

Attachment C

Future Considerations

An Effective County Government

- ☐ Animal Care Consideration to Close Fort Bragg Shelter – Savings \$102,733
- ☐ Reduce County's Vehicle Fleet
 - Reduce the fleet approximately 10% or more where appropriate (not public safety, internal service vehicles, and identified specialty vehicles)
 - Approximately 87 of the 202 (43%) non-public safety fleet report less than 6,000 miles driven annually
- ☐ Feasibility Analysis
 - To relocate the Veteran's Hall functions from the Boonville Veterans Facility, including the potential to surplus the property
 - Cost recovery of current occupancy (percent occupied by Anderson Valley Senior Center estimated at \$13,000 +/- annually)
- ☐ Space and Condition Analysis
- ☐ Public Safety space (Jail/Sheriff's Office Admin) and District Attorney / Child Support Services
- ☐ Consolidate 24/7 Dispatch Operations
- ☐ Eliminate Boards and Commissions not required
- ☐ Payoff of Certificate of Participation (COP) & Pension Obligation Bonds (POB)

A Safe & Healthy County

- ☐ County's Health Insurance Plan - Committee to Formulate Solutions to Reduce Costs

A Prepared & Resilient County

- ☐ Utilize Telework Capabilities to Reduce Space Needs
- ☐ Zero Based Budgeting (ZBB)
- ☐ Two Year Projection
- ☐ Funding Obligations
 - Information Technology Plan
 - Capital Improvement Projects