Internal working document STRATEGIC HIRING

Position Requesting to Fill	Position Number	An	nual Salary Step 2	Salary with Benefits (salary *70%)	Budgeted FY 25/26 (y or n)	Funding Stream(s)	Mandated (y or n)	Mandate Section	Mand ate Desc riptio n		Metrics/Data	Revenue Generating
Assessor - 1120	- Tuniboi	1	Otop 2	70707	(3 0.1.1)	Tunung ou cum(o)	() 0,	i idiidate dection		Impuot	110ti100/Dutu	Concrating
Staff Assistant II	4630	\$	39,458.00	\$ 67,078.60	Υ	100% - 1120	N			Customer Service	Attached	No
Real Property Appraiser I	90	\$	62,774.40	\$ 106,716.48	Υ	100% - 1120	N			Ukiah Area Property Appraisals	Attached	Yes
Clerk-Recorder 1941									I	1		
Assessor Clerk-Recorder Tech I	4256	\$	49,296.00	\$ 83,803.20	Υ	100% - 1941	N			Recording	Attached	Yes
General Government department tasks are not allowed to be billed on A87. However, they are an intergral part of the county operations.  Departments are: Clerk of the Board, Board of Supervisors, Executive Office, All things property tax including - Auditor Controller Treasurer Tax												
Collector, Assessor, Elections and Clerk Recorder. When comparing these departments net expenses to non discretionary revenue it equates to roughly 10%												