

		2019		2019		2019
		Final NCC		Final NCC		Surplus NCC
GENERAL FUND DEPARTMENTS		Adopted		Actual		Carryover
1010	CLERK OF THE BOARD	533,581		466,492		-67,089
1015	BOARD OF SUPERVISORS	773,592		764,850		-8,742
1020	COUNTY EXECUTIVE OFFICE	1,003,185		965,359		-37,826
1110	AUDITOR-CONTROLLER	1,003,045		1,053,018		49,973
1120	ASSESSOR	1,591,407		1,353,116		-238,291
1130	TREASURER-TAX COLLECTOR	184,750		184,750		0
1160	CENTRAL SERVICES	222,256		215,746		-6,510
1210	COUNTY COUNSEL	628,984		716,641		87,657
1320	HUMAN RESOURCES	1,275,162		1,293,191		18,029
1410	COUNTY CLERK-ELECTION	413,359		255,682		-157,677
1610	FACILITIES	3,853,154		3,364,275		-488,879
1620	FLEET MANAGEMENT	-38,490		45,664		84,154
1810	ECONOMIC DEVELOPMENT	630,327		620,220		-10,107
1910	TRANSPORTATION - LAND	823,750		739,449		-84,301
1920	RETIREMENT	0		0		0
1930	TEETER PLAN	-1,500,000		-268,224		1,231,776
1940	MISCELLANEOUS BUDGET	1,374,544		1,159,918		-214,626
1941	CLERK-RECORDER	-135,927		-205,052		-69,125
1960	INFORMATION SERVICES	3,253,562		3,021,234		-232,328
2012	COURT COLLECTIONS PROG	-714,500		-664,000		50,500
2060	GRAND JURY	87,599		77,038		-10,561
2070	DISTRICT ATTORNEY	4,468,266		4,280,208		-188,058
2080	PUBLIC DEFENDER	2,408,089		2,402,023		-6,066
2085	ALTERNATE DEFENDER	787,300		915,209		127,909
2086	CONFLICT DEFENDER	130,400		334,738		204,338
2090	CHILD SUPPORT SERVICES	-133,084		-133,084		0
2310	SHERIFF - CORONER	14,213,485		14,588,885		375,400
2510	JAIL AND REHABILITATION	9,939,126		9,771,624		-167,502
2550	JUVENILE HALL	2,218,121		1,903,184		-314,937
2560	PROBATION OFFICER	1,364,242		1,152,805		-211,437
2710	AGRICULTURE DEPT	683,897		1,004,900		321,003
2810	CANNABIS MANAGEMENT	42,483		91,248		48,765
2830	OFFICE OF EMERGENCY SE	212,239		124,254		-87,985
2851	PLANNING & BUILDING SE	2,033,370		1,720,278		-313,092
2860	ANIMAL CARE	669,038		964,226		295,188
3050	DOT - ROUND VALLEY AIR	34,029		34,769		740
3060	DOT - LITTLE RIVER AIR	58,424		87,536		29,112
4010	PUBLIC HEALTH ADMINIST	35,857		21,249		-14,608
4011	ENVIRONMENTAL HEALTH	86,835		108,575		21,740
4012	SUBSTABCE USE DISORDER	-20,528		88,371		108,899
4013	PUBLIC HEALTH NURSING	160,830		186,512		25,682
4016	EMERGENCY MEDICAL SERV	553,984		553,984		0
4025	EMPLOYEE WELLNESS/ASSI	-8,288		0		8,288
4070	COUNTY MEDICAL SERVICE	0		0		0
4080	CALIFORNIA CHILDRENS S	52,887		90,323		37,436
4510	TRANSPORTATION - SOLID	-110,815		-213,264		-102,449
5010	SOCIAL SERVICES ADMINI	1,008,461		813,239		-195,222
5020	HSA ADMINISTRATION	-234,723		0		234,723
5130	CAL WORKS/FOSTER CARE	1,741,287		1,741,287		0
5170	IN HOME SUPPORTIVE SER	1,618,083		1,618,083		0
5190	GENERAL RELIEF	527,370		504,957		-22,413
6210	FARM ADVISOR	231,155		238,162		7,007
7110	CULTURAL SERVICES	557,372		444,398		-112,974
		60,592,532		60,598,046		5,514