

RESOLUTION NO. 20-079

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE POSITION ALLOCATION TABLE PROVIDING THE NUMBER AND COMPENSATION OF OFFICERS, DEPUTIES AND EMPLOYEES IN THE VARIOUS OFFICES OF THE COUNTY OF MENDOCINO

WHEREAS, the Board of Supervisors has adopted Resolution No. 19-200 which sets forth the classifications, salaries, and number of personnel in the various County departments; and

WHEREAS, it is the wish and desire of the Board of Supervisors to amend this resolution to meet the needs of County service; and

WHEREAS, the various departments and agencies have agreed, through the regular budget process, that the allocation of positions per Attachment A is consistent with and is included in the proposed budget for Fiscal Year 2020-21 as approved by the Board on June 10, 2020; and

WHEREAS, Attachment A represents the Master Position Allocation Table for Fiscal Year 2020-21, including changes approved by the Board for Fiscal Year 2020-21 on June 10, 2020.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby adopts Attachment A as the Fiscal Year 2019-20 Master Position Allocation Table. This table shall supersede and replace all prior position allocation tables.

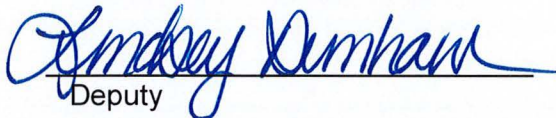
The effective date of this Resolution shall be June 28, 2020 to coincide with the beginning of Pay Period 15-20.

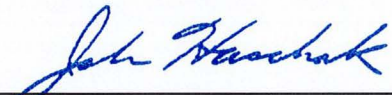
The foregoing Resolution introduced by Supervisor McCowen, seconded by Supervisor Williams, and carried this 23rd day of June 2020, by the following vote:

AYES: Supervisors Brown, McCowen, Haschak, Gjerde, and Williams
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: CARMEL J. ANGELO
Clerk of the Board


Deputy




JOHN HASCHAK, Chair
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

APPROVED AS TO FORM:
CHRISTIAN M. CURTIS, County Counsel



BY: CARMEL J. ANGELO
Clerk of the Board



Deputy

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2020-21**

6/12/2020

Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
BUDGET UNIT 0327 - AIR QUALITY MANAGEMENT DISTRICT							
1370	2055	AIR POLLUTION CONTROL OFFICER	48.17	58.56	1.00	1.00	AIR POLLUTION CONTROL OFFICER
3341	2057	SR AIR QUALITY SPECIALIST	32.74	39.80	1.00	0.00	FUNDED
3346	2059	AIR QUALITY TECHNICIAN	22.17	26.94	1.00	1.00	AIR QUALITY TECHNICIAN
3562	2064	AIR QUALITY SPECIALIST	29.71	36.12	1.00	1.00	AIR QUALITY SPECIALIST-OOC
3563	2064	AIR QUALITY SPECIALIST	29.71	36.12	1.00	1.00	AIR QUALITY SPECIALIST
4019	2059	AIR QUALITY TECHNICIAN	22.17	26.94	1.00	0.00	FUNDED
4022	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III - OOC
4023	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4144	0200	AQMD PROGRAM MANAGER	35.04	42.59	1.00	0.00	FUNDED
		BU FTE Total			9.00	6.00	
BUDGET UNIT 0418 - HHSA PUBLIC HEALTH WIC							
1656	4029	COMMUNITY HEALTH WORKER II	16.99	20.65	1.00	0.50	COMMUNITY HEALTH WORKER II
1710	4003	NUTRITIONIST	27.72	33.71	1.00	1.00	NUTRITIONIST
2009	4003	NUTRITIONIST	27.72	33.71	0.80	0.65	NUTRITIONIST
3447	4003	NUTRITIONIST	27.72	33.71	0.40	0.00	FUNDED
3651	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.50	PROGRAM SPECIALIST II
3653	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3770	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3772	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3793	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	0.00	FUNDED
3794	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	0.00	FUNDED
3795	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	0.00	FUNDED
3928	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER
4301	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
4302	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
4312	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	0.00	FUNDED
		BU FTE Total			14.20	8.65	
BUDGET UNIT 0426 - HHSA CGAP-DFC GRANT							
3690	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I
		BU FTE Total			1.00	1.00	
BUDGET UNIT 0448 - DA RAPE PROSECUTION							
2364	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	STAFF ASSISTANT II
		BU FTE Total			1.00	1.00	
BUDGET UNIT 0453 - HHSA PUBLIC HEALTH TOBACCO ED							
3664	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
		BU FTE Total			1.00	1.00	
BUDGET UNIT 0464 - DA VICTIM WITNESS							
0021	7085	VICTIM/WITNESS COORDINATOR	28.39	34.50	1.00	0.00	FUNDED
0022	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
2485	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	FUNDED
2486	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
2487	7086	VICTIM/WITNESS ADVOCATE	20.15	24.50	1.00	1.00	VICTIM/WITNESS ADVOCATE
		BU FTE Total			5.00	3.00	
BUDGET UNIT 0465 - DA ANTI DRUG ABUSE							
2681	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
3198	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3389	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
		BU FTE Total			3.00	3.00	
BUDGET UNIT 0478 - HHSA PUBLIC HEALTH BIOTERRORISM AS							

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MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2020-21**

6/12/2020

Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3668	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	FUNDED
3809	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
		BU FTE Total			2.00	1.00	
BUDGET UNIT 0713 - GENERAL LIABILITY							
3009	0039	SAFETY OFFICER	27.62	33.57	1.00	0.00	FUNDED
3929	0039	SAFETY OFFICER	27.62	33.57	0.50	0.50	SAFETY OFFICER
4030	0192	SR RISK ANALYST	31.84	38.69	1.00	1.00	SR RISK ANALYST
		BU FTE Total			2.50	1.50	
BUDGET UNIT 0715 - HEALTH BENEFITS							
1702	0085	BENEFITS SPECIALIST - CONF	21.56	26.21	1.00	1.00	BENEFITS SPECIALIST - CONF
3541	0061	STAFF ASSISTANT III - CONF	16.85	20.47	1.00	1.00	STAFF ASSISTANT III - CONF
3963	0006	SR HUMAN RESOURCES ANALYST	36.50	44.36	1.00	1.00	ACTING HUMAN RESOURCES MANAGER
4006	0048	HUMAN RESOURCES TECHNICIAN	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN
		BU FTE Total			4.00	4.00	
BUDGET UNIT 1010 - CLERK OF THE BOARD							
4076	0149	DEPUTY CLERK BOS II - CONF	24.67	29.98	1.00	1.00	DEPUTY CLERK BOS II - CONF-OOC
4078	0149	DEPUTY CLERK BOS II - CONF	24.67	29.98	1.00	1.00	STAFF ASSIST II CONF - OOC
4143	0199	SR DEPUTY CLERK BOS - CONF	27.20	33.06	1.00	1.00	DEPUTY CLERK BOS I-CONF
		BU FTE Total			3.00	3.00	
BUDGET UNIT 1015 - BOARD OF SUPERVISORS							
0041	0186	SUPERVISOR	0.00	42.34	1.00	1.00	SUPERVISOR
0042	0186	SUPERVISOR	0.00	36.92	1.00	1.00	SUPERVISOR
0043	0186	SUPERVISOR	0.00	42.34	1.00	1.00	SUPERVISOR
0044	0017	SUPERVISOR	0.00	42.34	1.00	1.00	SUPERVISOR
0046	0017	SUPERVISOR	0.00	42.34	1.00	1.00	SUPERVISOR
		BU FTE Total			5.00	5.00	
BUDGET UNIT 1020 - EXECUTIVE OFFICE							
3384	0043	CHIEF EXECUTIVE OFFICER	0.00	100.96	1.00	1.00	CHIEF EXECUTIVE OFFICER
3385	0042	ASSISTANT CHIEF EXECUTIVE OFFICER	62.20	75.61	1.00	0.00	FUNDED
3386	0040	DEPUTY CHIEF EXECUTIVE OFFICER	53.87	65.48	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3387	0040	DEPUTY CHIEF EXECUTIVE OFFICER	0.00	65.43	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3388	0040	DEPUTY CHIEF EXECUTIVE OFFICER	53.87	65.48	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3612	0012	SR ADMINISTRATIVE ANALYST	38.10	46.32	1.00	1.00	SR ADMINISTRATIVE ANALYST - OOC
3627	0064	ADMINISTRATIVE ASSISTANT - CONF	20.29	24.65	1.00	2.00	ADMINISTRATIVE ASSISTANT-CONF
3900	0040	DEPUTY CHIEF EXECUTIVE OFFICER	53.87	65.48	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
3901	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	1.00	STAFF ASSISTANT II - CONF
3964	0013	EXECUTIVE COORDINATOR	24.67	29.98	1.00	1.00	EXECUTIVE COORDINATOR OOC
4020	0066	OFFICE SERVICES SUPERVISOR - CONF	22.37	27.18	1.00	1.00	OFFICE SERVICES SUPERVISOR-CONF OOC
4261	0181	PROGRAM SPECIALIST II - CONF	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II CONF - OOC
		BU FTE Total			12.00	12.00	
BUDGET UNIT 1110 - AUDITOR-CONTROLLER							
0055	0022	ASSISTANT AUDITOR/CONTROLLER	46.65	56.70	1.00	1.00	ASSISTANT AUDITOR-CONTROLLER
0058	0046	ACCOUNTANT - CONF	27.16	33.02	1.00	1.00	ACCOUNTANT-CONF
0061	0023	AUDITOR CONTROLLER	0.00	71.32	1.00	1.00	AUDITOR-CONTROLLER
1922	0021	AUDITOR	27.90	33.90	1.00	1.00	AUDITOR
3012	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
3410	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACTING ACCOUNT SPECIALIST SUPERVISOR
3529	0148	PAYROLL OFFICER	31.48	38.26	1.00	1.00	PAYROLL OFFICER
3939	0019	ACCOUNTANT	27.16	33.02	1.00	1.00	ACCOUNTANT
3957	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST II

