



Mendocino County

Legislation Details

File #: 24-0322 **Version:** 1 **Name:**
Type: Approval **Status:** Agenda Ready
File created: 2/26/2024 **In control:** Executive Office
On agenda: 3/12/2024 **Final action:**
Title: Discussion and Possible Action Regarding Presentation of Mid-Year Budget Report on the Status of County Departmental Spending and Revenues for Fiscal Year 2023-24 and Executive Office Recommendations; Approval of Recommended Budget Adjustments and Journal Entries; and Adoption of Resolution Amending the FY 2023-24 Adopted Budget (Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 24-042, 2. Resolution, 3. Attachment A - Net Zero, 4. Attachment B - Fixed Asset and Project Request, 5. Attachment C - Mendocino County Sales Tax Update HdL, 6. Attachment D - Capital Projects, 7. Attachment E - Budget Deficit Turnaround Plan, 8. FY23-24 Mid Year Report, 9. FY 23-24 Mid-Year Exhibit A, 10. FY 23-24 Mid-Year Slides, 11. 03-08-24 FY23-24 Mid Year Report Revised, 12. 03-08-24 FY 23-24 Mid-Year Slides Revised, 13. 03-11-24 FY23-24 Mid Year Report Revised, 14. 03-11-24 FY 23-24 Mid-Year Slides Revised

Date	Ver.	Action By	Action	Result
3/12/2024	1	Board of Supervisors		