

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
1 Body Art Program Fees: Body Art Facility	4011	23	\$ 152.00	\$ 214.00	40.8%	\$ 1,426.00	Reso. No. 12-088, H&S 101325, 119325.5	
2 Body Art Program Fees: Practitioner Registration	4011	55	\$ 74.99	\$ 106.00	41.4%	\$ 1,705.55	Reso. No. 12-088, H&S 101325, 119325.5	
3 Body Art Program Fees: Mobile Body Art Facility	4011	1	\$ 75.00	\$ 177.00	136.0%	\$ 102.00	Reso. No. 12-088, H&S 101325, 119325.5	
4 Body Art Program Fees: Temporary Body Art Facility	4011	1	\$ 75.00	\$ 151.00	101.3%	\$ 76.00	Reso. No. 12-088, H&S 101325, 119325.5	
5 Body Art Program Fees: Plan Review, Major	4011	1	\$ 274.00	\$ 393.00	43.4%	\$ 119.00	Reso. No. 12-088, H&S 101325, 119325.5	
6 Body Art Program Fees: Plan Review, Minor	4011	1	\$ 148.00	\$ 225.00	52.0%	\$ 77.00	Reso. No. 12-088, H&S 101325, 119325.5	
7 Cottage Food Fees: Class A Registration	4011	33	\$ 94.00	\$ 380.00	304.3%	\$ 9,438.00	Reso. No. 13-042, H&S 101325, 113715	
8 Cottage Food Fees: Class B Permit	4011	17	\$ 199.00	\$ 595.00	199.0%	\$ 6,732.00	Reso. No. 13-042, H&S 101325, 113715	
9 Food Establishment Fees: Restaurant & Bar Over 650 Square Feet	4011	44	\$ 884.00	\$ 1,206.00	36.4%	\$ 14,168.00	H&S 101325, 113713	
10 Food Establishment Fees: Restaurant & Bar Under 650 Square Feet	4011	2	\$ 932.16	\$ 1,206.00	29.4%	\$ 547.68	H&S 101325, 113713	
11 Food Establishment Fees: Restaurant. Over 650 Square Feet (Including Large School Kitchens)	4011	168	\$ 742.00	\$ 1,021.00	37.6%	\$ 46,872.00	H&S 101325, 113713	
12 Food Establishment Fees: Restaurant Under 650 Square Feet (Including Medium School Kitchens)	4011	107	\$ 773.09	\$ 687.00	-11.1%	\$ (9,211.63)	H&S 101325, 113713	
13 Food Establishment Fees: Bed & Breakfast	4011	17	\$ 741.28	\$ 345.00	-53.5%	\$ (6,736.76)	H&S 101325, 113713	
14 Food Establishment Fees: Continental Breakfast Only	4011	13	\$ 773.09	\$ 394.00	-49.0%	\$ (4,928.17)	H&S 101325, 113713	
15 Food Establishment Fees: Bars	4011	17	\$ 629.00	\$ 580.00	-7.8%	\$ (833.00)	H&S 101325, 113713	
16 Food Establishment Fees: Seasonal Restaurant (6 Months or Less)	4011	8	\$ 390.00	\$ 606.00	55.4%	\$ 1,728.00	H&S 101325, 113713	
17 Food Establishment Fees: Mobile Food Preparation Unit	4011	39	\$ 492.00	\$ 937.00	90.4%	\$ 17,355.00	H&S 101325, 113713	
18 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth (Submitted 5 Or More Days Prior to Event)	4011	20	\$ 71.00	\$ 290.00	308.5%	\$ 4,380.00	H&S 101325, 113713	
19 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth (Submitted Less Than 5 Days Before Event)	4011	10	\$ 118.00	\$ 418.00	254.2%	\$ 3,000.00	H&S 101325, 113713	
20 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth: Three or More Events per Year	4011	52	\$ 164.00	\$ 466.00	184.1%	\$ 15,704.00	H&S 101325, 113713	
21 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth (Submitted At Least 5 Days Prior to Event)	4011	15	\$ 51.00	\$ 175.00	243.1%	\$ 1,860.00	H&S 101325, 113713	