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FISCAL YEAR 2020-21**

6/12/2020

Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3958	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST II
4001	0021	AUDITOR	27.90	33.90	1.00	1.00	AUDITOR
4060	0167	CHIEF DEPUTY AUDITOR-CONTROLLER	39.23	47.68	1.00	1.00	CHIEF DEPUTY AUDITOR-CONTROLLER
		BU FTE Total			12.00	12.00	
BUDGET UNIT 1120 - ASSESSOR							
0071	0033	CHIEF PROPERTY APPRAISER	29.69	36.09	1.00	0.00	FUNDED
0072	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0073	0035	ASSESSMENT INFORMATION SUPERVISOR	23.59	28.68	1.00	1.00	ASSESSMENT INFORMATION SUPERVISOR OOC
0078	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	0.00	FUNDED
0080	0028	SR AUDITOR-APPRAISER	27.90	33.90	1.00	0.00	FUNDED
0083	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	1.00	REAL PROPERTY APPRAISER I
0085	0032	ASSISTANT ASSESSOR	45.81	55.68	1.00	0.00	FUNDED
0088	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	1.00	REAL PROPERTY APPRAISER II
0090	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	1.00	REAL PROPERTY APPRAISER I
0091	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	1.00	REAL PROPERTY APPRAISER III OOC
0092	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
1723	0034	ASSESSOR/CLERK RECORDER	0.00	65.98	1.00	1.00	ASSESSOR/CLERK RECORDER
2434	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	1.00	REAL PROPERTY APPRAISER I
2790	0031	REAL PROPERTY APPRAISER III	27.05	32.88	1.00	1.00	REAL PROPERTY APPRAISER I
3290	0027	AUDITOR-APPRAISER	26.54	32.26	1.00	1.00	AUDITOR-APPRAISER
3363	0037	PROPERTY TAX TECHNICIAN	18.90	22.97	1.00	1.00	PROPERTY TAX TECHNICIAN
3570	0027	AUDITOR-APPRAISER	26.54	32.26	1.00	1.00	AUDITOR-APPRAISER
3946	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4253	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	0.00	FUNDED
4286	0213	CADASTRAL MAP & TITLE TECHNICIAN	25.66	31.18	1.00	1.00	CADASTRAL MAP & TITLE TECHNICIAN
4293	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
		BU FTE Total			21.00	16.00	
BUDGET UNIT 1130 - TREASURER-TAX COLLECTOR							
0100	0025	TREASURER-TAX COLLECTOR	0.00	64.86	1.00	1.00	TREASURER-TAX COLLECTOR
2075	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	0.00	FUNDED
2609	0068	ASSISTANT TREASURER-TAX COLLECTOR	44.49	54.08	1.00	1.00	ASSISTANT TREASURER-TAX COLLECTOR
3932	0188	TREASURY SPECIALIST	21.30	25.89	1.00	1.00	TREASURY SPECIALIST
3933	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	1.00	REVENUE RECOVERY SPECIALIST
3934	0187	DEPUTY TREASURER-TAX COLLECTOR	23.50	28.55	1.00	1.00	DEPUTY TREASURER-TAX COLLECTOR
		BU FTE Total			6.00	5.00	
BUDGET UNIT 1160 - GENERAL SERVICES							
0111	0111	MAIL TECHNICIAN II	15.84	19.25	1.00	1.00	MAIL TECHNICIAN II OOC
3643	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4031	0134	ADMINISTRATIVE SERVICES MANAGER I	32.34	39.31	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
4341	0135	ADMINISTRATIVE SERVICES MANAGER II	36.05	43.81	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4081	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	STAFF ASSISTANT III-OOC
4136	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	0.00	FUNDED
		BU FTE Total			6.00	5.00	
BUDGET UNIT 1210 - COUNTY COUNSEL							
0210	7019	COUNTY COUNSEL	0.00	70.19	1.00	1.00	ACTING COUNTY COUNSEL
3212	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3213	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3214	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3215	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
3310	0073	LEGAL SECRETARY II - CONF	19.87	24.15	1.00	1.00	LEGAL SECRETARY II - CONF

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FISCAL YEAR 2020-21**

6/12/2020

Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3311	0073	LEGAL SECRETARY II - CONF	19.87	24.15	1.00	1.00	LEGAL SECRETARY II - CONF
3448	0078	LEGAL SERVICES SUPERVISOR - CONF	26.60	32.34	1.00	1.00	LEGAL SERVICES SUPERVISOR-CONF
4028	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
4061	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
4062	0073	LEGAL SECRETARY II - CONF	19.87	24.15	1.00	0.80	LEGAL SECRETARY II - CONF
4150	0202	ASSISTANT COUNTY COUNSEL	62.85	76.39	1.00	1.00	DEPUTY COUNTY COUNSEL II
		BU FTE Total			12.00	11.80	
BUDGET UNIT 1320 - HUMAN RESOURCES							
0947	0007	DIRECTOR HUMAN RESOURCES	61.05	74.19	1.00	1.00	DIRECTOR HUMAN RESOURCES
1244	0061	STAFF ASSISTANT III - CONF	16.85	20.47	1.00	1.00	STAFF ASSISTANT III - CONF
2152	0048	HUMAN RESOURCES TECHNICIAN	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN
2343	0066	OFFICE SERVICES SUPERVISOR - CONF	22.37	27.18	1.00	1.00	OFFICE SERVICES SUPERVISOR-CONF
3147	0006	SR HUMAN RESOURCES ANALYST	36.50	44.36	1.00	1.00	SR HUMAN RESOURCES ANALYST
3344	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST I
3560	0048	HUMAN RESOURCES TECHNICIAN	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN
3837	0173	HUMAN RESOURCES MANAGER	42.77	52.00	1.00	1.00	HUMAN RESOURCES MANAGER
4009	0173	HUMAN RESOURCES MANAGER	42.77	52.00	1.00	0.00	FUNDED
4033	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	0.00	FUNDED
4071	0173	HUMAN RESOURCES MANAGER	42.77	52.00	1.00	1.00	HUMAN RESOURCES MANAGER
4101	0048	HUMAN RESOURCES TECHNICIAN	22.57	27.43	1.00	1.00	HUMAN RESOURCES TECHNICIAN
4102	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	0.00	FUNDED
4103	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST II
4104	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST II
4105	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	1.00	HUMAN RESOURCES ANALYST II
4106	0038	HUMAN RESOURCES ANALYST II	31.52	38.32	1.00	0.00	FUNDED
4264	0207	ASSISTANT HUMAN RESOURCES DIRECTOR	49.42	60.06	1.00	1.00	ASSISTANT HUMAN RESOURCES DIRECTOR
4283	0058	STAFF ASSISTANT II -CONF	15.28	18.56	1.00	0.00	FUNDED
		BU FTE Total			19.00	14.00	
BUDGET UNIT 1410 - COUNTY CLERK-ELECTION							
0123	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4084	0194	ASSISTANT CLERK-RECORDER REGISTRAR	40.38	49.09	1.00	1.00	ASSISTANT CLERK-RECORDER REGISTRAR
4294	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	FUNDED
		BU FTE Total			3.00	2.00	
BUDGET UNIT 1610 - BUILDINGS & GROUNDS							
0126	3038	FACILITY & FLEET DIVISION MANAGER	38.22	46.46	1.00	1.00	FACILITY & FLEET DIVISION MANAGER
0127	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
0131	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
0133	3013	GROUNDS MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUNDS MAINTENANCE TECHNICIAN II
0134	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
0136	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	1.00	BUILDING MAINTENANCE MECHANIC I
0137	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
0138	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	0.00	FUNDED
0140	3032	CUSTODIAL SUPERVISOR	18.23	22.15	1.00	1.00	CUSTODIAL SUPERVISOR
1200	3029	CUSTODIAN	15.71	19.11	1.00	0.00	FUNDED
1303	3029	CUSTODIAN	15.71	19.11	1.00	0.00	FUNDED
1507	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	0.00	FUNDED
1508	3034	BUILDING MAINTENANCE MECHANIC II	21.91	26.64	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1509	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1733	3036	BUILDING MAINTENANCE SUPERVISOR	25.53	31.01	1.00	1.00	BUILDING MAINTENANCE SUPERVISOR
1943	3013	GROUNDS MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUNDS MAINTENANCE TECHNICIAN II

