

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YAE856	822260		AIR POLLUTION PERMIT	.00	.00		.00
	4720-00-000-0472-000-00-YACA		-AB856 -822260-				
YAE856	822600		OTHER PERMIT	.00	.00		.00
	4720-00-000-0472-000-00-YACA		-AB856 -822600-				
YAE856	822612		BURN PERMIT	.00	.00		.00
	4720-00-000-0472-000-00-YACA		-AB856 -822612-				
YAE856	824100		INTEREST	-300.00	-300.00	-300.00	.00
	4720-00-000-0472-000-00-YACA		-AB856 -824100-				
	YAE856		Equipment Cache Interest	1.00	300.00	-300.00	
YAE856	825397		STATE AIR POLLUTION SUBVEN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA		-AB856 -825397-				
YAE856	825490		STATE OTHER	-30,000.00	-30,000.00	-15,000.00	-50.00
	4720-00-000-0472-000-00-YACA		-AB856 -825490-				
	YAE856		CORE Equipment Cache AB856	1.00	15,000.00	-15,000.00	
YAE856	862120		MAINTENANCE-EQUIPMENT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA		-AB856 -862120-				
YAE856	862239		SPEC DEPT EXP	.00	.00	3,500.00	.00
	4720-00-000-0472-000-00-YACA		-AB856 -862239-				
	YAE856		TRANSFER ADMIN COST TO AQ	1.00	3,500.00	3,500.00	
			CORE GRANT ADMIN COST TO AQ				
YAE856	865802		OPERATING TRANSFER OUT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA		-AB856 -865802-				
			BUDGET CEILING:				
			TOTALS:	-30,300.00	-30,300.00	-30,300.00	
						-11,800.00	-61.06

** END OF REPORT - Generated by Christine Akin **