



# ASSESSOR, CLERK-RECORDER, ELECTIONS OFFICE BUDGET

**KATRINA BARTOLOMIE**

*Assessor, County Clerk-Recorder  
Registrar of Voters  
Commissioner of Civil Marriages*

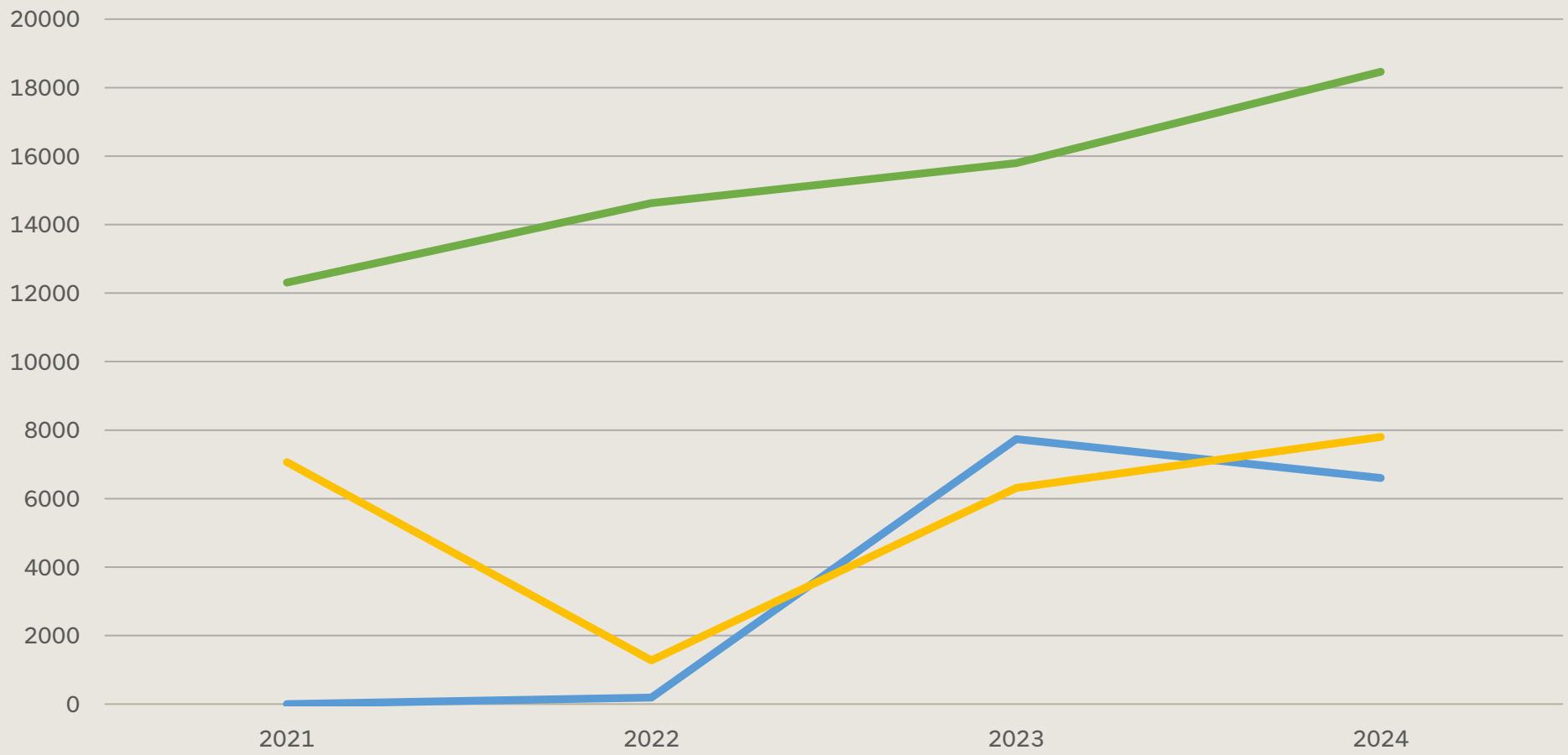
The Assessor, Clerk-Recorder/  
Election Office current Net  
County Cost as proposed is  
within the means that our  
Divisions can operate.