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2148	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
2224	3013	GROUND MAINTENANCE TECHNICIAN III	20.13	24.48	1.00	1.00	GROUND MAINTENANCE TECHNICIAN III
2334	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
2648	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3005	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3007	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3008	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3077	3029	CUSTODIAN	15.71	19.11	1.00	0.00	FUNDED
3151	3029	CUSTODIAN	15.71	19.11	1.00	1.00	CUSTODIAN
3393	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC III
3500	3029	CUSTODIAN	15.71	19.11	0.80	0.00	FUNDED
3960	3037	ASSISTANT FACILITY MANAGER	34.39	41.80	1.00	1.00	ASSISTANT FACILITY MANAGER
3992	3051	FACILITY PROJECT SPECIALIST II	31.83	38.68	1.00	0.00	FUNDED
3993	3051	FACILITY PROJECT SPECIALIST II	31.83	38.68	1.00	1.00	ADMINISTRATIVE ASSISTANT
4107	3051	FACILITY PROJECT SPECIALIST II	31.83	38.68	1.00	0.00	FUNDED
4108	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC III
4109	3035	BUILDING MAINTENANCE MECHANIC III	24.15	29.36	1.00	1.00	BUILDING MAINTENANCE MECHANIC III
4110	3032	CUSTODIAL SUPERVISOR	18.23	22.15	1.00	1.00	CUSTODIAL SUPERVISOR
		BU FTE Total			33.80	26.00	
BUDGET UNIT 1620 - GARAGE							
0145	3021	AUTO MECHANIC III	24.75	30.08	1.00	1.00	AUTO MECHANIC II
0146	3023	AUTO SERVICES TECHNICIAN	17.60	21.39	1.00	1.00	STAFF ASSISTANT II
0148	3021	AUTO MECHANIC III	24.75	30.08	1.00	1.00	AUTO MECHANIC III
		BU FTE Total			3.00	3.00	
BUDGET UNIT 1910 - ENGINEERING & TECHNICAL ASSIST							
0151	2025	CIVIL ENGINEER	37.24	45.27	1.00	1.00	ENGINEERING TECHNICIAN II
0154	2009	DEP DIRECTOR DOT LAND IMPROVEMENT	43.20	52.51	1.00	1.00	DEPUTY DIRECTOR DOT - ADMIN
2742	2025	CIVIL ENGINEER	37.24	45.27	1.00	1.00	ENGINEER II
3397	2005	DEPUTY COUNTY SURVEYOR	31.88	38.75	1.00	0.00	FUNDED
3491	2002	SURVEYOR I	24.98	30.37	1.00	1.00	SURVEYOR I
4039	2008	ENGINEER II	32.48	39.48	1.00	1.00	ENGINEER I
		BU FTE Total			6.00	5.00	
BUDGET UNIT 1920 - RETIREMENT							
3031	0051	RETIREMENT SPECIALIST II - CONF	22.63	27.51	1.00	1.00	RETIREMENT SPECIALIST II -CONF
3642	0166	EXECUTIVE DIRECTOR	0.00	0.00	1.00	0.00	FUNDED
3906	0183	SR RETIREMENT SPECIALIST - CONF	24.97	30.36	1.00	1.00	SR RETIREMENT SPECIALIST-CONF
3995	0064	ADMINISTRATIVE ASSISTANT - CONF	20.29	24.65	1.00	1.00	ACTING RETIREMENT SPECIALIST II-CONF
3998	0190	RETIREMENT FINANCE/INVESTMENT OFFICER	37.12	45.13	1.00	1.00	RETIREMENT FINANCIAL/INVESTMENT OFFICER
		BU FTE Total			5.00	4.00	
BUDGET UNIT 1941 - CLERK RECORDER							
4254	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN II
4255	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN II
4256	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	19.87	24.15	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN II
		BU FTE Total			3.00	3.00	
BUDGET UNIT 1960 - INFORMATION SERVICES							
2765	0102	NETWORK SYSTEMS ANALYST I	32.34	39.31	1.00	1.00	NETWORK SYSTEMS ANALYST I-OOC
2766	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	0.00	FUNDED
2795	0098	GEOGRAPHIC INFORMATION SYSTEMS COORDINATOR	34.64	42.11	1.00	1.00	GEOGRAPHIC INFORMATION SYSTEMS COORDINATOR
3442	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II
3505	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3556	0154	INFORMATION SERVICES DIVISION MANAGER	46.27	56.24	1.00	1.00	INFORMATION SERVICES DIVISION MANAGER
3582	0093	APPLICATIONS DEVELOPER/ANALYST II	32.97	40.08	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II
3583	0093	APPLICATIONS DEVELOPER/ANALYST II	32.97	40.08	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II
3584	0094	SR APPLICATIONS DEVELOPER/ANALYST	35.14	42.71	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I
3589	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II
3590	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II
3591	0156	GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN	28.48	34.62	1.00	1.00	GEOGRAPHIC INFORMATION SYSTEMS TECHNICIAN
3593	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
3595	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	0.00	FUNDED
3597	0157	INFORMATION SYSTEMS OPERATIONS MANAGER	44.08	53.57	1.00	1.00	INFORMATION SYSTEMS OPERATIONS MANAGER
3927	0185	COMMUNICATIONS COORDINATOR	35.14	42.71	1.00	1.00	COMMUNICATIONS COORDINATOR
3997	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II
4010	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST I
4063	0094	SR APPLICATIONS DEVELOPER/ANALYST	35.14	42.71	1.00	1.00	NETWORK SYSTEMS ANALYST I
4064	0108	INFORMATION SYSTEMS TECHNICIAN II	25.59	31.10	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I-OOC
4082	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	0.00	FUNDED
4287	0210	COMMUNICATIONS TECHNICIAN	28.48	34.62	1.00	1.00	COMMUNICATIONS TECHNICIAN
4288	0211	SR NETWORK SYSTEMS ANALYST	37.41	45.47	1.00	1.00	SR NETWORK SYSTEMS ANALYST
4289	0212	IS BUSINESS APPLICATIONS MANAGER	44.08	53.57	1.00	1.00	IS BUSINESS APPLICATIONS MANAGER
4290	0134	ADMINISTRATIVE SERVICES MANAGER I	32.34	39.31	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
		BU FTE Total			25.00	22.00	
BUDGET UNIT 2012 - COURT AB233 PROGRAM							
3239	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	0.00	FUNDED
3240	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	1.00	REVENUE RECOVERY SPECIALIST
3331	0004	REVENUE RECOVERY SPECIALIST	20.29	24.65	1.00	1.00	REVENUE RECOVERY SPECIALIST
3935	0187	DEPUTY TREASURER-TAX COLLECTOR	23.50	28.55	1.00	1.00	DEPUTY TREASURER-TAX COLLECTOR
4295	0214	SR REVENUE RECOVERY SPECIALIST	22.37	27.18	1.00	0.00	FUNDED
4296	0214	SR REVENUE RECOVERY SPECIALIST	22.37	27.18	1.00	1.00	SR REVENUE RECOVERY SPECIALIST
		BU FTE Total			6.00	4.00	
BUDGET UNIT 2070 - DISTRICT ATTORNEY							
0215	7002	DISTRICT ATTORNEY	0.00	81.62	1.00	1.00	DISTRICT ATTORNEY
0217	7003	ASSISTANT DISTRICT ATTORNEY	0.00	74.02	1.00	1.00	ASSISTANT DISTRICT ATTORNEY
1753	7004	CHIEF DEPUTY DISTRICT ATTORNEY	53.81	65.41	1.00	0.00	FUNDED
1951	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 13%
1953	7044	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	38.95	47.34	1.00	1.00	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR 10%
2010	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
2171	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 15%
2346	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT I
2447	0055	STAFF ASSISTANT I	13.88	16.86	1.00	0.00	FUNDED
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	47.46	57.69	1.00	1.00	CHIEF DISTRICT ATTORNEY INVESTIGATOR
3004	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
3186	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	0.00	FUNDED
3187	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
3188	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
3189	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	0.00	FUNDED
3190	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY II
3191	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
3192	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3193	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
3194	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY III

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3195	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
3196	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
3197	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3230	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
3312	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3313	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3314	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3315	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3316	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY I
3317	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.80	LEGAL SECRETARY II
3318	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3319	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	FUNDED
3320	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3322	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.80	LEGAL SECRETARY II
3323	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3324	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	LEGAL SECRETARY II
3340	0076	LEGAL ASSISTANT	21.89	26.61	1.00	0.00	FUNDED
3349	7000	INVESTIGATIVE TECHNICIAN	27.17	33.03	1.00	1.00	INVESTIGATIVE TECHNICIAN
3839	7007	DEPUTY DISTRICT ATTORNEY III	43.46	52.83	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3875	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
3876	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4034	7008	DEPUTY DISTRICT ATTORNEY IV	51.25	62.29	1.00	1.00	DEPUTY DISTRICT ATTORNEY II
4135	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4329	7040	DISTRICT ATTORNEY INVESTIGATOR	35.36	42.99	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 5%
4330	0217	SR LEGAL ASSISTANT	24.13	29.34	1.00	1.00	SR LEGAL ASSISTANT
4331	0081	LEGAL SERVICES SUPERVISOR	26.60	32.34	1.00	1.00	LEGAL SERVICES SUPERVISOR
		BU FTE Total			46.00	39.60	
BUDGET UNIT 2080 - PUBLIC DEFENDER							
1169	7068	PUBLIC DEFENDER	66.92	81.34	1.00	1.00	PUBLIC DEFENDER
1170	7069	ASSISTANT PUBLIC DEFENDER	58.00	70.51	1.00	1.00	ASSISTANT PUBLIC DEFENDER
1552	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
1553	7027	CHIEF PUBLIC DEFENDER INVESTIGATOR	42.09	51.16	1.00	1.00	CHIEF PUBLIC DEFENDER INVESTIGATOR
2378	7028	PUBLIC DEFENDER INVESTIGATOR	33.64	40.89	1.00	0.00	FUNDED
2450	7028	PUBLIC DEFENDER INVESTIGATOR	33.64	40.89	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
3199	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	0.00	UNFUNDED
3200	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3201	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3202	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3203	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER III
3204	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3205	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3206	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	0.00	FUNDED
3207	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3208	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER II
3326	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY I
3327	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY I
3329	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	53.81	65.41	1.00	1.00	CHIEF DEPUTY PUBLIC DEFENDER
3445	7072	DEPUTY PUBLIC DEFENDER III	43.46	52.83	1.00	1.00	DEPUTY PUBLIC DEFENDER I
3446	0081	LEGAL SERVICES SUPERVISOR	26.60	32.34	1.00	1.00	LEGAL SERVICES SUPERVISOR

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3948	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
4100	0076	LEGAL ASSISTANT	21.89	26.61	1.00	1.00	LEGAL ASSISTANT
		BU FTE Total			24.00	21.00	
BUDGET UNIT 2085 - ALTERNATE DEFENDER							
2495	7028	PUBLIC DEFENDER INVESTIGATOR	33.64	40.89	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
2496	7084	ALTERNATE DEFENDER	57.47	69.86	1.00	1.00	ALTERNATE DEFENDER
3209	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3210	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
3211	7073	DEPUTY PUBLIC DEFENDER IV	51.25	62.29	1.00	0.00	UNFUNDED
3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	24.13	29.34	1.00	1.00	LEGAL ADMINISTRATIVE ASSISTANT
3949	0057	STAFF ASSISTANT II	15.28	18.56	0.50	0.50	STAFF ASSISTANT II
		BU FTE Total			6.50	5.50	
BUDGET UNIT 2090 - CHILD SUPPORT SERVICES							
2916	0133	CHILD SUPPORT SERVICES DIRECTOR	57.14	69.46	1.00	1.00	INTERIM DIRECTOR CHILD SUPPORT SERVICES
3099	S526	LEGAL CLERK III	18.88	22.94	1.00	0.00	FUNDED
3101	S526	LEGAL CLERK III	18.88	22.94	1.00	0.00	FUNDED
3105	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
3108	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3109	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3110	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3111	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3112	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST I
3113	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3114	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3115	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3118	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3120	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3121	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3122	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3123	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3125	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
3128	S508	CHILD SUPPORT SUPERVISOR	25.20	30.63	1.00	1.00	CHILD SUPPORT SUPERVISOR
3129	S508	CHILD SUPPORT SUPERVISOR	25.20	30.63	1.00	1.00	CHILD SUPPORT SUPERVISOR
3130	S508	CHILD SUPPORT SUPERVISOR	25.20	30.63	1.00	0.00	FUNDED
3178	S507	CHILD SUPPORT SPECIALIST III	22.84	27.76	1.00	1.00	CHILD SUPPORT SPECIALIST III
3179	S507	CHILD SUPPORT SPECIALIST III	22.84	27.76	1.00	1.00	CHILD SUPPORT SPECIALIST III
3180	S509	CHILD SUPPORT ACCOUNT SPECIALIST	27.88	33.88	1.00	1.00	CHILD SUPPORT ACCOUNTING SPECIALIST
3218	7153	CHILD SUPPORT ATTORNEY IV	51.25	62.29	1.00	0.00	FUNDED
3473	7154	CHIEF CHILD SUPPORT ATTORNEY	42.60	52.01	1.00	0.00	FUNDED
3923	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3924	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	0.00	FUNDED
3925	S506	CHILD SUPPORT SPECIALIST II	20.74	25.21	1.00	1.00	CHILD SUPPORT SPECIALIST II
4273	0208	ASSISTANT CHILD SUPPORT SERVICES DIRECTOR	51.10	62.11	1.00	0.00	FUNDED
4274	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	STAFF SERVICES ADMINISTRATOR
4276	S507	CHILD SUPPORT SPECIALIST III	22.84	27.76	1.00	1.00	CHILD SUPPORT SPECIALIST III
4277	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST II
4278	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
4291	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4292	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
		BU FTE Total			36.00	21.00	