22 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth (Submitted Less than 5 Days before Event)	4011	3	\$ 88.00	\$ 245.00	178.4%	\$ 471.00	H&S 101325, 113713	
23 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth: Three or More Events per Year	4011	29	\$ 98.00	\$ 361.00	268.4%	\$ 7,627.00	H&S 101325, 113713	
24 Food Establishment Fees: Catering Kitchen (Not Covered in Other Fee Category)	4011	13	\$ 357.00	\$ 538.00	50.7%	\$ 2,353.00	H&S 101325, 113713	
25 Food Establishment Fees: Catering in a Permitted Facility	4011	21	\$ 277.00	\$ 441.00	59.2%	\$ 3,444.00	H&S 101325, 113713	
26 Food Establishment Fees: Bakery	4011	8	\$ 773.09	\$ 1,076.00	39.2%	\$ 2,423.28	H&S 101325, 113713	
27 Food Establishment Fees: Bakery with Units (Deli / Restaurant / Etc.)	4011	5	\$ 804.91	\$ 1,200.00	49.1%	\$ 1,975.45	H&S 101325, 113713	
28 Food Establishment Fees: Large Retail Market (Over 10,000 Square Feet)	4011	5	\$ 742.00	\$ 1,591.00	114.4%	\$ 4,245.00	H&S 101325, 113713	
29 Food Establishment Fees: Large Retail Market (Over 10,000 Square Feet) With Units	4011	9	\$ 1,138.00	\$ 1,966.00	72.8%	\$ 7,452.00	H&S 101325, 113713	
30 Food Establishment Fees: Medium Retail Market (Over 2,000 Square Feet, but under 10,000 Square Feet)	4011	30	\$ 583.00	\$ 882.00	51.3%	\$ 8,970.00	H&S 101325, 113713	
31 Food Establishment Fees: Medium Retail Market (Over 2,000 Square Feet, but under 10,000 Square Feet) With Unit	4011	30	\$ 744.00	\$ 963.00	29.4%	\$ 6,570.00	H&S 101325, 113713	
32 Food Establishment Fees: Small Retail Market (Under 2,000 Square Feet Including Units)	4011	73	\$ 773.09	\$ 820.00	6.1%	\$ 3,424.43	H&S 101325, 113713	
33 Food Establishment Fees: Mobile Food Facility (Vehicle, Includes Compact Mobile Food Vehicle (CMFO))	4011	19	\$ 318.00	\$ 818.00	157.2%	\$ 9,500.00	H&S 101325, 113713	
34 Food Establishment Fees: Farmers Market	4011	12	\$ -	\$ 625.00	100%	\$ 7,500.00	Reso. No. 19-373, H&S 101325, 11713	
35 Food Establishment Fees: Produce Stand / Produce Truck	4011	15	\$ 129.31	\$ 416.00	221.7%	\$ 4,300.35	Reso. No. 13-042, H&S 101325, 113715	
36 Food Establishment Fees: Low Risk Minimal Food (Includes Small School Kitchens)	4011	82	\$ 225.00	\$ 811.00	260.4%	\$ 48,052.00	H&S 101325, 113713	
37 Food Establishment Fees: Plan Review, Major	4011	1	\$ 777.00	\$ 1,022.00	31.5%	\$ 245.00	H&S 101325, 113713	
38 Food Establishment Fees: Plan Review, Minor	4011	2	\$ 477.00	\$ 633.00	32.7%	\$ 312.00	H&S 101325, 113713	
39 Food Establishment Fees: Vending Machines, Per Year - 1-10 Machines	4011	0	\$ 102.00	\$ 256.00	151.0%	\$ -	H&S 101325, 113713	
40 Food Establishment Fees: Vending Machines, Per Year - 11 or More Machines	4011	1	\$ 128.00	\$ 399.00	211.7%	\$ 271.00	H&S 101325, 113713	

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i o n	41	Food Establishment Fees: Organized Camps	4011	15	\$ 412.00	\$ 434.00	5.3%	\$ 330.00	H&S 101325, 113713
