

EXHIBIT A

updated: 5/20/2025

Measure P (.25% STx) Fire Funding Allocations ⁽¹⁾QUARTERLY Calcs ⁽²⁾

2024-25

Meas P

\$ 4,000,000 ← BOS FY Authorized Budget Projection 2024-25
 3,600,000 ← 90% Total Fire Agencies Budget portion ⁽³⁾
 400,000 ← 10% Total MC Fire Safe Council Budget portion ⁽³⁾

91,601 ← 2020 Census County Population ⁽⁴⁾

Funding basis: Mendocino County, 2022 Ballot Measure P,
 .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159

| 22 ← Agencies ⁽⁵⁾ | | Qtr 1 <small>(12/02 tally)</small> | | | Qtr 2 <small>(5/14 tally)</small> | | | Qtr 3 <small>(xx/xx tally)</small> | | | Qtr 4 <small>(true-up)</small> | | | TOTALS to Date | | |
|---------------------------------------|--|------------------------------------|--|--|-----------------------------------|--|--|------------------------------------|--|--|--------------------------------|--|--|------------------------------------|--|--|
| QTR Meas P Actual Revenues → | | 1,270,463.13 | | | 1,274,057.93 | | | | | | | | | 2,544,521.06 | | |
| [AUDITOR's reported FY Total] → | | | | | | | | | | | | | | | | |
| QTR 90% Fire Agencies portion → | | 1,143,416.82 | | | 1,146,652.13 | | | | | | | | | 2,290,068.95 | | |
| QTR 10% Fire Safe Council portion → | | 127,046.31 | | | 127,405.80 | | | | | | | | | 254,452.11 | | |
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| QTR gross Basic & Pop alloc → | | 457,367 686,050 1,143,416.81 | | | 458,661 687,991 1,146,652.13 | | | | | | | | | 916,028 1,374,041 2,290,068.94 | | |
| QTR per Agency & per capita → | | 20,789 7.49 | | | 20,848 7.51 | | | | | | | | | 41,638 15.00 | | |
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