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
BUDGET UNIT 2310 - SHERIFF CORONER							
0278	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0281	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	ACTING SHERIFF'S LIEUTENANT
0283	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0284	7052	SHERIFF-CORONER	0.00	81.46	1.00	1.00	SHERIFF CORONER
0286	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0287	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 11%
0288	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	ACTING SHERIFF'S SERGEANT 5%
0289	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
0290	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
0291	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0293	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 13%
0294	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	FUNDED
0295	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER I
0296	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0297	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0298	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0299	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
0300	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0301	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0302	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	ACTING SHERIFF'S SERGEANT 15%
0303	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	0.00	FUNDED
0304	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER I
0305	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0307	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	0.00	FUNDED
0308	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%
0309	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER I 5%
0310	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0311	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%
0312	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
0313	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 20%
0314	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	0.00	FUNDED
0316	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN
0317	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0318	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
0319	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
0324	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
0325	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 10%
0326	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0329	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER I
0330	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER I
0331	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0332	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0338	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
0339	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
0341	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0342	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
0344	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0346	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0348	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0349	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0351	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 2%
0352	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
0353	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
0354	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
0377	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0382	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER I
0401	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
0922	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 18%
0926	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
0960	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
0961	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
1118	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
1119	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
1326	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%
1612	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
1652	7087	PUBLIC SAFETY DISPATCH SUPERVISOR	27.52	33.45	1.00	1.00	PUBLIC SAFETY DISPATCH SUPERVISOR 7%
1714	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 7%
1830	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
1831	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 8%
2124	7050	SHERIFF'S CAPTAIN	53.48	65.01	1.00	1.00	SHERIFF'S CAPTAIN
2305	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	0.00	FUNDED
2438	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
2439	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
2504	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%
2505	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
2750	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	ACTING SHERIFF'S LIEUTENANT
2751	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	21.71	26.40	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN
3021	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	SHERIFF'S LIEUTENANT
3022	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
3024	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
3056	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	0.00	FUNDED
3057	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
3058	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II
3069	0096	COMPUTER OPERATIONS MANAGER	44.08	53.57	1.00	1.00	COMPUTER OPERATIONS MANAGER
3391	7067	SHERIFF'S EVIDENCE SUPERVISOR	25.17	30.60	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN
3458	7087	PUBLIC SAFETY DISPATCH SUPERVISOR	27.52	33.45	1.00	1.00	PUBLIC SAFETY DISPATCHER
3878	2053	ANIMAL CONTROL OFFICER	18.70	22.73	1.00	1.00	ANIMAL CONTROL OFFICER
3879	2053	ANIMAL CONTROL OFFICER	18.70	22.73	1.00	0.00	FUNDED
3956	0189	SHERIFF'S EXECUTIVE COORDINATOR	24.67	29.98	1.00	1.00	SHERIFF'S EXECUTIVE COORDINATOR
3959	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
3961	7113	DEPUTY SHERIFF-CORONER II	31.44	38.21	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
4004	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	ACTING ACCOUNT SPECIALIST III
4011	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER
4012	7074	PUBLIC SAFETY DISPATCHER	23.78	28.91	1.00	1.00	PUBLIC SAFETY DISPATCHER 12%
4017	0092	APPLICATIONS DEVELOPER/ANALYST I	31.41	38.18	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I
4018	7054	UNDERSHERIFF	57.89	70.36	1.00	1.00	UNDERSHERIFF
4065	7066	SHERIFF'S EVIDENCE TECHNICIAN	21.71	26.40	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN
4074	2066	SUPERVISING ANIMAL CONTROL OFFICER	21.66	26.32	1.00	0.00	FUNDED

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4075	2053	ANIMAL CONTROL OFFICER	18.70	22.73	1.00	0.00	FUNDED
4141	0103	NETWORK SYSTEMS ANALYST II	33.96	41.28	1.00	1.00	NETWORK SYSTEMS ANALYST II
4142	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SR DEPARTMENT ANALYST
4147	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4260	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4266	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	0.00	FUNDED
4272	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
4281	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4282	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
4297	7131	SHERIFF'S SERGEANT	37.91	46.08	1.00	1.00	SHERIFF'S SERGEANT 15%
4299	0215	SHERIFF'S BUSINESS SERVICES OFFICER	46.50	56.51	1.00	1.00	SHERIFF'S BUSINESS SERVICES OFFICER
4300	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
4332	0216	SHERIFF'S LEGAL SPECIALIST	21.89	26.61	1.00	1.00	SHERIFF'S LEGAL SPECIALIST
4342	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
		BU FTE Total			113.00	96.00	
BUDGET UNIT 2313 - SHERIFF - COPS PROGRAM AB3229							
3594	0159	SHERIFF'S TECHNOLOGY SPECIALIST	26.87	32.65	1.00	1.00	SHERIFFS TECHNOLOGY SPECIALIST
		BU FTE Total			1.00	1.00	
BUDGET UNIT 2510 - JAIL							
0378	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 8%
0380	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0381	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0383	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0385	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0386	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
0388	4021	COOK	16.89	20.53	1.00	1.00	COOK
0389	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0390	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0391	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
0392	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0393	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0394	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
0395	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0396	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0397	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	FUNDED
0399	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0402	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0403	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0404	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0405	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 8%
0406	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0410	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	FUNDED
0411	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0412	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	FUNDED
0414	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
0415	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0417	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 12%
0418	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
0419	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	FUNDED
0421	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0423	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
0424	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
0426	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
0965	4021	COOK	16.89	20.53	1.00	1.00	COOK
1006	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
1086	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 12%
1087	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 7%
1088	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 17%
1089	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
1090	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
1091	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
1093	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
1134	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 10%
1217	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
1227	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
1234	7048	INMATE SERVICES COORDINATOR	28.39	34.50	1.00	1.00	INMATE SERVICES COORDINATOR
1521	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
2160	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	0.00	FUNDED
2166	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 7%
2871	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 12%
3366	7050	SHERIFF'S CAPTAIN	53.48	65.01	1.00	1.00	SHERIFF'S CAPTAIN
3437	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN
3440	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	0.00	FUNDED
3441	7047	SHERIFF'S SERVICES TECHNICIAN	16.09	19.55	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN
3620	7001	CORRECTIONS LIEUTENANT	45.41	55.19	1.00	1.00	CORRECTIONS LIEUTENANT
3621	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 7%
3622	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 10%
3623	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 8%
3624	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 7%
3625	7055	CORRECTIONS SERGEANT	33.53	40.76	1.00	1.00	CORRECTIONS SERGEANT 13%
3874	3048	LAUNDRY COORDINATOR	18.21	22.13	1.00	1.00	LAUNDRY COORDINATOR
3951	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 10%
3952	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 2%
3953	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY
4002	4108	FOOD & LAUNDRY SERVICES SUPERVISOR	22.23	27.03	1.00	1.00	FOOD & LAUNDRY SERVICES SUPERVISOR
4035	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
4058	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
4112	7051	SHERIFF'S LIEUTENANT	46.50	56.51	1.00	1.00	CORRECTIONS LIEUTENANT
4187	4021	COOK	16.89	20.53	1.00	1.00	COOK
4267	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
4268	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 3%
4269	7009	CORRECTIONS DEPUTY	24.53	29.82	1.00	1.00	CORRECTIONS DEPUTY 5%
		BU FTE Total			73.00	67.00	
BUDGET UNIT 2550 - JUVENILE HALL							
0429	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0430	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0431	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER
0432	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
0433	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0435	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 5%

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0436	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	FUNDED
0437	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
0438	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
0439	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0442	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
0999	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
2137	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER
2200	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	UNFUNDED
2201	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER
2332	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER
2443	4001	LICENSED VOCATIONAL NURSE	21.84	26.54	1.00	0.80	LICENSED VOCATIONAL NURSE
2735	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	UNFUNDED
2737	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 3%
2738	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	UNFUNDED
2740	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	1.00	JUVENILE CORRECTIONS OFFICER 5%
2741	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	26.76	32.53	1.00	0.00	UNFUNDED
2806	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	UNFUNDED
2866	6001	JUVENILE CORRECTIONS OFFICER	21.99	26.72	1.00	0.00	UNFUNDED
3824	6008	PROBATION DIVISION MANAGER	40.07	48.70	1.00	1.00	PROBATION DIVISION MANAGER
		BU FTE Total			25.00	17.80	
BUDGET UNIT 2560 - PROBATION OFFICE							
0443	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0446	6011	CHIEF PROBATION OFFICER	58.09	70.60	1.00	1.00	CHIEF PROBATION OFFICER
0447	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0448	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
0451	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0452	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	UNFUNDED
0455	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II
0456	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
0457	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II
0462	6008	PROBATION DIVISION MANAGER	40.07	48.70	1.00	1.00	PROBATION DIVISION MANAGER
0463	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER I 5%
0464	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0466	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
0467	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II
1206	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
1281	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	FUNDED
2026	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
2179	6008	PROBATION DIVISION MANAGER	40.07	48.70	1.00	0.00	UNFUNDED
2180	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
2181	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	UNFUNDED
2186	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	FUNDED
2456	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
2457	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
2816	6007	DEPUTY PROBATION OFFICER III	27.91	33.94	1.00	1.00	DEPUTY PROBATION OFFICER III 5%
2867	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
2936	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	UNFUNDED
2937	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
2992	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	0.00	UNFUNDED
3026	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER I

