

ATTACHMENT A

ACTION: MOVE BETWEEN BUDGET UNITS

Position No.	Classification	Alloc FTE
MOVE FROM BUDGET UNIT 0488 TO BUDGET UNIT 4013		
3849	SUPERVISING PUBLIC HEALTH NURSE	1.00
MOVE FROM BUDGET UNIT 4010 TO BUDGET UNIT 4050		
3801	SENIOR PROGRAM SPECIALIST	1.00
MOVE FROM BUDGET UNIT 5010 TO BUDGET UNIT 5020		
1706	STAFF SERVICES ADMINISTRATOR	1.00
2090	STAFF SERVICES ADMINISTRATOR	1.00
2852	STAFF SERVICES ADMINISTRATOR	1.00
3519	DEPARTMENT ANALYST II	1.00
MOVE FROM BUDGET UNIT 5020 TO BUDGET UNIT 5010		
1869	STAFF ASSISTANT III	1.00

ACTION: CHANGE TO "FUNDED"

Position No.	Classification	Alloc FTE
FUNDED IN BUDGET UNIT 4012		
3717	SUBSTANCE ABUSE TREATMENT SUPERVISOR	1.00

ACTION: DELETE AND ADD

Position No.	Classification	Alloc FTE	Proposed Classification	Alloc FTE
	DELETE FROM BUDGET UNIT 4010		ADD TO BUDGET UNIT 4013	
2436	STAFF ASSISTANT II	1.00	SECRETARY	1.00
	DELETE FROM BUDGET UNIT 4011		ADD TO BUDGET UNIT 4011	
1593	SUPERVISING STAFF ASSISTANT	1.00	SECRETARY	1.00
	DELETE FROM BUDGET UNIT 4013 (UNFUNDED)		ADD TO BUDGET UNIT 4010 (FUND)	
3847	SUPERVISING PUBLIC HEALTH NURSE	1.00	STAFF SERVICES ADMINISTRATOR	1.00
	DELETE FROM BUDGET UNIT 4050		ADD TO BUDGET UNIT 4010	
2771	ACCOUNT SPECIALIST III	1.00	DEPARTMENT ANALYST II	1.00
	DELETE FROM BUDGET UNIT 4050		ADD TO BUDGET UNIT 4012	
2988	STAFF ASSISTANT II	1.00	SECRETARY	1.00
	DELETE FROM BUDGET UNIT 4050		ADD TO BUDGET UNIT 4050	
0662	STAFF ASSISTANT II	1.00	SECRETARY	1.00
2471	SUPERVISING STAFF ASSISTANT	1.00	PROGRAM SPECIALIST II	1.00
2909	HUMAN SERVICES WORKER	1.00	COMMUNITY HEALTH WORKER II	1.00
3098	SUPERVISING FORENSIC PSYCHOLOGIST	1.00	SENIOR DEPARTMENT ANALYST	1.00
3353	SENIOR PREVENTIONS SERVICES COORD	1.00	PROGRAM SPECIALIST II	1.00
3459	MID-LEVEL PRACTITIONER	1.00	PROGRAM SPECIALIST II	1.00
	DELETE FROM BUDGET UNIT 4050		ADD TO BUDGET UNIT 5010	
2223	MENTAL HEALTH CLINICIAN II	1.00	SENIOR PROGRAM SPECIALIST	1.00
	DELETE FROM BUDGET UNIT 5010		ADD TO BUDGET UNIT 5010	
0762	DEPUTY DIRECTOR OF SOCIAL SERVICES	1.00	SENIOR PROGRAM MANAGER	1.00
0808	STAFF ASSISTANT III	1.00	ADMINISTRATIVE SECRETARY	1.00
0809	ACCOUNT SPECIALIST II	1.00	PROGRAM SPECIALIST II	1.00
1597	ACCOUNT SPECIALIST SUPERVISOR	1.00	SECRETARY	1.00
2209	OFFICE ASSISTANT SUPERVISOR II	1.00	SECRETARY	1.00
2233	ELIGIBILITY WORKER II	1.00	SENIOR PROGRAM MANAGER	1.00
2548	EMPLOYMENT & TRAINING WORKER II	1.00	SOCIAL WORKER ASSISTANT II	1.00
2669	SENIOR DEPARTMENT ANALYST	1.00	SENIOR PROGRAM SPECIALIST	1.00
2849	DEPARTMENT ANALYST II	1.00	PROGRAM SPECIALIST II	1.00
2850	DEPARTMENT ANALYST II	1.00	PROGRAM SPECIALIST II	1.00

ATTACHMENT A

ACTION:	DELETE AND ADD
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Position No.	Classification	Alloc FTE	Proposed Classification	Alloc FTE
DELETE FROM BUDGET UNIT 5010 (continued)			ADD TO BUDGET UNIT 5010 (continued)	
3244	OFFICE ASSISTANT SUPERVISOR II	1.00	SECRETARY	1.00
3264	ELIGIBILITY WORKER II	1.00	SENIOR PROGRAM SPECIALIST	1.00
3265	ELIGIBILITY WORKER II	1.00	PROGRAM ADMINISTRATOR	1.00
3649	MENTAL HEALTH REHABILITATION SPEC	1.00	LEGAL CLERK III	1.00
3785	MENTAL HEALTH REHABILITATION SPEC	1.00	SOCIAL WORKER III	1.00
3786	MENTAL HEALTH REHABILITATION SPEC	1.00	SOCIAL WORKER III	1.00
3787	MENTAL HEALTH REHABILITATION SPEC	1.00	SOCIAL WORKER III	1.00
3788	MENTAL HEALTH CLINICIAN II	1.00	SOCIAL WORKER IV-B	1.00
4123	PROGRAM ADMINISTRATOR	1.00	REGISTERED NURSE	1.00
DELETE FROM BUDGET UNIT 5010			ADD TO BUDGET UNIT 5020	
1249	STAFF ASSISTANT II	1.00	ADMINISTRATIVE SECRETARY	1.00
1981	ELIGIBILITY WORKER II	1.00	ADMINISTRATIVE SECRETARY	1.00
DELETE FROM BUDGET UNIT 5020			ADD TO BUDGET UNIT 5010	
4003	STAFF SERVICES MANAGER II	1.00	ADMINISTRATIVE SERVICE MANAGER II	1.00