The Office has Prepared the  
Following Presentation to  
Emphasize how Additional Cuts  
to the Divisions Net County  
Cost would Affect Daily  
Operations and Mandated  
Services

# 1120 - ASSESSOR BUDGET - ADDITIONAL REDUCED NET COUNTY COST IMPACTS

- Increased Difficulty in meeting Mandated Educational Requirements for Appraisers
- Delays in Assessing Property, Processing Supplementals, Escapes and Business Property Processes
- Reduced Staffing will Result in Employee Workload Increases and Less Ability to Complete Work by Deadlines

WORK COMPLETED BY ASSESSOR'S OFFICE  
BY CALENDAR YEAR



Appraisals\*      Supplementals      Escapes & Corrections\*\*  
\*Includes all Annual Events      \*\*Both Secured and Unsecured Tax Rolls

# ACCOMPLISHMENTS

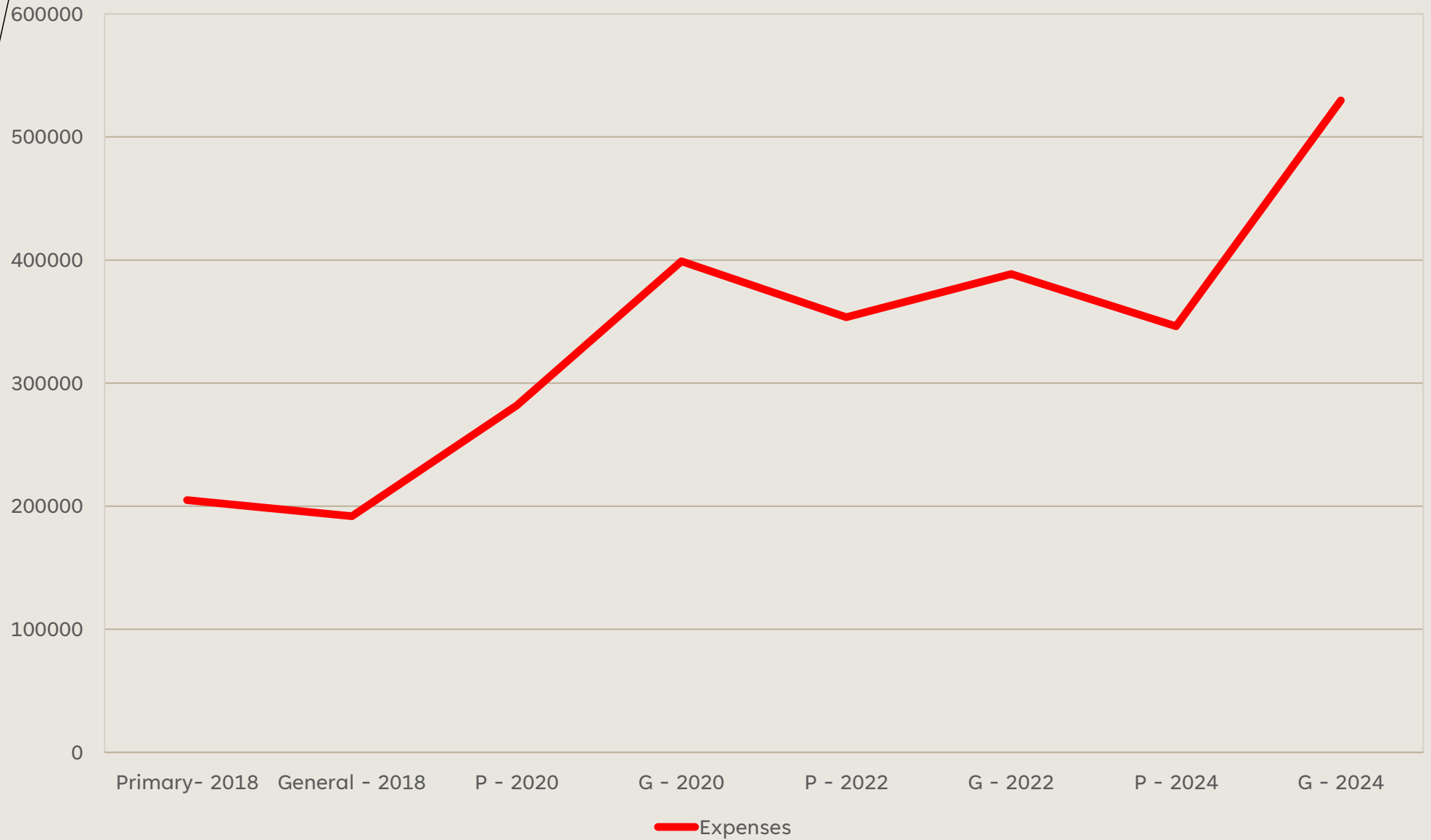
- Completed soil build out for Williamson Act Parcels
- Concluded Escape Assessments for 2021 and 2022 on Williamson Act Parcels
- Added an additional 264 million in assessed value in FY 23-24, and an additional 286 million in FY 24-25
- Adequate staffing levels allow the department to identify unassessed properties, make progress on back log of assessing change in ownerships and completion of construction

# 1410 - ELECTIONS BUDGET

## ADDITIONAL REDUCED NET COUNTY COST IMPACTS

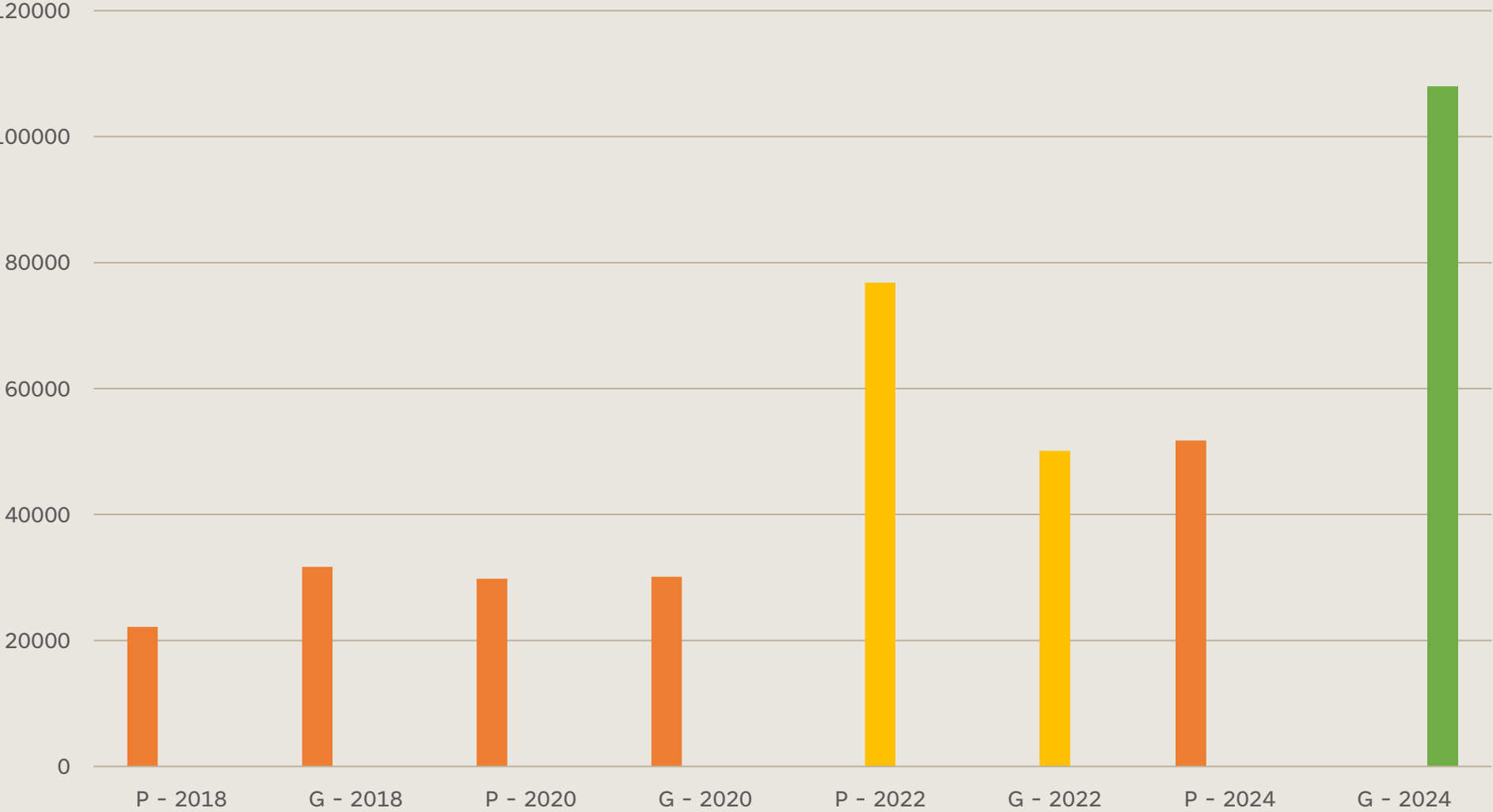
- Increased Difficulty to Pay Ballot Vendors for Ballots and Sample Ballots, Resulting in Potential Rejection in Future Elections
- Unable to Meet State Mandated Deadlines
- Reduced Staffing will Result in Employee Workload Increases and Less Ability to Complete Work by Deadlines

