



# Mendocino County

## Legislation Details

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**File #:** 24-0322      **Version:** 1      **Name:**

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**File created:** 2/26/2024      **In control:** Executive Office

**On agenda:** 3/12/2024      **Final action:**

**Title:** Discussion and Possible Action Regarding Presentation of Mid-Year Budget Report on the Status of County Departmental Spending and Revenues for Fiscal Year 2023-24 and Executive Office Recommendations; Approval of Recommended Budget Adjustments and Journal Entries; and Adoption of Resolution Amending the FY 2023-24 Adopted Budget  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution 24-042, 2. Resolution, 3. Attachment A - Net Zero, 4. Attachement B - Fixed Asset and Project Request, 5. Attachement C - Mendocino County Sales Tax Update HdL, 6. Attachment D - Capital Projects, 7. Attachment E - Budget Deficit Turnaround Plan, 8. FY23-24 Mid Year Report, 9. FY 23-24 Mid-Year Exhibit A, 10. FY 23-24 Mid-Year Slides, 11. 03-08-24 FY23-24 Mid Year Report Revised, 12. 03-08-24 FY 23-24 Mid-Year Slides Revised, 13. 03-11-24 FY23-24 Mid Year Report Revised, 14. 03-11-24 FY 23-24 Mid-Year Slides Revised

Date	Ver.	Action By	Action	Result
3/12/2024	1	Board of Supervisors		