

Attachment D

FISCAL YEAR 2022/23
RECOMMENDED POSITION ADJUSTMENTS

Budget Unit	Department	Classification	Position #	Funding Source	Action
Add / Delete					
327	AIR QUALITY	AIR QUALITY ENGINEER II	TBD	Unfunded	Add Position
327	AIR QUALITY	AIR QUALITY ENGINEER II	TBD	Fed, State, and Fees	Add Position
327	AIR QUALITY	AIR QUALITY ENGINEER I	3562	Fed, State, and Fees	Delete Position
327	AIR QUALITY	AIR QUALITY ENGINEER II	TBD	Fed, State, and Fees	Add Position
327	AIR QUALITY	AIR QUALITY ENGINEER I	3563	Fed, State, and Fees	Delete Position
327	AIR QUALITY	AIR QUALITY ADMINISTRATIVE COORDINATOR	TBD	Fed, State, and Fees	Add Position
327	AIR QUALITY	AQMD PROGRAM MANAGER	4144	Fed, State, and Fees	Delete Position
2085	ALTERNATE DEFENDER	DEPUTY PUBLIC DEFENDER IV	3211	Unfunded	Delete Position
1110	AUDITOR-CONTROLLER	SR DEPARTMENT ANALYST	TBD	General Fund	Add Position
1110	AUDITOR-CONTROLLER	SR DEPARTMENT ANALYST	4527	General Fund	Delete Position
4050	BHRS - MENTAL HEALTH	SR DEPARTMENT ANALYST	TBD	Realignment	Add Position
4050	BHRS - MENTAL HEALTH	ACCOUNT SPECIALIST III	677	Realignment	Delete Position
4012	BHRS - AODP	SR PROGRAM SPECIALIST	TBD	Grant	Add Position
4012	BHRS - AODP	ACCOUNT SPECIALIST III	2475	Grant	Delete Position
4050	BHRS - MENTAL HEALTH	SR DEPARTMENT ANALYST	TBD	Realignment	Add Position
4050	BHRS - MENTAL HEALTH	STAFF ASSISTANT II	3337	Realignment	Delete Position
4012	BHRS - AODP	SR COMMUNITY HLTH WORKER	TBD	Grant	Add Position
4012	BHRS - AODP	COMMUNITY HEALTH WORKER II	3532	Grant	Delete Position
4050	BHRS - MENTAL HEALTH	SR COMMUNITY HLTH WORKER	TBD	Grant	Add Position
4050	BHRS - MENTAL HEALTH	MENTAL HEALTH REHAB SPECIAL	3841	Grant (Unfunded)	Delete Position
6110	CULTURAL SERVICES AGENCY	LIBRARY ASSISTANT	TBD	Grant	Add Position
7110	CULTURAL SERVICES AGENCY - MUSEUM	LIBRARIAN II	4328	General Fund	Delete Position
1020	EXECUTIVE OFFICE	ADMINISTRATIVE ANALYST II	TBD	General Fund	Add Position
1020	EXECUTIVE OFFICE	PROGRAM SPECIALIST II-CONF	4261	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	136	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	137	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	138	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	1507	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	1508	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	4389	General Fund	Delete Position
4025	HUMAN RESOURCES	HR MANAGER	TBD	Health Benefits	Add Position
4025	HUMAN RESOURCES	SR HR ANALYST	4430	Health Benefits	Delete Position
2550	PROBATION - JUVENILE HALL	LICENSED VOCATIONAL NURSE	2443	General Fund	Delete Position
4010	PUBLIC HEALTH	SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	ADMINISTRATIVE SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	ADMINISTRATIVE SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	TBD	Grant	Add Position
4010	PUBLIC HEALTH	SR PROGRAM MANAGER	TBD	Grant	Add Position
4010	PUBLIC HEALTH	SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	SR PROGRAM MANAGER	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	TBD	General Fund	Add Position
4080	PUBLIC HEALTH - CCS	PROGRAM SPECIALIST II	TBD	State Allocation	Add Position
4080	PUBLIC HEALTH - CCS	STAFF ASSISTANT III	4434	State Allocation	Delete Position
2310	SHERIFF CORONER	SHERIFF'S SERVICES TECH	TBD	General Fund	Add Position