	42	Food Establishment Fees: Community Event Application (Less than 15 Vendors)	4011	40	\$ 157.00	\$ 917.00	484.1%	\$ 30,400.00	H&S 101325, 113713
	43	Food Establishment Fees: Community Event Late Application (Less than 15 Vendors)	4011	1	\$ 229.00	\$ 1,052.00	359.4%	\$ 823.00	H&S 101325, 113713
	44	Food Establishment Fees: Community Event Application (15 or More Vendors)	4011	8	\$ 320.00	\$ 1,685.00	426.6%	\$ 10,920.00	H&S 101325, 113713
	45	Food Establishment Fees: Community Event Late Application (15 or More Vendors)	4011	1	\$ 381.00	\$ 1,821.00	378.0%	\$ 1,440.00	H&S 101325, 113713
	46	Food Establishment Fees: Food Handler Certification Class with Book	4011	75	\$ 153.00	\$ 185.00	20.9%	\$ 2,400.00	H&S 101325, 113713
	47	Food Establishment Fees: Food Handler Certification (Exam Only)	4011	20	\$ 81.00	\$ 175.00	116.0%	\$ 1,880.00	H&S 101325, 113713
	48	Food Establishment Fees: Food Handler Certification Class Only	4011	75	\$ 106.00	\$ 109.00	2.8%	\$ 225.00	H&S 101325, 113713
	49	Food Establishment Fees: Additional Fee for Private On-Site Water System	4011	79	\$ 139.00	\$ 170.00	22.3%	\$ 2,449.00	H&S 101325, 113713
	50	Water Program Fees: State Small Water System Operational Permit	4011	27	\$ 450.00	\$ 634.00	40.9%	\$ 4,968.00	H&S 64253, 64259
	51	Green Emissions Reduction Measures permit	4011	312	\$ -	\$ 192.00	100%	\$ 59,904.00	H&S 101025, 101325P, RC 43202, 43213
	52	Pool and Spa Fees: Public Swimming Pool / Spa, Seasonal Fee (6 Months)	4011	62	\$ 375.00	\$ 764.00	103.7%	\$ 24,118.00	H&S 101325, 116053
	53	Pool and Spa Fees: Public Swimming Pool / Spa, Annual Fee	4011	40	\$ 544.00	\$ 952.00	75.0%	\$ 16,320.00	H&S 101325, 116053
	54	Pool and Spa Fees: Plan Review, Major	4011	2	\$ 888.00	\$ 1,146.00	29.1%	\$ 516.00	H&S 101325, 116053
	55	Pool and Spa Fees: Plan Review, Minor	4011	1	\$ 474.91	\$ 513.00	8.0%	\$ 38.09	H&S 101325, 116053
	56	Consumer Protection Transfer of Ownership / Registration	4011	20	\$ 150.00	\$ 109.00	-27.3%	\$ (820.00)	Reso. No. 12-088, H&S 101025, 101325
	57	Consumer Protection Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour)	4011	12	\$ 150.00	\$ 159.00	6.0%	\$ 108.00	Reso. No. 12-088, H&S 101025, 101325
	58	General Environmental Health Fees: Mobile Home Parks - Plan Review, Clearance, and Inspection of Sewage Disposal Systems, Water systems, and Swimming Pools (Per Hour)	4011	70	\$ 150.00	\$ 159.00	6.0%	\$ 630.00	Reso. No. 12-088, H&S 101025, 101325
	59	Consumer Protection Violation Reinspection Fee	4011	40	\$ 137.00	\$ 367.00	167.9%	\$ 9,200.00	H&S 101025, 101325
	60	Consumer Protection Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	0	\$ 1,204.00	\$ 1,986.00	65.0%	\$ -	MCC Chpt. 8.75
	61	Consumer Protection Appeal of Administrative Permit Decision	4011	0	\$ 1,204.00	\$ 2,043.00	69.7%	\$ -	Reso. No. 12-088, H&S 101025, 101325

Total	4011	1902			105%	\$ 388,565.27	
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Additional Explanation of Fee request modification (If needed):