

Mid-Year 2023-24 Capital Project List

Project Name-COMPLETED IN 2023-24	Department	Notes
Fort Bragg Veterans Hall Electrical & HVAC System Replacement	Facilities and Fleet	Completed August 2023
Parks Fire Fuel Hazard Mitigation - Mill Creek and Low Gap	Facilities and Fleet	Completed August 2023
Sheriff's Office Fallen Officer Memorial	Sheriff	Completed September 2023
Public Health Emergency Preparedness Trailer	Public Health	Completed July 2023
Board Chambers Podium ADA Compliance	Facilities and Fleet	Completed August 2023
Remove abandoned Modular at Sheriff's	Sheriff	Completed August 2023
Avila Center Electric Strikes at Interview Booths	Social Services	Completed August 2023
Fiber Cable from Fort Bragg Justice Center to Avila Data Room	Social Services	Completed December 2023
Avila 7C HVAC Unit Replacement	Social Services	In Progress - Completion February 2024
Project Name-IN PROGRESS	Department	Notes
Sanhedrin Repeater Site Tower & Shelter Replacement	Information Technology	Planning - CDBG Funding approved
Sanel Mountain Microwave Site Hardening	Facilities and Fleet	In Design - PG&E and CDBG Grant Funded
Sanhedrin Underground Power Line Evaluation and Testing	Facilities and Fleet	Investigating Alternatives to PG&E power for the Site
Fort Bragg Justice Center HVAC Replacement	Facilities and Fleet	In progress -Operationally Complete Close out by February 2024
Admin Center Roof Replacement Project Southeast Phase 3	Facilities and Fleet	On hold pending funding source
Campus Fiber Replacement Admin to 911 Bunker	Information Technology	In Progress - Completion by March 2024
Video Security Fort Bragg Road Yard	Department of Transportation	Approved - Evaluation and Planning
DOT Video Security Boonville Yard	Department of Transportation	In progress - Completion by May 2024
Electric Vehicle Charging Stations Administration Center & Yokayo	Executive Office	In Design - Construction Drawings - Bidding Summer 2024
Mill Creek Park Vault Toilets - Parks Grant	General Services-Parks	In Design - Construction Drawings - Bidding Spring 2024
HGMP Generators for Critical Facilities	Executive Office	In Design - Design Development
Agriculture-Farm Advisor Roof Replacement	Agriculture	Substantially Complete pending final finishes
Facility Improvements for Jail Expansion	Facilities and Fleet	In Progress pending Jail Construction Project
Willits Library Roof, Solar and Back-up Power Project	Library	Planning - Procuring Design Consultants
Bower Park Improvements	General Services-Parks	In Design - Phase 1 Hazard Trees Completion Spring 2024
WISC Water Damage Remediation and Repairs	Social Services	In Progress - Completion March 2024
Animal Shelter Water Damage Remediation and Repairs	Animal Care	In Progress - Completion April 2024
Yokayo Perimeter Fencing	Social Services	In Design - Construction Drawings - Bidding Spring 2024
Probation Building 26 Proximity Card Readers	Probation	In Progress - Completion February 2024
Replace Damaged Juvenile Hall Basketball Court	Probation	In Design - Construction Drawings - Bidding Spring 2024
Painting Juvenile Hall Cells and Day Rooms	Probation	Planning
Museum Water Damage Repairs	Museum	Pending Evaluation & Planning
Seal and Paint Jail Building II Exterior Block	Sheriff	Pending Evaluation & Planning
Museum ADA Entry and Restrooms	Museum	Evaluate priority with ADA transition plan process
New Shelter to Relocate 911 & MCSO Communications & Servers	Information Technology	In Progress - Completion July 2024
CAPITAL PROJECTS - SB 844 & MEASURE B		
SB 844 Jail Expansion Project	Sheriff	In progress - Ground Breaking Spring 2024
Psychiatric Health Facility at Whitmore Lane	Measure B	Construction Drawings in Progress - Bidding Spring 2024