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST III	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST II	757	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	ELIGIBILITY SPECLST SUP	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	EMPLOY & TRAINING WORKER II	2552	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	STAFF SERVICES MANAGER II	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	EMPLOY & TRAINING WORKER II	2553	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	ELIGIBILITY SPECLST SUP	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	PROGRAM SPECIALIST II	4049	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	ADMINISTRATIVE ASSISTANT	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4279	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	SCREENER	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4314	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	SCREENER	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4322	Fed, State, and Realignment	Delete Position
3010	TRANSPORTATION	ROAD MAINTENANCE SUPERVISR III	TBD	State Allocation	Add Position
Budget Unit Transfers					
4050	BHRS - MENTAL HEALTH	STAFF ASSISTANT II	2773	Realignment	Budget Unit Transfer OUT
4012	BHRS - AODP	STAFF ASSISTANT II	2773	Realignment	Budget Unit Transfer IN
2910	EXECUTIVE OFFICE	ACCOUNT SPECIALIST III-CONF	4395	Disaster Recovery	Budget Unit Transfer OUT
1020	EXECUTIVE OFFICE	ACCOUNT SPECIALIST III-CONF	4395	General Fund	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SR PROGRAM SPECIALIST	3668	Unfunded	Budget Unit Transfer OUT
478	PUBLIC HEALTH - BIOTERRORISM	SR PROGRAM SPECIALIST	3668	Grant	Budget Unit Transfer IN
426	PUBLIC HEALTH - CGAP-DFC	PROGRAM SPECIALIST II	3690	Unfunded	Budget Unit Transfer OUT
4010	PUBLIC HEALTH	PROGRAM SPECIALIST I	3690	Grant	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SR PROGRAM MANAGER	3844	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	SR PROGRAM MANAGER	3844	State Allocation	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SUPERVISING PH NURSE	3849	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	SUPERVISING PH NURSE	3849	State Allocation	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SUPERVISING PH NURSE	3856	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	SUPERVISING PH NURSE	3856	State Allocation	Budget Unit Transfer IN
4080	PUBLIC HEALTH - CCS	SR PUBLIC HEALTH NURSE	3861	State Allocation	Budget Unit Transfer OUT
4013	PUBLIC HEALTH NURSING	SR PUBLIC HEALTH NURSE	3861	State Allocation	Budget Unit Transfer IN
4080	PUBLIC HEALTH - CCS	SR PROGRAM MANAGER	3869	State Allocation	Budget Unit Transfer OUT
4013	PUBLIC HEALTH NURSING	SR PROGRAM MANAGER	3869	State Allocation	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERV SPEC II	4305	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	COMMUNITY HEALTH SERV SPEC II	4305	State Allocation	Budget Unit Transfer IN
Delete Vacant Positions					
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3118	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3122	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3123	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3923	State Allocation	Delete Vacant Position

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2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3924	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	LEGAL SECRETARY II	4371	State Allocation	Delete Vacant Position
6110	CULTURAL SERVICES AGENCY	LIBRARY TECHNICIAN	4131	Grant	Delete Position
6110	CULTURAL SERVICES AGENCY	LIBRARY TECHNICIAN	3488	Grant (Unfunded)	Delete Position
6110	CULTURAL SERVICES AGENCY	LIBRARY TECHNICIAN	2629	Grant (Unfunded)	Delete Position
Other Actions					
4010	PUBLIC HEALTH	ASST HEALTH & HUM SVC AG DIR	4085	General Fund	Delete Position
4010	PUBLIC HEALTH	PUBLIC HEALTH DIRECTOR	TBD	General Fund	Re-establish position