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3038	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
3305	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3306	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3307	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3308	0072	LEGAL SECRETARY II	19.87	24.15	1.00	0.00	FUNDED
3309	0079	SUPERVISING LEGAL SECRETARY	21.89	26.61	1.00	1.00	SUPERVISING LEGAL SECRETARY
3350	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
3429	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 3%
3430	6006	DEPUTY PROBATION OFFICER II	25.30	30.77	1.00	1.00	DEPUTY PROBATION OFFICER II 5%
3543	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
3630	0072	LEGAL SECRETARY II	19.87	24.15	1.00	1.00	LEGAL SECRETARY II
3907	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
3938	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
4091	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%
4092	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%
4093	6014	ASSISTANT CHIEF PROBATION OFFICER	44.80	54.45	1.00	1.00	ASSISTANT CHIEF PROBATION OFFICER
4151	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%
4152	6013	SUPERVISING DEPUTY PROBATION OFFICER	30.78	37.42	1.00	0.00	FUNDED
		BU FTE Total			47.00	38.00	
BUDGET UNIT 2710 - AGRICULTURE							
0470	2015	ASSISTANT AG COMMISSIONER/SEALER	40.27	48.94	1.00	0.00	FUNDED
0472	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
0473	2049	AG COMMISSIONER/SEALER	53.73	65.31	1.00	1.00	AG COMMISSIONER/SEALER
2221	2048	AG MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AG MEASUREMENT STANDARDS SPECIALIST III
2222	2048	AG MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AG MEASUREMENT STANDARDS SPECIALIST III
2734	2048	AG MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AG MEASUREMENT STANDARDS SPECIALIST III
3898	2048	AG MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	1.00	AG MEASUREMENT STANDARDS SPECIALIST III OOC
4068	2048	AG MEASUREMENT STANDARDS SPECIALIST III	27.20	33.06	1.00	0.00	FUNDED
4262	0134	ADMINISTRATIVE SERVICES MANAGER I	32.34	39.31	1.00	0.00	FUNDED
		BU FTE Total			9.00	6.00	
BUDGET UNIT 2810 - CANNABIS PROGRAM							
4069	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
4257	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
4263	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
4336	2034	CHIEF PLANNER	40.50	49.22	1.00	1.00	ACTING CANNABIS PROGRAM MANAGER
4337	2032	PLANNER II	33.47	40.68	1.00	1.00	AG MEASUREMENT STANDARDS SPECIALIST I
4338	2032	PLANNER II	33.47	40.68	1.00	0.00	FUNDED
4339	2032	PLANNER II	33.47	40.68	1.00	0.00	FUNDED
4340	2032	PLANNER II	33.47	40.68	1.00	0.00	FUNDED
		BU FTE Total			8.00	3.00	
BUDGET UNIT 2830 - OFFICE OF EMERGENCY SERVICES							
4079	0015	EMERGENCY SERVICES COORDINATOR	37.58	45.68	1.00	1.00	EMERGENCY SERVICES COORDINATOR
4259	0206	EMERGENCY SERVICES SPECIALIST	28.86	35.08	1.00	0.00	FUNDED
		BU FTE Total			2.00	1.00	
BUDGET UNIT 2851 - PLANNING AND BUILDING							
0477	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
0479	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER II
0482	2036	DIRECTOR PLANNING & BUILDING SERVICES	64.85	78.81	1.00	1.00	DIRECTOR PLANNING & BUILDING SERVICES
0484	2042	CHIEF BUILDING OFFICIAL	40.50	49.22	1.00	1.00	CHIEF BUILDING OFFICIAL
0486	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER III

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0487	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
0490	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER II
0493	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER II
0494	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER I
0498	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
0500	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
0501	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR III
0503	2033	PLANNER III	35.21	42.80	1.00	0.00	FUNDED
1158	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	1.00	STAFF ASSISTANT III
1211	2044	CODE ENFORCEMENT OFFICER II	27.80	33.79	1.00	0.00	FUNDED
1279	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER I
1407	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR I
1430	2038	SR BUILDING INSPECTOR	34.69	42.16	1.00	1.00	SR BUILDING INSPECTOR
1431	2034	CHIEF PLANNER	40.50	49.22	1.00	1.00	CHIEF PLANNER
1836	2035	SR PLANNER	36.89	44.83	1.00	1.00	PLANNER I
1837	2035	SR PLANNER	36.89	44.83	1.00	0.00	FUNDED
2610	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	1.00	CODE ENFORCEMENT OFFICER I
2874	2035	SR PLANNER	36.89	44.83	1.00	1.00	PLANNER III
2911	2035	SR PLANNER	36.89	44.83	1.00	1.00	SR PLANNER
3176	2044	CODE ENFORCEMENT OFFICER II	27.80	33.79	1.00	1.00	CODE ENFORCEMENT OFFICER I
3401	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER I
3471	2034	CHIEF PLANNER	40.50	49.22	1.00	0.00	FUNDED
3576	0153	COMMISSION SERVICES SUPERVISOR	23.50	28.55	1.00	1.00	COMMISSION SERVICES SUPERVISOR
3577	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST I
3605	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	1.00	CODE ENFORCEMENT OFFICER I
3606	2043	CODE ENFORCEMENT OFFICER I	25.22	30.65	1.00	1.00	CODE ENFORCEMENT OFFICER I
3965	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4008	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SR DEPARTMENT ANALYST-OOC
4024	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4025	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4026	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4027	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4047	2044	CODE ENFORCEMENT OFFICER II	27.80	33.79	1.00	1.00	CODE ENFORCEMENT OFFICER I
4116	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	1.00	SUPERVISING STAFF ASSISTANT
4117	2033	PLANNER III	35.21	42.80	1.00	1.00	PLANNER III
4133	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR I
4334	2041	BUILDING INSPECTOR III	33.05	40.17	1.00	1.00	BUILDING INSPECTOR II
4335	2033	PLANNER III	35.21	42.80	0.50	0.00	FUNDED
		BU FTE Total			42.50	38.00	
BUDGET UNIT 2860 - ANIMAL CARE							
2083	2052	ANIMAL CONTROL ASSISTANT	14.58	17.72	1.00	2.00	ANIMAL CONTROL ASSISTANT
2733	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	0.00	FUNDED
3156	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	1.00	ANIMAL FACILITY ATTENDANT
3185	2020	REGISTERED VETERINARY TECHNICIAN	22.95	27.91	1.00	0.00	FUNDED
3355	0067	OFFICE SERVICES SUPERVISOR	22.37	27.18	1.00	1.00	OFFICE SERVICES SUPERVISOR
3372	2016	ANIMAL CLINIC TECHNICIAN	18.73	22.76	1.00	1.00	ANIMAL CLINIC TECHNICIAN-OOC
3462	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	1.00	ANIMAL FACILITY ATTENDANT
3464	2019	SPAY/NEUTER/ADOPTION COORDINATOR	21.15	25.71	1.00	1.00	SPAY/NEUTER ADOPTION COORDINATOR
3892	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	ANIMAL CONTROL SHELTER SUPERVISOR
4138	2018	ANIMAL CONTROL SHELTER SUPERVISOR	22.19	26.97	1.00	1.00	ANIMAL CONTROL SHELTER SUPERVISOR

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4139	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
4140	2050	ANIMAL FACILITY ATTENDANT	15.77	19.17	1.00	1.00	ANIMAL FACILITY ATTENDANT
4252	0203	DIRECTOR ANIMAL CARE	52.15	63.40	1.00	1.00	DIRECTOR ANIMAL CARE
		BU FTE Total			13.00	12.00	
BUDGET UNIT 2910 - DISASTER RECOVERY							
4270	0010	ADMINISTRATIVE ANALYST II	32.91	40.01	1.00	1.00	ACTING SR ADMINISTRATIVE ANALYST
4343	0012	SR ADMINISTRATIVE ANALYST	35.22	42.79	1.00	0.00	FUNDED
		BU FTE Total			2.00	1.00	
BUDGET UNIT 3010 - DOT ADMINISTRATION							
0153	2023	ENGINEERING TECHNICIAN II	26.45	32.15	1.00	0.00	FUNDED
0161	2028	TRANSPORTATION DIRECTOR	67.09	81.54	1.00	1.00	DIRECTOR TRANSPORTATION
0518	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	1.00	HEAVY EQUIPMENT MECHANIC
0523	3022	EQUIPMENT SUPERINTENDENT	29.79	36.20	1.00	1.00	EQUIPMENT SUPERINTENDENT
0544	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	ADMINISTRATIVE ASSISTANT
0549	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	1.00	PARTS SPECIALIST
0575	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
0585	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	1.00	HEAVY EQUIPMENT MECHANIC
0600	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	1.00	HEAVY EQUIPMENT MECHANIC
0601	3005	HEAVY EQUIPMENT SERVICES TECHNICIAN	17.40	21.15	1.00	1.00	HEAVY EQUIPMENT SERVICES TECHNICIAN
0602	3015	SR HEAVY EQUIPMENT MECHANIC	25.73	31.28	1.00	0.00	FUNDED
0604	3014	HEAVY EQUIPMENT MECHANIC	23.33	28.37	1.00	0.00	FUNDED
0953	3015	SR HEAVY EQUIPMENT MECHANIC	25.73	31.28	1.00	1.00	SR HEAVY EQUIPMENT MECHANIC
0992	2011	DEPUTY DIRECTOR DOT ADMINISTRATION	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
2313	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST I
2368	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
2381	2024	SR ENGINEERING TECHNICIAN	29.17	35.46	1.00	1.00	SR ENGINEERING TECHNICIAN
2383	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	27.56	33.49	1.00	1.00	RIGHT OF WAY/ENVIRONMENTAL AGENT
2384	2025	CIVIL ENGINEER	37.24	45.27	1.00	0.00	FUNDED
3380	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	27.78	33.77	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST
3390	2010	DEPUTY DIRECTOR DOT ENGINEERING	51.97	63.17	1.00	1.00	DEPUTY DIRECTOR DOT - ADMINISTRATION
3408	2024	SR ENGINEERING TECHNICIAN	29.17	35.46	1.00	0.00	FUNDED
3490	2024	SR ENGINEERING TECHNICIAN	29.17	35.46	1.00	1.00	SR ENGINEERING TECHNICIAN
3547	3046	DEPUTY DIRECTOR DOT MAINTENANCE SERVICES	43.20	52.51	1.00	1.00	DEPUTY DIRECTOR DOT MAINTENANCE SERVICES
3548	3047	MAINTENANCE OPERATIONS COORDINATOR	35.15	42.73	1.00	1.00	MAINTENANCE OPERATIONS COORDINATOR
3615	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SR DEPARTMENT ANALYST
3628	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
3638	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST I
3826	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	27.56	33.49	0.80	0.00	FUNDED
3909	2026	SR. CIVIL ENGINEER	39.06	47.47	1.00	1.00	ENGINEERING TECHNICIAN II
3954	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	27.78	33.77	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST
3994	2025	CIVIL ENGINEER	37.24	45.27	1.00	1.00	CIVIL ENGINEER
4038	2008	ENGINEER II	32.48	39.48	1.00	0.00	FUNDED
4192	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4193	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	FUNDED
4194	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4195	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4196	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4197	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4198	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4199	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER II

