

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YAPM103	822260		AIR POLLUTION PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAPM		-CAA103-822260-				
YAPM103	822600		OTHER PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAPM		-CAA103-822600-				
YAPM103	822612		BURN PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAPM		-CAA103-822612-				
YAPM103	824100		INTEREST	-800.00	-800.00	800.00	-200.00
	4720-00-000-0472-000-00-YAPM		-CAA103-824100-				
	PM 2.5 103 GRANT FUND YAPM103			1.00	800.00	800.00	
	CORE PM2.5 103						
YAPM103	825397		STATE AIR POLLUTION SUBVEN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAPM		-CAA103-825397-				
YAPM103	825670		FEDERAL OTHER REVENUE	-16,000.00	-16,000.00	-20,000.00	25.00
	4720-00-000-0472-000-00-YAPM		-CAA103-825670-				
	YAPM103 pm2.5 GRANT			1.00	20,000.00	-20,000.00	
	CORE PM2.5 federal allocation						
YAPM103	862120		MAINTENANCE-EQUIPMENT	8,700.00	1,700.00	.00	-100.00
	4720-00-000-0472-000-00-YAPM		-CAA103-862120-				
YAPM103	862190		PUBL & LEGAL NOTICES	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAPM		-CAA103-862190-				
YAPM103	862239		SPEC DEPT EXP	14,600.00	14,600.00	.00	-100.00
	4720-00-000-0472-000-00-YAPM		-CAA103-862239-				
YAPM103	864370		EQUIPMENT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAPM		-CAA103-864370-				
YAPM103	865802		OPERATING TRANSFER OUT	10,000.00	.00	.00	-100.00
	4720-00-000-0472-000-00-YAPM		-CAA103-865802-				
	BUDGET CEILING:			16,500.00	-500.00	16,500.00	-216.36
	TOTALS:					-19,200.00	

** END OF REPORT - Generated by Christine Akin **