updated: 2/6/2024 **Prop 172 Fire Funding Allocations (1)** QUARTERLY Calcs (2) 2023-24 **Prop 172** \$ 408,633.14 BOS FY Budgeted Annual Projection ... 2023-24 Funding basis: Mendocino County Board of Supervisors' **←** 2020 Census County Population (3) 10,000 Basic (FIXED) allotment per Agency 91,601 letter - May 26,2016 "Proposition 172 Funds" Agencies Total Basic allotments (4) Qtr 4 (true-up) 20 ★ Agencies (4) Otr 1 Otr 2 Otr 3 **TOTAL OTRS to Date** 134,454.00 134,454.00 QTR Revenues derived Allocation [holding open ...] QTR Funds Allocated 134,454,00 134,454,00 Basic Population Basic Population Basic Population Basic Population Basic Population QTR gross Basic & Pop alloc -66,000 68,454 134,454.00 66,000 68,454 134,454.00 QTR per Agency & per capita -> 3,300 0.75 3,300 0.75 Pop (3) District/Agency JPA % **TOTAL** TOTAL TOTAL TOTAL TOTALS Basic Population Basic **Population** Basic **Population** Basic Population Basic Population ¹ Albion-Little River FPD 3.300 1.081 4,381.35 3.300 1.081 4,381.35 1,447 1.58% 2 Anderson Valley CSD 3,189 3.48% 3,300 2,383 5,683.15 3,300 2,383 5,683.16 3 Brooktrails CSD 3.300 2.603 5.902.86 3.300 2.603 5,902.87 3,483 3.80% 4 Comptche CSD 521 0.57% 3,300 389 3,689.34 3,300 389 3,689.35 5 Covelo FPD 3.300 2.055 5.355.09 3.300 2.055 5.355.09 2.750 3.00% 6 Elk CSD 390 0.43% 3,300 291 3,591.44 3,300 291 3,591.45 Fort Bragg Fort Bragg City FD 7,537 16.71% 11,439 14,738.64 11,439 14,738.64 Fort Bragg Rural FPD Fire Authority (4) 3.300 3.300 7,770 8 Hopland FPD 1,965 2.15% 3,300 1,468 4,768.45 3,300 1,468 4,768.46 9 Leggett Valley FPD 3.300 3.644.50 3.300 345 3.644.51 461 0.50% 345 10 Little Lake FPD (Willits) 9,156 9.99% 3,300 6,842 10,141.96 3.300 6.842 10,141.96 11 Long Valley FPD (Laytonville) 2,574 2.81% 3,300 1,924 5,223.56 3,300 1,924 5,223.57 12 Mendocino FPD 2,848 3.11% 3.300 2.128 5,428.32 3.300 2.128 5,428.33 13 Piercy FPD 131 0.14% 3,300 98 3,397.89 3,300 98 3,397.90 14 Potter Valley CSD 3.300 1.480 4.780.41 1.480 4.780.41 1,981 2.16% 3.300 4,636.18 15 Redwood Coast FPD 1,788 1.95% 3.300 1,336 3.300 1,336 4,636.18 16 Redwood V-Calpella FD 7.106 7.76% 3,300 5,310 8,610.35 3,300 5,310 8,610.36 17 South Coast FPD 4,627.96 3.300 4,627.96 1.777 1.94% 3.300 1,328 1.328 Ukiah City FD **Ukiah Valley** 16,499

NOTES:

Totals:

Ukiah Valley FPD

20 Whale Gulch VFC

19 Westport VFC

- 1) Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
- 2) Converted to quarterly distribution format in FY 2023-24

Percent of quarterly funding:

Fire Authority (4)

(truncation manual adj: UVFA +/- cents to balance as indicated) ->

37.38%

0.30%

100%

3.300

3.300

3,300

66,000

49%

17 744

208 0.23%

91.601

25,589

208

155

68,454

51%

3) Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement

28.889.37

3,507.75

3,455.43

0.1100

134,454.00

4) Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were exclude from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)

by; Byl

25,589

208

155

68,454

51%

3.300

3.300

3,300

66,000

49%

28,889.26

3,507.75

3,455.44

0.11

134,454.00