**ATTACHMENT A
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4200	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4201	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	FUNDED
4202	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4203	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	FUNDED
4204	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4205	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4206	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4207	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4208	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4209	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4210	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4211	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4212	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4213	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4214	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4215	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4216	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	FUNDED
4217	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4218	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4219	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER II
4220	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4221	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER II
4222	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER II
4223	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4224	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER IV
4225	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	FUNDED
4226	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER III
4227	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	0.00	FUNDED
4228	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4229	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER I
4230	3055	ROAD MAINTENANCE WORKER IV	23.70	28.81	1.00	1.00	ROAD MAINTENANCE WORKER II
4231	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4232	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4233	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	1.00	ROAD MAINTENANCE WORKER V-LEAD
4234	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4235	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4236	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4237	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4238	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4239	3056	ROAD MAINTENANCE WORKER V - LEAD	24.90	30.26	1.00	0.00	FUNDED
4240	3057	ROAD MAINTENANCE SUPERVISOR I	26.82	32.59	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I
4241	3057	ROAD MAINTENANCE SUPERVISOR I	26.82	32.59	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I
4242	3057	ROAD MAINTENANCE SUPERVISOR I	26.82	32.59	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I
4243	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4244	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4245	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4246	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4247	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4248	3058	ROAD MAINTENANCE SUPERVISOR II	29.54	35.91	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II
4249	3059	ROAD MAINTENANCE SUPERVISOR III	32.56	39.57	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4250	3059	ROAD MAINTENANCE SUPERVISOR III	32.56	39.57	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III
4251	3059	ROAD MAINTENANCE SUPERVISOR III	32.56	39.57	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III
		BU FTE Total			92.80	72.00	
BUDGET UNIT 4010 - HNSA - PUBLIC HEALTH							
1433	4016	COUNTY HEALTH OFFICER	81.48	99.04	1.00	0.00	FUNDED
3053	4034	SR PUBLIC HEALTH ANALYST	30.26	36.78	1.00	1.00	SR PUBLIC HEALTH ANALYST
3364	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
3383	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
3568	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ACTING ASSISTANT HNSA DIRECTOR
3608	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
3655	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3673	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II - OOC
3674	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
3706	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST I
3707	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
3807	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST II
3819	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
3893	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3921	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	0.50	ACCOUNT SPECIALIST III
3922	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	0.00	FUNDED
4021	0191	VITAL STATISTICS TECHNICIAN	19.60	23.82	1.00	1.00	VITAL STATISTICS TECHNICIAN
4046	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER
4085	0145	ASSISTANT HNSA DIRECTOR	54.22	65.91	1.00	0.00	FUNDED
4118	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II - OOC
4155	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR - OOC
4303	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	ACTING PROGRAM ADMINISTRATOR
4304	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SR DEPARTMENT ANALYST
4306	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST I
4307	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	FUNDED
4344	4031	SR COMMUNITY HEALTH WORKER	17.52	21.29	1.00	1.00	SR COMMUNITY HEALTH WORKER
		BU FTE Total			26.00	19.50	
BUDGET UNIT 4011 - HNSA - ENVIRONMENTAL HEALTH							
1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
1338	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1340	4040	ENVIRONMENTAL HEALTH MANAGER	36.46	44.31	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
1341	4040	ENVIRONMENTAL HEALTH MANAGER	36.46	44.31	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
1342	4040	ENVIRONMENTAL HEALTH MANAGER	36.46	44.31	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	0.00	FUNDED
1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	43.33	52.67	1.00	1.00	DIRECTOR ENVIRONMENTAL HEALTH
1345	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
1346	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1347	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	1.00	STAFF ASSISTANT III
1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
1617	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1624	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	28.75	34.95	1.00	1.00	SR ENVIRONMENTAL HEALTH SPECIALIST
2193	4036	HAZARDOUS MATERIAL OPERATIONS SPECIALIST	28.24	34.32	1.00	1.00	HAZARDOUS MATERIAL OPERATIONS SPECIALIST
2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
2811	4037	ENVIRONMENTAL HEALTH TECHNICIAN	20.52	24.92	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
3255	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3256	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	0.60	0.60	ENVIRONMENTAL HEALTH SPECIALIST II
3677	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4119	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	0.00	UNFUNDED
4120	4039	ENVIRONMENTAL HEALTH SPECIALIST II	27.39	33.30	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I
4154	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
		BU FTE Total			22.60	20.60	
BUDGET UNIT 4012 - HNSA ALCOHOL/OTHER DRUG PROGRAM							
2191	4031	SR COMMUNITY HEALTH WORKER	18.74	22.77	1.00	1.00	SR COMMUNITY HEALTH WORKER
2475	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	0.00	FUNDED
3532	4029	COMMUNITY HEALTH WORKER II	16.99	20.65	1.00	1.00	COMMUNITY HEALTH WORKER II
3600	0184	DEPARTMENT APPLICATION SPECIALIST	22.09	26.85	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST
3644	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
3645	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
3647	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
3661	4091	SR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
3662	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	28.81	35.02	1.00	0.00	FUNDED
3666	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3678	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	38.14	46.36	1.00	1.00	SR DEPARTMENT ANALYST
3679	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	38.14	46.36	1.00	1.00	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER
3681	4097	DPT DIRECTOR SUBSTANCE USE DISORDER TREATMENT	45.83	55.71	1.00	0.00	FUNDED
3682	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	FUNDED
3684	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	FUNDED
3685	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
3687	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	FUNDED
3688	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3689	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3692	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3693	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
3694	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	FUNDED
3695	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	FUNDED
3696	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	0.00	FUNDED
3698	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3699	4090	SUBSTANCE ABUSE COUNSELOR II	23.70	28.80	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
3709	4091	SR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
3712	4091	SR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	0.00	FUNDED
3713	4091	SR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	0.00	FUNDED
3714	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
3716	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	28.81	35.02	1.00	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR
3717	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	28.81	35.02	1.00	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR
3810	4091	SR SUBSTANCE ABUSE COUNSELOR	26.13	31.76	1.00	0.00	FUNDED
4157	S541	SECRETARY	20.29	24.65	1.00	0.00	FUNDED
4311	4031	SR COMMUNITY HEALTH WORKER	18.74	22.77	1.00	0.00	FUNDED
		BU FTE Total			35.00	19.00	
BUDGET UNIT 4013 - HNSA PUBLIC HEALTH NURSING							
1316	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
1833	4001	LICENSED VOCATIONAL NURSE	21.84	26.54	1.00	1.00	LICENSED VOCATIONAL NURSE
3514	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	UNFUNDED
3654	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3670	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST I
3719	4098	DEPUTY DIRECTOR PUBLIC HEALTH NURSING	49.29	59.92	1.00	1.00	DEPUTY DIRECTOR PUBLIC HEALTH NURSING

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3829	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3830	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3831	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II
3844	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-NURSING
3845	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	PROGRAM SPECIALIST II
3849	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	0.00	FUNDED
3850	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	0.00	FUNDED
3853	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	REGISTERED NURSE
3854	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	LICENSED VOCATIONAL NURSE
3856	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	0.00	FUNDED
3857	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST I
3858	4105	SUPERVISING PUBLIC HEALTH NURSE	40.17	48.83	1.00	0.00	FUNDED
3859	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	LICENSED VOCATIONAL NURSE
4153	S541	SECRETARY	20.29	24.65	1.00	0.00	FUNDED
4305	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	19.60	23.82	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST I
4333	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	0.90	SR HEALTH PROGRAM ELIGIBILITY WORKER
		BU FTE Total			22.00	15.90	
BUDGET UNIT 4016 - HNSA EMERGENCY MEDICAL SERVICES							
3877	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
		BU FTE Total			1.00	0.00	
BUDGET UNIT 4025 - EMPLOYEE WELLNESS							
4265	0038	HR ANALYST II	31.52	38.32	1.00	1.00	HR ANALYST II
		BU FTE Total			1.00	1.00	
BUDGET UNIT 4050 - HNSA MENTAL HEALTH							
0650	4024	CHIEF PSYCHIATRIST	94.31	114.64	1.00	0.00	UNFUNDED
0677	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST II
2329	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
2474	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	UNFUNDED
2529	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	1.00	MENTAL HEALTH CLINICIAN II
2684	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	UNFUNDED
2772	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	UNFUNDED
2773	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II
2833	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	UNFUNDED
2901	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	UNFUNDED
2925	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	UNFUNDED
2971	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	UNFUNDED
2976	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	UNFUNDED
2977	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	1.00	MENTAL HEALTH CLINICIAN II
2990	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	UNFUNDED
3075	0062	SUPERVISING STAFF ASSIST	19.51	23.72	1.00	0.00	UNFUNDED
3337	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	FUNDED
3392	0016	COMPLIANCE MANAGER	38.88	47.25	1.00	0.00	FUNDED
3432	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	FUNDED
3537	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	0.00	UNFUNDED
3553	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
3571	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
3599	0184	DEPARTMENT APPLICATION SPECIALIST	22.09	26.85	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST
3648	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
3657	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
3659	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3667	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
3676	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
3721	4100	MH CLINICAL MANAGER	41.82	50.85	1.00	1.00	PROGRAM MANAGER - OOC
3722	4099	DEPUTY DIRECTOR MH CLINICAL SERVICES	44.57	54.18	1.00	0.00	FUNDED
3724	4100	MH CLINICAL MANAGER	41.82	50.85	1.00	0.00	FUNDED
3726	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ACTING PROGRAM SPECIALIST I
3729	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	FUNDED
3731	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3735	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3736	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	FUNDED
3737	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3741	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	FUNDED
3742	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	FUNDED
3743	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	FUNDED
3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	32.27	39.22	1.00	0.00	FUNDED
3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	32.27	39.22	1.00	0.00	FUNDED
3767	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	FUNDED
3804	S586	STAFF SERVICES MANAGER II	41.76	50.76	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
3808	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
3813	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	0.00	FUNDED
3840	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	STAFF ASSISTANT III
3841	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	UNFUNDED
4086	0145	ASSISTANT HHSa DIRECTOR	54.22	65.91	1.00	1.00	ASSISTANT HHSa DIRECTOR
4096	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	UNFUNDED
4158	S541	SECRETARY	20.29	24.65	1.00	1.00	ACTING ADMINISTRATIVE SECRETARY
4159	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	FUNDED
4161	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	FUNDED
4162	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I OOC
4163	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I
4310	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	ACTING PROGRAM MANAGER
		BU FTE Total			56.00	25.00	
BUDGET UNIT 4051 - HHSa MENTAL HEALTH SERVICES ACT							
3727	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3801	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
4097	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
4309	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
		BU FTE Total			4.00	3.00	
BUDGET UNIT 4052 - HHSa MENTAL HEALTH TREATMENT ACT - MEASURE B							
4285	0209	ADMINISTRATIVE PROJECT MANAGER-MEASURE B	34.53	41.97	1.00	1.00	ADMINISTRATIVE PROJECT MANAGER-MEASURE B
4362	0220	STAFF ASSISTANT II (PT)	14.78	17.95	0.25	0.00	
		BU FTE Total			1.25	1.00	
BUDGET UNIT 4072 - HHSa WHOLE PERSON CARE							
2852	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4156	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
		BU FTE Total			2.00	2.00	
BUDGET UNIT 4080 - HHSa PUBLIC HEALTH CCS							
3632	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	1.00	STAFF ASSISTANT III
3771	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
3803	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	18.95	23.04	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
3861	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	SR PUBLIC HEALTH NURSE

