



DECEMBER 5, 2023 FEE HEARING

Chief Executive Officer: Darcie Antle
Executive Office Fiscal Unit



MASTER FEE SCHEDULE

- Policy 47 –
 - The Executive Office Prepares Updated Fees
 - Per Board direction, fees were evaluated for full cost recovery
 - Significant update to the Master Fee Schedule
 - Increase in fees of over \$3.3 million
 - Future Priorities



FEE REVENUES

The proposed Master Fee Schedule includes:

- An increase of over \$1.7 million in General Fund revenues
- An increase of over \$1.5 million in non-General Fund Revenues.



SIGNIFICANT CHANGES

- **The largest increases occurred in:**
 - Planning and Building Services-Over \$1.3 million in new revenue (General Fund)
 - Environmental Health-Over \$1.4 million in new revenue (non-General Fund)



FUTURE PRIORITIES

- Work with County Counsel to update ordinances to seek full cost recovery on applicable fees that have State limits
 - Some fees have limits set by the State-with an ordinance update, many of these fees can be increased to meet full cost recovery
 - Continue to review and update the Master Fee Schedule to reflect any updates in costs for labor and general expenses



COLLABORATION

We would like to thank all the departments and their teams for their time and efforts.

- Environmental Health
- Planning & Building Services
- The Sheriff's Office
- Cannabis Management
- The Assessor Clerk-Recorder's Office
- The Treasurer-Tax Collector's Office
- Agriculture
- Animal Care
- County Counsel
- Behavioral Health and Recovery Services
- Public Health
- Cultural Services Agency
- Information Technology
- General Services Agency
- Department of Transportation
- The Clerk of the Board



QUESTIONS?

Courtesy of Visit Mendocino