

COUNTY OF MENDOCINO  
REQUEST FOR APPROPRIATION, CANCELLATION OR REVISION OF FUNDS

Dept./Office: Public Health

Date 11/16/2022

To County Auditor-Controller:

The Following request is deemed necessary. Please report the available balances to the County Executive Officer.

Fund	Org/BU	Object (+Project)	Object Description	AMOUNT	I/D	AUDITOR BALANCE
1100	4010	825490	State Other Revenue	-\$ 723,894.00	I	\$0.00
1100	4010	862060	Communications	\$ 3,000.00	I	\$0.00
1100	4010	862170	Office Supplies	\$ 36,759.00	I	\$0.00
1100	4010	862230	Information Tech Equipment	\$ 6,000.00	I	\$0.00
1100	4010	862239	Special Department Expenses	\$ 678,135.00	I	\$0.00

We are requesting a new Org in 4010 PH named "PHFOPH" because we have received a new allocation from California Department of Public Health (CDPH) aimed towards increasing and expanding the Public Health Workforce. We are requesting the spending authority in the 2000 Series to match our budget with CDPH, as well as the space in the Revenue Series to match our full allocation for FY 22.23.

JUSTIFICATION: As stated above or attached memo. DEPARTMENT HEAD BY 

Prepared by: Nate England

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Email: englandn@mendocinocounty.org

TO COUNTY EXECUTIVE OFFICER:

- ☐ Sufficient balances remain in the accounts indicated to effect transfer as requested.  
☐ Insufficient balances are available to meet the above request within departmental budget.  
Requires transfer of \$

REMARKS:

Requested increases to Revenue and Expenditure Appropriations are equal and net to zero impact

No. 12T011

Date 12/07/2022

AUDITOR-CONTROLLER BY 

COUNTY EXECUTIVE OFFICER:

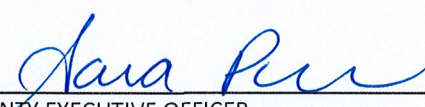
☐ RECOMMENDATION

☒ APPROVAL

☐ DENIED

COMMENTS:

Date                     

  
COUNTY EXECUTIVE OFFICER

ACTION OF BOARD OF SUPERVISORS: ☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

☐ OTHER

REMARKS:

Date 01/24/2023

  
DEPUTY CLERK OF THE BOARD OF SUPERVISORS

JE NO.                     

Date                     

By: