

Fiscal Year 2025-26 1st Quarter Fixed Asset and Structural Improvement Requests
ATTACHMENT B

Fund	Org	BU	Account	Project	Account Name	Adjust Request	Justification
1100	AS	1120	864370		EQUIPMENT	\$ 9,019.00	Purchase New Map Printer/Scanner
1201	CI	1710	864360	CI104	STRUCTURS & IMPRVMENTS	\$ 35,000.00	CHILDRENS & FAMILY SRVS HVAC REPLACEMENT- FUNDED BY THE GENERAL FUND in FY24/25 Using Fund Balance in FY25/26
1201	CI	1710	864360	CI107	STRUCTURS & IMPRVMENTS	\$ 35,000.00	PT ARENA MICRO GNRTR REPLACEMENT BN 358: ADDRESS CONFIDENTIAL FUNDED BY THE GENERAL FUND in FY24/25 Using Fund Balance in FY25/26
1201	CI	1710	864360	CI108	STRUCTURS & IMPRVMENTS	\$ 20,000.00	911 CALL CENTER ROOF REPLACEMENT BN 38: 589 LOW GAP RD, UKIAH, CA 95482 FUNDED BY THE GENERAL FUND in FY24/25 Using Fund Balance in FY25/26
1201	CI	1710	864360	CI059	STRUCTURS & IMPRVMENTS	\$ 67,944.00	CAMPUS FIBER REPLACEMENT - ADMIN TO 911 BUNKER - FUNDED BY THE GENERAL FUND in FY24/25 Using Fund Balance in FY25/26
1201	CI	1710	864360	CI096	STRUCTURS & IMPRVMENTS	\$ (57,285.00)	EVIDENCE STORAGE - FUNDED BY THE GENERAL FUND in FY24/25 Using Fund Balance in FY25/26
1201	CI	1710	864360	CI114	STRUCTURS & IMPRVMENTS	\$ 25,000.00	WILLITS JUSTICE CENTER STUCCO REPAIR - FUNDED BY THE GENERAL FUND in FY24/25 Using Fund Balance in FY25/26
1201	CI	1710	864360		STRUCTURS & IMPRVMENTS	\$ (935,000.00)	ORIGINAL BUDGET OVERSTATED REQUEST
1201	CI	1710	864360		STRUCTURS & IMPRVMENTS	\$ (658,084.00)	JH ABATEMENT & PAINTING BN 33: 585 LOW GAP RD, UKIAH, CA 95482 FUNDED BY PROBATION BU
1201	CI	1710	864360	CI106	STRUCTURS & IMPRVMENTS	\$ 658,084.00	JH ABATEMENT & PAINTING BN 33: 585 LOW GAP RD, UKIAH, CA 95482 FUNDED BY PROBATION BU
1201	CI	1710	864360		STRUCTURS & IMPRVMENTS	\$ (85,000.00)	DOT HVAC REPLACEMENT WEST BN 37A: 340 LAKE MENDOCINO DR, UKIAH, CA 95482 FUNDING BY ROAD FUND
1201	CI	1710	864360	CI111	STRUCTURS & IMPRVMENTS	\$ 85,000.00	DOT HVAC REPLACEMENT WEST BN 37A: 340 LAKE MENDOCINO DR, UKIAH, CA 95482 FUNDING BY ROAD FUND
1201	CI	1710	864360		STRUCTURS & IMPRVMENTS	\$ (79,931.00)	BG RESTROOM ADDITION BN 42: 851 LOW GAP RD, UKIAH, CA 95482 FUNDED BY THE GENERAL FUND
1201	CI	1710	864360	CI105	STRUCTURS & IMPRVMENTS	\$ 20,000.00	BG RESTROOM ADDITION BN 42: 851 LOW GAP RD, UKIAH, CA 95482 FUNDED BY THE GENERAL FUND
1201	CI	1710	864360	CI998	STRUCTURS & IMPRVMENTS	\$ 271,366.00	911 COMM BUNKER AND ELECTRICAL UPGRADES FUNDED BY CDBG MIT RIP GRANT INCLUDES REALLOCATION FROM CI041 PLUS UNSPENT FUNDS FROM FY24/25
1201	CI	1710	864360	CI041	STRUCTURS & IMPRVMENTS	\$ (173,389.00)	REDUCED TWO SITES TO 1 - ONLY COMPLETING SANEL
1201	CI	1710	864360	CI079	STRUCTURS & IMPRVMENTS	\$ 169,459.74	BOWER PARK RESTORATION/IMPROVEMENT GRANT GRANT AND MATCH FUNDED: PER CAPITA \$177,952, PARKS \$1,578,232, MATCH \$44,480 FROM CI FUND BALANCE
1100	CR	1941	864370		EQUIPMENT	\$ 4,000.00	Purchase New Vital Printer
1100	EHADMIN	4011	864370		EQUIPMENT	\$ (2,000.00)	Savings for Contract/A87 Use
1303	CILB	1715	864370	CILU5	EQUIPMENT	\$ 3,000.00	Recommended by LAB - 3D printer for educational programs at Ukiah branch
1303	CILB	1715	864370	CILU6	EQUIPMENT	\$ 3,000.00	Recommended by LAB - 3D printer for educational programs at Ukiah branch
1303	CILB	1715	864370	CILW4	EQUIPMENT	\$ 3,000.00	Recommended by LAB - 3D printer for educational programs at Willits branch

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1303	CILB	1715	864370	CILR4	EQUIPMENT	\$ 3,000.00	Recommended by LAB - 3D printer for educational programs at Round Valley branch
1303	CILB	1715	864370	CILR2	EQUIPMENT	\$ (27,100.00)	Rolling all self-check & RFID items to one project code
1303	CILB	1715	864370	CILA3	EQUIPMENT	\$ 27,100.00	Rolling all self-check & RFID items to one project code
1210	SC	2313	864370		EQUIPMENT	\$ (25,000.00)	For OTO to Evidence Room CIP
1100	JA	2510	864360		STRUCTURS & IMPRVMENTS	\$ 143,512.00	Path JI Grant Wi-Fi Upgrade & Guardian