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3864	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	0.00	FUNDED
3869	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-NURSING
4190	4106	SR PUBLIC HEALTH NURSE	38.26	46.50	1.00	1.00	PUBLIC HEALTH NURSE
		BU FTE Total			7.00	7.00	
BUDGET UNIT 5010 - HNSA SOCIAL SERVICES							
0679	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	FUNDED
0703	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0707	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
0708	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0710	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER II
0711	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
0713	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0714	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0717	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	FUNDED
0719	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	STAFF ASSISTANT III
0721	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0722	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0723	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0724	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
0728	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0729	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	SUPERVISING STAFF ASSISTANT
0734	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
0739	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0741	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	0.00	FUNDED
0742	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0743	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
0745	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0749	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0750	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
0757	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	FUNDED
0759	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0764	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	SCREENER
0767	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0768	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0772	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	PROGRAM SPECIALIST II
0774	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
0776	S549	SOCIAL WORKER SUPERVISOR I	31.88	38.74	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
0777	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0779	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
0781	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0784	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	FUNDED
0787	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
0789	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0790	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
0792	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0793	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0794	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
0795	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-C
0796	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0797	0057	STAFF ASSISTANT II	15.28	18.56	1.00	1.00	STAFF ASSISTANT II

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
0799	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0800	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
0802	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0816	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER II
0819	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0822	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
0823	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
0825	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0826	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	FUNDED
0828	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
0967	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0968	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
0969	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-C
0970	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
0973	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
0998	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1011	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
1012	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
1075	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-CHILDREN'S
1111	S511	ELIGIBILITY SPECIALIST SUPERVISOR	26.94	32.76	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR
1113	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1115	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1116	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1188	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1191	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	FUNDED
1192	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
1193	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
1242	S549	SOCIAL WORKER SUPERVISOR I	31.88	38.74	1.00	1.00	SOCIAL WORKER SUPERVISOR I
1243	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1245	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
1247	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I
1257	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1288	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
1317	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1319	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
1320	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1321	S546	SOCIAL WORKER III	26.71	32.47	1.00	0.00	FUNDED
1325	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	SCREENER
1423	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1424	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1426	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
1427	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1428	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
1429	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1467	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1468	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
1472	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1477	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
1479	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1480	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II

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1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	45.45	55.25	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
1642	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	PROGRAM MANAGER
1645	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1646	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1647	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
1675	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1688	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
1689	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1690	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1694	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1695	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1696	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
1707	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
1775	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
1776	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1778	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1787	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
1788	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1790	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1791	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
1792	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
1816	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
1818	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	ACTING ELIGIBILITY SPECIALIST SUPERVISOR
1820	S514	EMPLOYMENT & TRAINING SUPERVISOR	26.03	31.65	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
1865	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1866	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	FUNDED
1868	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1869	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
1870	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1873	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
1874	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	0.00	FUNDED
1877	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
1878	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1879	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
1881	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	FUNDED
1973	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-CHILDREN'S
1976	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
1979	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SR PROGRAM SPECIALIST
1980	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1983	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
1984	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1985	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	FUNDED
1986	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1987	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
1988	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	1.00	SUPERVISING STAFF ASSISTANT
1992	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	PROGRAM SPECIALIST II
1993	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	PROGRAM MANAGER
2015	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2016	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	STAFF ASSISTANT III
2018	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2019	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2020	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2021	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	FUNDED
2022	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2025	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
2094	S517	EMPLOYMENT & TRAINING WORKER III	24.79	30.13	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
2097	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	FUNDED
2105	0179	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR	29.97	36.42	1.00	1.00	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR
2118	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2138	S514	EMPLOYMENT & TRAINING SUPERVISOR	26.03	31.65	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
2139	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2140	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
2157	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	DEPARTMENT ANALYST II
2176	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2177	0177	VETERANS SERVICES OFFICER	29.31	35.64	1.00	1.00	VETERANS SERVICES OFFICER
2204	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2207	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2208	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
2213	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
2215	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
2234	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	45.45	55.25	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES-CHILDREN'S
2244	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-CHILDREN'S
2260	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	0.00	FUNDED
2297	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I
2298	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I
2304	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2315	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2318	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2319	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	0.00	FUNDED
2320	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2326	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	ACTING DEPUTY DIRECTOR SOCIAL SERVICES
2356	0171	PROGRAM MANAGER	38.32	46.58	1.00	1.00	PROGRAM MANAGER
2357	S514	EMPLOYMENT & TRAINING SUPERVISOR	26.03	31.65	1.00	0.00	FUNDED
2359	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2476	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	FUNDED
2478	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2479	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2498	0176	VETERANS SERVICES REPRESENTATIVE	20.81	25.29	1.00	1.00	VETERANS SERVICES REPRESENTATIVE
2522	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	PROGRAM MANAGER
2523	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
2525	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2545	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	0.00	FUNDED
2546	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2547	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2549	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2551	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER I
2552	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2553	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2556	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II

**ATTACHMENT A
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2558	S516	EMPLOYMENT & TRAINING WORKER II	22.48	27.32	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
2561	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2562	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	FUNDED
2564	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	SCREENER
2570	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2572	S517	EMPLOYMENT & TRAINING WORKER III	24.79	30.13	1.00	0.00	FUNDED
2575	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
2576	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	PROGRAM SPECIALIST II
2577	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	PROGRAM SPECIALIST II
2578	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	0.00	FUNDED
2595	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
2598	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
2599	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
2603	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-C
2604	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2605	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
2606	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2635	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2636	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
2637	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2638	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	45.45	55.25	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
2652	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2653	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2654	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2655	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-A
2656	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2657	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
2658	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2659	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2661	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
2662	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
2665	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2666	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2667	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2673	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
2709	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
2715	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2716	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2718	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER I
2719	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2720	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III
2721	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	FUNDED
2723	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
2724	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
2725	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-D
2727	0127	ACCOUNT SPEC SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
2729	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I
2812	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
2813	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
2814	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	SR DEPARTMENT ANALYST
2851	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2853	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
2854	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
2855	0176	VETERANS SERVICES REPRESENTATIVE	20.81	25.29	1.00	1.00	VETERANS SERVICES REPRESENTATIVE
3020	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
3090	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	ACTING SOCIAL WORKER I
3091	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
3092	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
3093	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
3094	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	1.00	ACCOUNT SPECIALIST II
3243	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
3262	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
3263	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3266	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3268	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	FUNDED
3269	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	FUNDED
3270	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
3271	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	FUNDED
3289	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
3370	4050	MENTAL HEALTH CLINICIAN II	30.74	37.36	1.00	0.00	FUNDED
3395	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER
3413	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%
3414	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%
3415	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II 10%
3416	S567	CHIEF WELFARE INVESTIGATOR	47.46	57.69	1.00	1.00	CHIEF WELFARE INVESTIGATOR
3434	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	0.00	FUNDED
3450	S517	EMPLOYMENT & TRAINING WORKER III	24.79	30.13	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
3474	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER IV-B
3475	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
3493	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	LICENSED VOCATIONAL NURSE
3523	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3530	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
3531	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	0.00	FUNDED
3558	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
3581	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
3618	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	0.00	FUNDED
3633	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
3634	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3635	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
3739	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3746	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	0.00	FUNDED
3747	4087	MENTAL HEALTH REHABILITATION SPECIALIST	24.95	30.33	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST
3757	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3761	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
3780	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
3790	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3797	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
3816	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST II
3818	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3825	4094	HEALTH PROGRAM ELIGIBILITY WORKER	17.17	20.87	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
3882	0124	ACCOUNT SPECIALIST II	17.94	21.81	1.00	0.00	FUNDED
3887	S592	DEPARTMENT INFORMATION SYSTEMS ANALYST	34.00	41.33	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS ANALYST
3889	S592	DEPARTMENT INFORMATION SYSTEMS ANALYST	34.00	41.33	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN
3890	S593	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN	26.39	32.09	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN
3891	S593	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN	26.39	32.09	1.00	1.00	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN
3937	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II
3944	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	0.00	FUNDED
3945	S528	ELIGIBILITY SPECIALIST III	23.23	28.23	1.00	1.00	ELIGIBILITY SPECIALIST III
3968	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3969	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3970	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3971	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
3972	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER III-DIF
3973	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	0.00	FUNDED
3974	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
3975	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
3976	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3977	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
3978	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST I
3981	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3982	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3984	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3985	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
3986	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
3987	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	0.00	FUNDED
3988	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
3989	S512	ELIGIBILITY SPECIALIST II	21.06	25.60	1.00	1.00	ELIGIBILITY SPECIALIST II
4014	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4015	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I
4016	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST I
4037	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
4040	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
4041	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
4042	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
4043	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	0.00	FUNDED
4044	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER III
4045	S546	SOCIAL WORKER III	26.71	32.47	1.00	0.00	FUNDED
4048	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER
4049	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4053	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	0.00	FUNDED
4054	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	0.00	FUNDED
4055	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	0.00	FUNDED
4056	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	SR PROGRAM SPECIALIST
4057	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
4087	0145	ASSISTANT HHSA DIRECTOR	54.22	65.91	1.00	1.00	ASSISTANT HHSA DIRECTOR
4095	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	FUNDED
4098	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER
4099	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
4121	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	1.00	VOCATIONAL ASSISTANT

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4122	S568	VOCATIONAL ASSISTANT	14.09	17.13	1.00	1.00	VOCATIONAL ASSISTANT
4124	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4125	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4126	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4127	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER I
4128	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
4148	S551	SOCIAL WORKER SUPERVISOR II-A	33.45	40.65	1.00	1.00	SOCIAL WORKER SUPERVISOR II-A
4164	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
4165	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-CHILDREN'S
4166	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
4167	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	2.00	PROGRAM SPECIALIST II
4168	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
4169	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
4170	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	1.00	SR PROGRAM MANAGER-CHILDREN'S
4171	S542	SOCIAL WORKER ASSISTANT II	19.32	23.48	1.00	1.00	SOCIAL WORKER ASSISTANT II
4172	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
4174	0164	PROGRAM SPECIALIST II	25.26	30.70	1.00	1.00	PROGRAM SPECIALIST II
4175	S541	SECRETARY	20.29	24.65	1.00	1.00	SECRETARY
4176	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	0.00	FUNDED
4177	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	1.00	PROGRAM ADMINISTRATOR
4179	S546	SOCIAL WORKER III	26.71	32.47	1.00	0.00	FUNDED
4180	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER II
4181	S546	SOCIAL WORKER III	26.71	32.47	1.00	1.00	SOCIAL WORKER I
4182	S552	SOCIAL WORKER IV-B	30.94	37.61	1.00	1.00	SOCIAL WORKER II
4183	4011	REGISTERED NURSE	31.47	38.24	1.00	0.80	REGISTERED NURSE
4186	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4188	4011	REGISTERED NURSE	31.47	38.24	1.00	1.00	SOCIAL WORKER III
4189	4011	REGISTERED NURSE	31.47	38.24	1.00	0.00	FUNDED
4284	7023	DEPUTY COUNTY COUNSEL IV	54.06	66.00	1.00	1.00	DEPUTY COUNTY COUNSEL IV
4313	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
4314	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT II
4315	0060	STAFF ASSISTANT III	16.85	20.47	1.00	1.00	STAFF ASSISTANT III
4318	0170	SR PROGRAM MANAGER	40.24	48.91	1.00	0.00	FUNDED
4319	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	1.00	SUPERVISING STAFF ASSISTANT
4320	0062	SUPERVISING STAFF ASSISTANT	19.51	23.72	1.00	0.00	FUNDED
4321	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	0.00	FUNDED
4322	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
4323	S546	SOCIAL WORKER III	26.71	32.47	1.00	0.00	FUNDED
4324	S570	WELFARE INVESTIGATOR II	35.36	42.99	1.00	1.00	WELFARE INVESTIGATOR II
4325	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	SR PROGRAM SPECIALIST
4326	0165	SR PROGRAM SPECIALIST	27.85	33.84	1.00	1.00	PROGRAM SPECIALIST II
4327	S546	SOCIAL WORKER III	26.71	32.47	1.00	0.00	FUNDED
4345	S592	DEPARTMENT INFORMATION SYSTEMS ANALYST	31.18	37.91	1.00	0.00	FUNDED
4346	S511	ELIGIBILITY SPECIALIST SUPERVISOR	25.45	30.94	1.00	0.00	ELIGIBILITY SPECIALIST SUPERVISOR
4347	0072	LEGAL SECRETARY II	18.89	22.95	1.00	1.00	LEGAL SECRETARY II
4348	0072	LEGAL SECRETARY II	18.89	22.95	1.00	1.00	LEGAL SECRETARY II
4349	0072	LEGAL SECRETARY II	18.89	22.95	1.00	1.00	LEGAL SECRETARY II
4350	0072	LEGAL SECRETARY II	18.89	22.95	1.00	0.00	FUNDED
4351	0072	LEGAL SECRETARY II	18.89	22.95	1.00	0.00	FUNDED
4352	0072	LEGAL SECRETARY II	18.89	22.95	1.00	0.00	FUNDED

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2020-21**

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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
4353	0079	SUPERVISING LEGAL SECRETARY	20.81	25.29	1.00	0.00	FUNDED
4354	4012	COMMUNITY HEALTH SERVICES SPECIALIST II	18.91	22.99	1.00	0.00	FUNDED
4355	S540	SCREENER	17.74	21.57	1.00	0.00	FUNDED
4356	S540	SCREENER	17.74	21.57	1.00	0.00	FUNDED
4357	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4358	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4359	S540	SCREENER	17.74	21.57	1.00	0.00	FUNDED
4360	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
4361	S540	SCREENER	17.74	21.57	1.00	1.00	SCREENER
		BU FTE Total			404.00	306.80	
BUDGET UNIT 5020 - HNSA ADMINISTRATION							
0738	0127	ACCOUNT SPECIALIST SUPERVISOR	23.37	28.41	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
1706	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2057	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
2090	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
2202	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
2245	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
2579	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
2713	0125	ACCOUNT SPECIALIST III	19.50	23.71	1.00	1.00	ACCOUNT SPECIALIST III
3516	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
3519	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	DEPARTMENT ANALYST II
3521	0144	HEALTH & HUMAN SERVICES AGENCY DIRECTOR	76.83	93.38	1.00	1.00	HEALTH & HUMAN SERVICES AGENCY DIRECTOR
3783	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
4050	S541	SECRETARY	20.29	24.65	1.00	0.00	FUNDED
4051	0086	SR DEPARTMENT ANALYST	31.15	37.87	1.00	1.00	DEPARTMENT ANALYST II
4059	0193	CHIEF OPERATIONS OFFICER - HNSA	59.64	72.50	1.00	0.00	FUNDED
4088	0145	ASSISTANT HNSA DIRECTOR	54.22	65.91	1.00	0.00	FUNDED
4137	0169	STAFF SERVICES ADMINISTRATOR	31.94	38.83	1.00	1.00	STAFF SERVICES ADMINISTRATOR
4184	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ACTING STAFF SERVICES ADMINISTRATOR
4185	0161	ADMINISTRATIVE SECRETARY	22.37	27.18	1.00	1.00	ADMINISTRATIVE SECRETARY
4279	0060	STAFF ASSISTANT III	16.85	20.47	1.00	0.00	FUNDED
4280	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	0.00	FUNDED
4308	0016	COMPLIANCE MANAGER	38.88	47.25	1.00	1.00	ACTING PROGRAM MANAGER
		BU FTE Total			22.00	15.00	
BUDGET UNIT 6110 - LIBRARY							
0851	8005	BOOKMOBILE DRIVER	17.53	21.32	1.00	1.00	BOOKMOBILE DRIVER
0852	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN I
1669	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
1945	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN I
2629	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
3476	8011	COUNTY LIBRARIAN/DIRECTOR	40.55	49.29	1.00	0.00	FUNDED
3478	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
3479	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
3480	8012	LIBRARY ASSOCIATE	20.59	25.02	1.00	1.00	LIBRARY ASSOCIATE
3483	8013	SR LIBRARY TECHNICIAN	18.70	22.72	1.00	1.00	SR LIBRARY TECHNICIAN
3488	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
3617	8003	LIBRARY TECHNICIAN	16.93	20.58	0.50	0.50	LIBRARY TECHNICIAN
3902	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
3903	0143	DEPARTMENT ANALYST II	26.54	32.26	1.00	1.00	ADMINISTRATIVE ASSISTANT
3910	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN II

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification
3911	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3912	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.00	FUNDED
3913	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3914	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3915	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3916	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.30	LIBRARY ASSISTANT - 24 HRS
3917	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.00	FUNDED
3918	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3919	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	0.50	LIBRARY ASSISTANT
3920	8001	LIBRARY ASSISTANT	13.21	16.05	1.00	1.00	LIBRARY ASSISTANT
3926	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
3940	8007	LIBRARIAN II	24.96	30.34	1.00	0.00	FUNDED
3955	8007	LIBRARIAN II	24.96	30.34	1.00	0.00	UNFUNDED
3962	0135	ADMINISTRATIVE SERVICES MANAGER II	37.49	45.57	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I
4089	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN
4090	8010	BRANCH LIBRARIAN	27.52	33.45	1.00	1.00	BRANCH LIBRARIAN NON-MLS
4094	0184	DEPARTMENT APPLICATION SPECIALIST	22.09	26.85	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST
4129	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
4130	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
4131	8003	LIBRARY TECHNICIAN	16.93	20.58	1.00	1.00	LIBRARY TECHNICIAN
4145	8013	SR LIBRARY TECHNICIAN	18.70	22.72	1.00	1.00	SR LIBRARY TECHNICIAN
4146	8013	SR LIBRARY TECHNICIAN	18.70	22.72	1.00	1.00	SR LIBRARY TECHNICIAN
		BU FTE Total			36.50	30.30	
BUDGET UNIT 6210 - FARM ADVISOR							
0853	0067	OFFICE SERVICES SUPERVISOR	22.37	27.18	1.00	1.00	ADMINISTRATIVE ASSISTANT
3806	0057	STAFF ASSISTANT II	15.28	18.56	1.00	0.00	FUNDED
4134	2013	SR AGRICULTURE TECHNICIAN	20.29	24.65	1.00	1.00	SR AGRICULTURE TECHNICIAN
		BU FTE Total			3.00	2.00	
BUDGET UNIT 7110 - MUSEUM							
2490	8004	MUSEUM CURATOR	23.30	28.32	1.00	1.00	MUSEUM CURATOR
4083	0063	ADMINISTRATIVE ASSISTANT	20.29	24.65	1.00	1.00	STAFF ASSISTANT II - OOC
4258	0168	PROGRAM ADMINISTRATOR	31.94	38.83	1.00	0.00	FUNDED
4271	8017	DIRECTOR CULTURAL SERVICES	52.96	64.38	1.00	1.00	DIRECTOR CULTURAL SERVICES
4328	8007	LIBRARIAN II	24.96	30.34	1.00	1.00	LIBRARIAN II
		BU FTE Total			5.00	4.00	
Grand Total Allocated FTE					1,412.65	1,093.95	

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MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Hourly Rate Step One	Hourly Rate Step Five	Allocated FTE	Filled FTE	Incumbent Classification