## Election Costs per Federal Election Cycles



*Local Election Costs are Reimbursed by Local Entities*

Cost of Ballots



Ballot Vendors

IVS

RunBeck

MSI



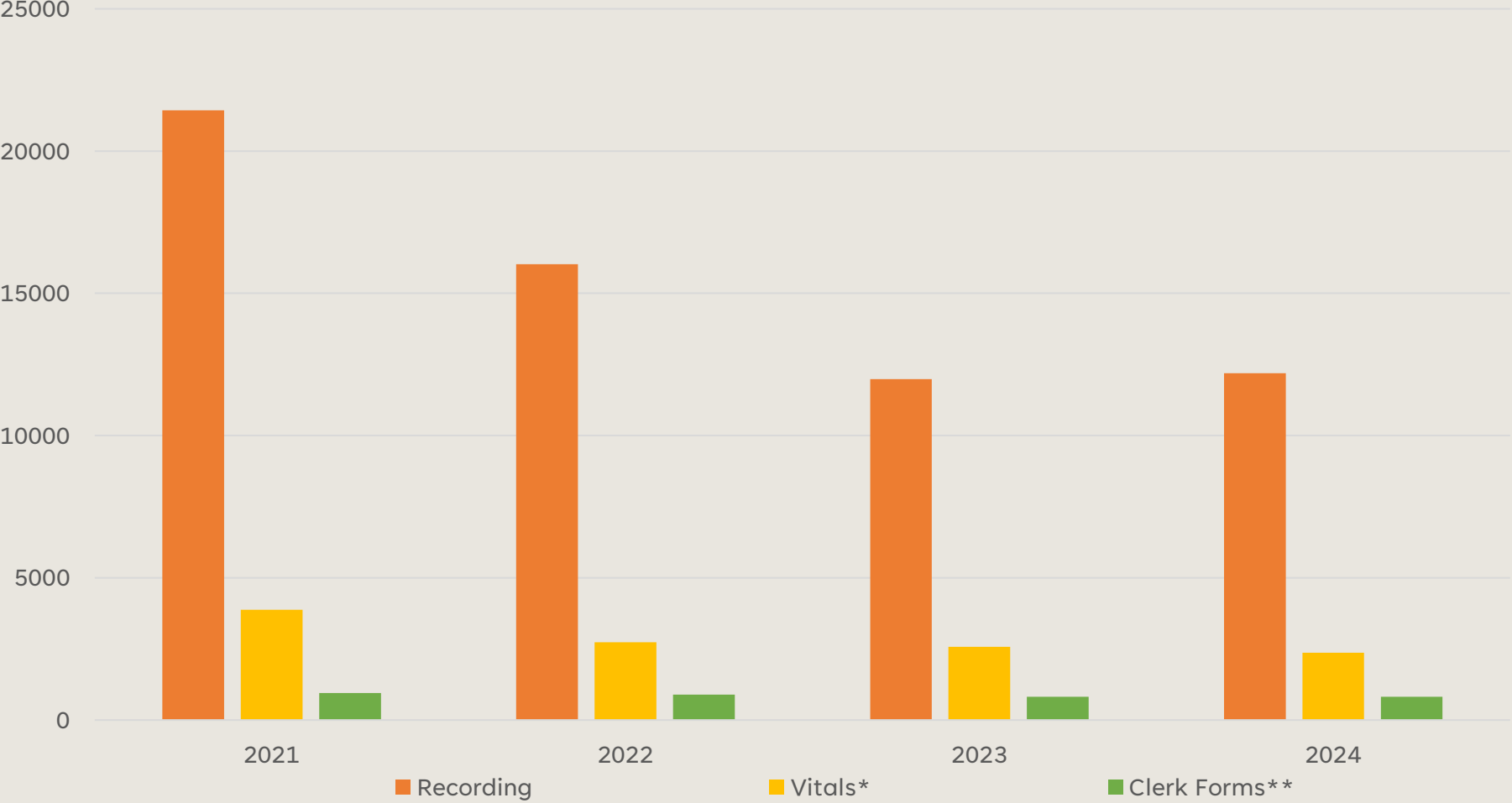
# ACCOMPLISHMENTS

- Completed November 2024 General Election
- November 2024 Election Turnout of 73%, which is 2% higher than the State average.
- Upgraded Hart InterCivic system to 3.2.1

# 1941 – CLERK-RECORDER BUDGET ADDITIONAL REDUCED NET COUNTY COST IMPACTS

- Unable to Record Documents in Timely Fashion, Forfeiting the \$1 Fee for Indexing in 2 Business Day G.C. 27361.4 (a)
- Reduced Staffing will Result in Employee Workload Increases and Less Ability to Complete Work by Deadlines

Processed Documents



\* Birth, Marriage, Death

\*\* Notary, Maps, Fictious Business Licenses

# ACCOMPLISHMENTS

- Upgraded Recording System to latest version, allowing for eRecording Implementation
- Successfully passed the Department of Justice Certification for eRecording
- Maintain public records in a secure and easily accessible environment
- Identified and scheduled restoration of the County's most at risk document indexes

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THANK YOU