

# EXHIBIT A

Attachment A



updated: 9/6/2024

## Measure P (.25% STx) Fire Funding Allocations <sup>(1)</sup> QUARTERLY Calcs <sup>(2)</sup> 2023-24 Meas P

\$ 4,200,000 ← BOS FY Authorized Budget Projection 2023-24 3,780,000 ← 90% Total Fire Agencies Budget portion <sup>(3)</sup> 420,000 ← 10% Total MC Fire Safe Council Budget portion <sup>(3)</sup>	91,601 ← 2020 Census County Population <sup>(4)</sup>	Funding basis: Mendocino County, 2022 Ballot Measure P, .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159
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22 ← Agencies <sup>(5)</sup>	Qtr 1 (2/06 tally)			Qtr 2 (3/20 tally)			Qtr 3 (6/18 tally)			Qtr 4 (9/5 tally)			TOTALS to Date					
	QTR Meas P Actual Revenues →	1,314,017.00		1,229,038.81		1,061,109.00		1,260,174.27		4,864,339.08								
[AUDITOR's reported FY Total] →	1,182,615.30		1,106,134.93		954,998.10		1,134,156.84		4,377,905.17									
QTR 90% Fire Agencies portion →	131,401.70		122,903.88		106,110.90		126,017.43		486,433.91									
QTR 10% Fire Safe Council portion →	473,046		442,454		381,999		453,663		1,751,162									
QTR gross Basic & Pop alloc →	709,569		663,681		572,999		680,494		2,626,743									
QTR per Agency & per capita →	1,182,615.30		1,106,134.93		954,998.10		1,134,156.84		4,377,905.17									
	Basic 40%	Pop 60%	Basic 40%	Pop 60%	Basic 40%	Pop 60%	Basic 40%	Pop 60%	Basic 40%	Pop 60%	Basic 40%	Pop 60%						
	21,502	709,569	20,112	663,681	17,364	572,999	20,621	680,494	1,751,162	2,626,743	4,377,905.17							
	21,502	7.75	20,112	7.25	17,364	6.26	20,621	7.43	79,598	28.68								
District/Agency	JPA	Pop <sup>(4)</sup>	%	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTALS						
1 Albion-Little River FPD	1,447	1,58%		21,502	11,209	32,710.99	20,112	10,484	30,595.56	17,364	9,052	26,415.13	79,598	41,494	121,092.31			
2 Anderson Valley CSD	3,189	3.48%		21,502	24,703	46,205.05	20,112	23,105	43,216.95	17,364	19,948	37,312.00	79,598	91,448	171,045.77			
3 Brooktrails CSD	3,483	3.80%		21,502	26,980	48,482.47	20,112	25,236	45,347.08	17,364	21,787	39,151.08	79,598	99,878	179,476.49			
4 Comptche CSD	521	0.57%		21,502	4,036	25,537.92	20,112	3,775	23,886.36	17,364	3,259	20,622.65	79,598	14,940	94,538.41			
5 Covelo FPD	2,750	3.00%		21,502	21,302	42,804.43	20,112	19,925	40,036.24	17,364	17,202	34,565.89	79,598	78,859	158,457.04			
6 Elk CSD	390	0.43%		21,502	3,021	24,523.15	20,112	2,826	22,937.22	17,364	2,440	19,803.19	79,598	11,184	90,781.85			
7 Fort Bragg City FD	7,537	16.71%		21,502	118,569	161,572.99	20,112	110,901	151,123.97	17,364	95,748	130,475.14	79,598	438,928	598,124.52			
8 Fort Bragg Rural FPD	7,770			21,502			20,112			17,364			79,598					
9 Hopland FPD	1,965	2.15%		21,502	15,221	36,723.58	20,112	14,237	34,348.64	17,364	12,292	29,655.41	79,598	56,348	135,946.43			
10 Leggett Valley FPD	461	0.50%		21,502	3,571	25,073.14	20,112	3,340	23,451.64	17,364	2,884	20,247.33	79,598	13,220	92,817.86			
11 Little Lake FPD (Willits)	9,156	9.99%		21,502	70,921	92,423.38	20,112	66,335	86,446.31	17,364	57,271	74,634.71	79,598	262,542	342,140.66			
12 Long Valley FPD (Laytonville)	2,574	2.81%		21,502	19,939	41,441.08	20,112	18,650	38,761.06	17,364	16,101	33,464.94	79,598	73,812	153,410.08			
13 Mendocino FPD	2,848	3.11%		21,502	22,061	43,563.56	20,112	20,635	40,746.29	17,364	17,815	35,178.91	79,598	81,669	161,267.27			
14 Piercy FPD	131	0.14%		21,502	1,015	22,516.86	20,112	949	21,060.68	17,364	819	18,183.05	79,598	3,757	83,354.80			
15 Potter Valley CSD	1,981	2.16%		21,502	15,345	36,847.52	20,112	14,353	34,464.57	17,364	12,392	29,755.50	79,598	56,807	136,405.25			
16 Redwood Coast FPD	1,788	1.95%		21,502	13,850	35,352.48	20,112	12,955	33,066.22	17,364	11,185	28,548.21	79,598	51,273	130,870.80			
17 Redwood V-Carpella FD	7,106	7.76%		21,502	55,045	76,547.33	20,112	51,485	71,596.97	17,364	44,451	61,814.31	79,598	203,771	283,369.36			
18 South Coast FPD	1,777	1.94%		21,502	13,765	35,267.27	20,112	12,875	32,986.52	17,364	11,116	28,479.40	79,598	50,957	130,555.36			
19 Ukiah City FD	16,499	37.38%		21,502	265,249	308,253.22	20,112	248,095	288,318.33	17,364	214,197	248,923.94	79,598	981,921	1,141,117.91			
20 Ukiah Valley FPD	17,744			21,502			20,112			17,364			79,598					
21 Westport VFC	278	0.30%		21,502	2,153	23,655.56	20,112	2,014	22,125.75	17,364	1,739	19,102.59	79,598	7,972	87,570.16			
22 Whale Gulch VFC	208	0.23%		21,502	1,611	23,113.32	20,112	1,507	21,618.57	17,364	1,301	18,664.72	79,598	5,965	85,562.84			
(truncation manual adj: UVFA +/- cents to balance as indicated) →				0.1000			0.0990			0.1003			0.2993					
<b>Totals:</b>	91,601	100%		473,046	709,569	1,182,615.30	442,454	663,681	1,106,134.93	381,999	572,999	954,998.10	453,663	680,494	1,134,156.84	1,751,162	2,626,743	4,377,905.17
Percent of quarterly funding:				40%	60%		40%	60%		40%	60%		40%	60%		40%	60%	

- NOTES:**
- 1) Meas P allocations above are based on a MCAFD funding formula approved 6/15/2022 with a 40% basic allocation shared equally by fire agencies including Cities, remaining 60% allocated by population
  - 2) Began with quarterly allocation/distribution format starting with Q4 FY 2022/23
  - 3) Fire Safe Council authorized to receive 10% and Fire Agencies 90% of allocated funding based on BOS resolution #22-159
  - 4) Agency population numbers adjusted to match County's 2020 Census total, each agency increased by same 3.96% over previously agreed upon agency and County numbers (88,113 to 91,601) - per 2022 MCAFD agreement
  - 5) Because Meas P .25% sales tax applies uniformly throughout all areas of the County, jointly-run Fort Bragg and Ukiah JPA's each include 2 separate agencies and are eligible to receive 2 basic allotments.

by: