updated:

5/20/2025

Measure P (.25% STx) Fire Funding Allocations (1)					QUARTERLY Calcs (2)						202	2024-25 Meas P			P	
\$ 4,000,000   BOS FY Authorized Budget Projection 2024-25  3,600,000   90% Total Fire Agencies Budget portion (3)  400,000   10% Total MC Fire Safe Council Budget portion (3)					91,601					Funding basis: Mendocino County, 2022 Ballot Measure P, .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159						
22			2 tally)	Qtr 2 (5/14 tally)			Qtr 3 (xx/xx tally)			Qtr 4 (true-up)			TOTALS to Date			
QTR Meas P Actual Revenues	leas P Actual Revenues \Rightarrow		1,270,463.13		1,274,057.93									2,544,521.06		
[AUDITOR's reported FY Total]																
QTR 90% Fire Agencies portion	tion → 1,14		43,416.82		1,146,652.13								2,290,068.95			
QTR 10% Fire Safe Council portion 🕏		127,046.31		127,405.80									254,452.11			
QTR gross Basic & Pop alloc QTR per Agency & per capita	• <u> </u>	Basic 40%         Pop 60%           457,367         686,050         1           20,789         7.49	,143,416.81	Basic 40% 458,661 20,848	Pop 60% 687,991 7.51	1,146,652.13	Basic 40%	Pop 60%		Basic 40%	Pop 60%		916,028 41,638	Pop 60% 1,374,041 15.00	2,290,068.94	
District/Agency JPA Pop (4) %		Basic Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTALS	
1 Albion-Little River FPD 1,447 1.58	8%	20,789 10,837	31,626.76	20,848	10,868	31,716.26		· · · · · · · · · · · · · · · · · · ·			-		41,638	21,705	63,343.02	
2 Anderson Valley CSD 3,189 3.48	8%	20,789 23,884	44,673.55	20,848	23,952	44,799.96							41,638	47,836	89,473.51	
<sup>3</sup> Brooktrails CSD 3,483 3.80	0%	20,789 26,086	46,875.48	20,848	26,160	47,008.12							41,638	52,246	93,883.60	
4 Comptche CSD 521 0.57	7%	20,789 3,902	24,691.44	20,848	3,913	24,761.31							41,638	7,815	49,452.75	
5 Covelo FPD 2,750 3.00	0%	20,789 20,596	41,385.64	20,848	20,655	41,502.75							41,638	41,251	82,888.39	
6 Elk CSD 390 0.43	3%	20,789 2,921	23,710.31	20,848	2,929	23,777.40							41,638	5,850	47,487.71	
Fort Bragg City FD Fort Bragg 7,537 16.7	1%	20,789 114,639	156,217.54	20,848	114,963	156,659.57							41,638	229,602	312,877.11	
Fort Bragg Rural FPD Fire Authority (4) 7,770	<b>_</b>  L	20,789		20,848	1								41,638	· ·	•	
9 Hopland FPD 1,965 2.15	5%	20,789 14,717	35,506.35	20,848	14,759	35,606.82							41,638	29,476	71,113.17	
Leggett Valley FPD 461 0.50	0%	20,789 3,453	24,242.07	20,848	3,462	24,310.67							41,638	6,915	48,552.74	
Little Lake FPD (Willits) 9,156 9.99		20,789 68,571	89,359.94	20,848	68,765	89,612.79							41,638	137,335	178,972.73	
Long Valley FPD (Laytonville) 2,574 2.81	1%	20,789 19,278	40,067.48	20,848	19,333	40,180.86							41,638	38,611	80,248.34	
13 Mendocino FPD 2,848 3.11		20,789 21,330	42,119.62	20,848	21,391	42,238.80							41,638	42,721	84,358.42	
14 Piercy FPD 131 0.14		20,789 981	21,770.52	20,848	984	21,832.12							41,638	1,965	43,602.64	
Potter Valley CSD 1,981 2.16		20,789 14,837	35,626.18	20,848	14,879	35,726.99							41,638	29,716	71,353.17	
16 Redwood Coast FPD 1,788 1.95		20,789 13,391	34,180.70	20,848	13,429	34,277.42							41,638	26,821	68,458.12	
17 Redwood V-Calpella FD 7,106 7,76 18 South Coast FPD 1,777 1,94		20,789 53,221 20,789 13,309	74,010.11 34,098.31	20,848 20,848	53,371 13,347	<b>74,219.53</b> 34,194.80							41,638 41,638	106,592	148,229.64 68,293.11	
Ukiah City FD Ukiah Valley		20,789 256,457	298,036.13	20,848	257,183	298,879.31							41,638	26,656 513,640	596,915.44	
Ukiah Valley FPD Fire Authority (4) 17,744		20,789	22 071 40	20,848	2.000	22,936.20							41,638	4.170	4F 907 69	
21 Westport VFC 278 0.30		20,789 2,082	22,871.48	20,848	2,088 1,562								41,638	4,170	45,807.68	
22 Whale Gulch VFC 208 0.23		20,789 1,558	22,347.21	20,848	1,502	22,410.45							41,638	3,120	44,757.66	
(truncation manual adj: UVFA+/- cents to balance as indicated) →		457.267 606.050 4	0.2470	450.664	607.004	0.1199			1	<u> </u>			046.027	1 274 044	0.3669	
Totals: 91,601 100	0%		1,143,416.82	458,661	687,991	1,146,652.13							916,027	1,374,041	2,290,068.95	
Percent of quarterly funding:		40% 60%		40%	60%								40%	60%		

## NOTES:

- 1) Meas P allocations above are based on a MCAFD funding formula approved 6/15/2022 with a 40% basic allocation shared equally by fire agencies including Cities, remaining 60% allocated by population
- 2) Began with quarterly allocation/distribution format starting with Q4 FY 2022/23
- 3) Fire Safe Council authorized to receive 10% and Fire Agencies 90% of allocated funding based on BOS resolution "22-159
- 4) Agency population numbers adjusted to match County's 2020 Census total, each agency increased by same 3.96% over previously agreed upon agency and County numbers (88,113 to 91,601) per 2022 MCAFD agreement
- 5) Because Meas P.25% sales tax applies uniformly throughout all areas of the County, jointly-run Fort Bragg and Ukiah JPA's each include 2 separate agencies and are eligible to receive 2 basic allotments.