

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

	Department/Fee Description	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		HHSA-Environmental Health				
Division:		Environmental Health				
Fee Section:						
Additional Description:						
1	Body Art Program Fees: Practitioner Registration	\$ 74.99	21.0%	\$ 532.68	Reso. No. 12-088, H&S 101325, 119325.5	
2	Food Establishment Fees: Resturant & Bar Under 650 Square Feet	\$ 932.16	33.2%	\$ 696.48	H&S 101325, 113713	
3	Food Establishment Fees: Resutrant Under 650 Square Feet (Including Medium School Kitchens)	\$ 773.09	20.8%	\$ 14,507.16	H&S 101325, 113713	
4	Food Establishment Fees: Bed & Breakfast	\$ 741.28	74.0%	\$ 6,936.15	H&S 101325, 113713	
5	Food Establishment Fees: Continental Breakfast Only	\$ 773.09	151.8%	\$ 8,855.77	H&S 101325, 113713	
6	Food Establishment Fees: Bakery	\$ 773.09	31.0%	\$ 1,464.75	H&S 101325, 113713	
7	Food Establishment Fees: Bakery with Units (Deli / Restaurant / Etc.)	\$ 804.91	18.4%	\$ 624.53	H&S 101325, 113713	
8	Food Establishment Fees: Small Retail Market (Under 2,000 Square Feet Including Units)	\$ 773.09	56.2%	\$ 20,300.81	H&S 101325, 113713	
9	Food Establishment Fees: Produce Stand / Produce Truck	\$ 129.31	98.9%	\$ 900.33	Reso. No. 13-042, H&S 101325, 113715	
10	Hazmat: Solid Waste - Enforcement Agency Notification - Sealed Container Transfer Station	\$ 796.03	14.5%	\$ 101.03	H&S 101025, 101325P, RC 43202, 43213	
11	Pool and Spa Fees: Plan Review, Minor	\$ 474.91	25.3%	\$ 3,068.97	H&S 101325, 116053	
12	Domestic Water Fees: Water Well Permits (9.16.010 MCC)	\$ 764.09	52.2%	\$ 78,627.16	H&S 101025, 101325, 116270 & Water Code 13803	
13	Domestic Water Fees: Water Well Permit - Relocation Review	\$ 169.98	88.9%	\$ 2,399.44	H&S 101025, 101325, 116270 & Water Code 13803	
14	Domestic Water Fees: Water Well Permit - Special Areas	\$ 764.09	37.2%	\$ 2,070.91	H&S 101025, 101325, 116270 & Water Code 13803	
15	Domestic Water Fees: Water Well Destruction Permit	\$ 751.14	178.2%	\$ 2,405.69	H&S 101025, 101325, 116270 & Water Code 13803	
16	Domestic Water Fees: Water Well Repair Permit	\$ 713.98	258.8%	\$ 514.98	H&S 101025, 101325, 116270 & Water Code 13803	
17	Domestic Water Fees: Water Well Pump Test Review	\$ 226.61	74.3%	\$ 966.07	H&S 101025, 101325, 116270 & Water Code 13803	
18	Liquid Waste Fees: Site Evaluation Report Review - Standard System - New	\$ 922.19	28.6%	\$ 15,388.95	H&S 17922, 17950, 17951, 101025, 101325	
19	Liquid Waste Fees: Site Evaluation Report Review - Standard System - Replacement	\$ 595.83	23.4%	\$ 4,513.17	H&S 17922, 17950, 17951, 101025, 101325	
20	Liquid Waste Fees: Site Evaluation Report Review - Additional Charge for Systems over 600 gal./ day, per 100 gal./ day over 600 gal./day, Increase Fee by	\$ 90.94	434.9%	\$ 73.94	H&S 17922, 17950, 17951, 101025, 101325	
21	Liquid Waste Fees: Site Evaluation Report Review - Revision	\$ 514.70	110.1%	\$ 6,742.53	H&S 17922, 17950, 17951, 101025, 101325	
22	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System Revision	\$ 514.70	23.7%	\$ 296.10	H&S 17922, 17950, 17951, 101025, 101325	
23	Liquid Waste Fees: Site Evaluation Report Review - Archival Review Greater Than 5 Years	\$ 221.95	100.0%	\$ 887.56	H&S 17922, 17950, 17951, 101025, 101325	
24	Liquid Waste Fees: Site Evaluation Report Review - Waiver Request	\$ 341.93	93.2%	\$ 6,597.09	H&S 17922, 17950, 17951, 101025, 101325	
25	Liquid Waste Fees: Site Evaluation Report Review - Sewage Pump (Std. Add-On)	\$ 207.82	76.1%	\$ 4,041.89	H&S 17922, 17950, 17951, 101025, 101325	
26	Liquid Waste Fees: Site Evaluation Report Review - Groundwater Drain	\$ 288.95	191.9%	\$ 189.95	H&S 17922, 17950, 17951, 101025, 101325	
27	Liquid Waste Fees: Site Evaluation Report Review - Discovery Report of Existing Unknown System	\$ 352.45	47.5%	\$ 567.23	H&S 17922, 17950, 17951, 101025, 101325	
28	Liquid Waste Fees: DEH Sewage System Failure Analysis	\$ 442.91	103.2%	\$ 224.91	H&S 17922, 17950, 17951, 101025, 101325	
29	Liquid Waste Fees: Request for Exception of Mendocino County Code	\$ 687.34	102.8%	\$ 348.34	H&S 17922, 17950, 17951, 101025, 101325	
30	Liquid Waste Fees: Request for Soil Moisture Construction Inspection	\$ 308.96	41.7%	\$ 90.96	H&S 17922, 17950, 17951, 101025, 101325	
31	Land Use Fees: + Fee per Unimproved Lot	\$ 170.58	42.1%	\$ 50.58	Gov Code 65100, 65300, H&S 101325	
32	Land Use Fees: Modification of Conditions	\$ 321.37	131.2%	\$ 547.12	Gov Code 65100, 65300, H&S 101325	
33	Land Use Fees: Administrative Permit Application Review	\$ 229.89	70.3%	\$ 3,795.52	Gov Code 65100, 65300, H&S 101325	

Total				\$ 189,328.74		
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Additional Explanation of Fee request modification (if needed):

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Contact the Auditor's Office for Current Salary Figures if Needed					
Salary & Benefit Calculation for Employees	Fringe Benefits	Services & Supplies**	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr.
DIRECTOR ENVIRONMENTAL HEALTH	\$79,607.49	\$47,351.32	\$15,572.64	\$262,526.65	\$145.85
ENVIRONMENTAL HEALTH MANAGER	\$72,293.92	\$43,001.14	\$14,141.98	\$238,408.24	\$132.45
SR ENVIRONMENTAL HEALTH SPECIALIST	\$51,250.17	\$30,484.11	\$10,025.44	\$169,010.92	\$93.89
ENVIRONMENTAL HEALTH SPECIALIST II	\$48,821.51	\$29,039.52	\$9,550.35	\$161,001.79	\$89.45
ENVIRONMENTAL HEALTH SPECIALIST I	\$44,281.58	\$26,339.12	\$8,662.26	\$146,030.17	\$81.13
OPERATIONS SPECIALIST	\$49,759.86	\$29,597.66	\$9,733.91	\$164,096.22	\$91.16
STAFF ASSISTANT III	\$29,212.87	\$17,376.11	\$5,714.56	\$96,337.13	\$53.52
ENVIRONMENTAL HEALTH TECHNICIAN	\$36,443.64	\$21,677.04	\$7,129.02	\$120,182.51	\$66.77
SECRETARY	\$35,036.13	\$20,839.84	\$6,853.69	\$115,540.85	\$64.19

Employee Name / Position	Service	HRS	COST
DIRECTOR ENVIRONMENTAL HEALTH		82.60	\$12,047.06
ENVIRONMENTAL HEALTH MANAGER		176.18	\$23,334.87
SR ENVIRONMENTAL HEALTH SPECIALIST		595.00	\$55,867.50
ENVIRONMENTAL HEALTH SPECIALIST II		2,254.35	\$201,641.32
ENVIRONMENTAL HEALTH SPECIALIST I		2,897.85	\$235,096.40
OPERATIONS SPECIALIST		0.00	\$0.00
STAFF ASSISTANT III		657.08	\$35,167.34
ENVIRONMENTAL HEALTH TECHNICIAN		7.90	\$527.47
SECRETARY		572.21	\$36,729.79
1		0.00	\$0.00

AUDITOR'S COMMENTS:

RECOMMENDED FOR APPROVAL:

Auditor

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee