

Attachment F

FY 2025-26 Fixed Assets & Structural Improvements				
BU	Department	Description	Estimate	Funding Source
0327	Air Quality Management District	Air Monitoring Equipment	58,941	Non-General Fund
Air Quality Totals			58,941	
1130	Treasurer-Tax Collector	Cash Counter	3,500	General Fund
Treasurer-Tax Collector ---Totals			3,500	
1410	Elections	Express Ballot Printer	10,139	Non-General Fund
Elections ---Totals			10,139	
1710	Capital Improvements	Unanticipated Maintenance Projects	110,000	Fund Balance
1710	Capital Improvements	County Wide Dead and Dying Tree Removal Program	30,000	Fund Balance
1710	Capital Improvements	Roof Repairs Various Locations	50,000	Fund Balance
1710	Capital Improvements	Hazardous Electrical Panel Replacement program	15,000	Fund Balance
1710	Capital Improvements	Painting and Exterior Maintenance Projects	30,000	Fund Balance
1710	Capital Improvements	Flooring and Interior Maintenance Projects	25,000	Fund Balance
1710	Capital Improvements	Parking Lot and Sidewalk Replacement	50,000	Fund Balance
1710	Capital Improvements	Parks Maintenance and Repair	20,000	Fund Balance
1710	Capital Improvements	Unanticipated Capital Projects	160,000	Fund Balance
1710	Capital Improvements	Plumbing and HVAC Replacement Various Locations	100,000	Fund Balance
1710	Capital Improvements	ADA Barrier Removal	30,000	Fund Balance
1710	Capital Improvements	Willits Justice Center Stucco Repair	80,000	Fund Balance
1710	Capital Improvements	DA & Criminal Justice Feasibility	50,000	Fund Balance
1710	Capital Improvements	Fire Fuel Reduction - Power Line & Parks	140,000	Fund Balance
1710	Capital Improvements	911 Call Center Roof Replacement	75,000	Fund Balance
1710	Capital Improvements	Pt Arena Edge Microwave Generator Replacement	35,000	Fund Balance
1710	Capital Improvements	Transportation HVAC Replacement	85,000	Non-General Fund
1710	Capital Improvements	Facilities Restroom	79,931	General Fund
1710	Capital Improvements	Juvenile Hall Painting	658,084	Non-General Fund
1710	Capital Improvements	Sanhedrin Repeater Site Tower & Shelter Replacement - CI034	340,000	Fund Balance
1710	Capital Improvements	Sanel Repeater Site Hardening - CI041	509,707	Non-General Fund
1710	Capital Improvements	Sanhedrin Underground Power Line Evaluation - CI043	150,000	Fund Balance
1710	Capital Improvements	Admin Center Roof Replacement Project - CI052	50,000	Fund Balance
1710	Capital Improvements	Electric Vehicle Charging Stations Administration - CI071	600,000	Non-General Fund
1710	Capital Improvements	Mill Creek Park Vault Toilets - CI072	400,000	Non-General Fund
1710	Capital Improvements	Facilities Preparation for Jail Expansion - CI077	5,000	Fund Balance
1710	Capital Improvements	Bower Park Restoration/Improvements - CI079	1,550,000	Non-General Fund
1710	Capital Improvements	Evidence Storage Facility Relocation - CI096	200,000	Fund Balance
1710	Capital Improvements	Sealing and Paint at Jail Bldg. 2 - CI995	200,000	Fund Balance
1710	Capital Improvements	Museum ADA Entry and Restrooms - CI996	50,000	Fund Balance
1710	Capital Improvements	Juvenile Hall New Backup Generator and Fencing - CI101	369,223	Non-General Fund
1710	Capital Improvements	Sonoma Clean Power Avila Charging Stations - CI102	75,000	Non-General Fund
1710	Capital Improvements	911 Comm Bunker and Electrical Upgrades - CI998	243,756	Non-General Fund

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1712	Capital Projects	Construction in Progress - Jail - CP915	15,000,000	Non-General Fund
1713	Capital Projects - MHTA	Construction in Progress - CA004	5,100,000	Non-General Fund
1715	Capital Projects - CILB	Ukiah Branch Roof - CILU2	80,000	Non-General Fund
1715	Capital Projects - CILB	Ukiah Front Door/Glass/Entry Replacement - CILU4	65,000	Non-General Fund
1715	Capital Projects - CILB	Future Ft. Bragg Expansion Planning - CILF1	10,000	Non-General Fund
1715	Capital Projects - CILB	Sidewalk Project ADA - CILF2	60,000	Non-General Fund
1715	Capital Projects - CILB	Willits Branch Building Forward Project - CILW1	980,000	Non-General Fund
1715	Capital Projects - CILB	Willits Interior Refresh Design Phase - CILW2	50,000	Non-General Fund
1715	Capital Projects - CILB	Upgraded Self-Checkout PC's with RFID	36,000	Non-General Fund
1715	Capital Projects - CILB	Replacement Bookmobile - CILB1	656,193	Non-General Fund
1715	Capital Projects - CILB	Generator for Coast Branch - CILC2	10,040	Non-General Fund
1715	Capital Projects - CILB	Coin Mache for Public Printing - CILC3	4,500	Non-General Fund
1715	Capital Projects - CILB	RFID Conversion Equipment - CILR2	27,100	Non-General Fund
1715	Capital Projects - CILB	Coin Machine for Public Printing - CILR3	4,500	Non-General Fund
Capital Improvements / Projects --- Totals			28,649,034	
2310	Sheriff's Office	Side by Side	40,000	Non-General Fund
2310	Sheriff's Office	Firewall	16,000	General Fund
Sheriff's Office --- Totals			56,000	
2313	Jail	Mobile Fingerprint Machine	35,000	Non-General Fund
Jail --- Totals			35,000	
2510	Jail	Firewall	16,000	General Fund
2510	Jail	Livescan	44,000	General Fund
2510	Jail	Network Switches	36,000	General Fund
Jail --- Totals			96,000	
2550	Juvenile Hall	Front Counter Remodel for Scanner	22,000	Non-General Fund
Juvenile Hall --- Totals			22,000	
2852	Planning & Building - Spec Proj	Large Format Scanner	8,000	Non-General Fund
2852	Planning & Building - Spec Proj	Additional Desk Scanners	1,500	Non-General Fund
Planning & Building-Spec Proj --- Totals			9,500	
3010	Transportation	Repower Engine	75,000	Non-General Fund
3010	Transportation	Diesel Particulate Filters	150,000	Non-General Fund
3010	Transportation	Tiger Series Bengal Mulcher	27,000	Non-General Fund
3010	Transportation		80,000	Non-General Fund
Transportation --- Totals			332,000	
4011	Environmental Health	Large Print Scanner	5,000	General Fund
4011	Environmental Health	Thermal Imaging Camera	3,000	General Fund
4011	Environmental Health	Narrow Band Portable Radios	3,000	General Fund
4011	Environmental Health	Vehicle Uplift	15,000	General Fund
Environmental Health --- Total			26,000	
4510	Solid Waste	Trash Can Replacement	50,000	Non-General Fund
Solid Waste --- Totals			50,000	

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BU	Department	Description	Estimate	Funding Source
4511	Landfill Closure	Landfill Generator Replacement for H2O Testing	4,000	Non-General Fund
4511	Landfill Closure	Landfill Pump Replacements	8,000	Non-General Fund
Solid Waste Landfill --- Totals			12,000	
5010	Social Services	Vehicle Replacement	77,740	Non-General Fund
Social Services Totals			77,740	
Total Requests			29,437,854	