

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Animal Care						
Division:								
Fee Section:		Licensing & Misc. Fees						
Additional Description:								

Animal Control	1	Adoption – Canine/Feline (plus any vaccination fees)	2860	600	\$ 53.00	\$ 53.00	0.0%	\$ -	F&Ag 31108
	2	Spay/Neuter Fee (NOT USED)	2860	0	\$ 20.00	\$ -	0.0%	\$ -	delete
	3	Spay/Neuter Refundable Deposit	2860	5	\$ 75.00	\$ 75.00	0.0%	\$ -	Reso No. 10-149, F&Ag 30503
	4	Canine License: Altered	2860	8000	\$ 31.00	\$ 31.00	0.0%	\$ -	Reso. No. 11-073, FA 30804.5, 30652
	5	Canine License: Unaltered	2860	2000	\$ 62.00	\$ 62.00	0.0%	\$ -	Reso. No. 11-073, FA 30801
	6	3-Year License	2860	440	\$ 172.00	\$ 172.00	0.0%		
	7	3-Year S/N License	2860	2325	\$ 76.00	\$ 76.00	0.0%		
	8	Duplicate License/Tag	2860	100	\$ 8.00	\$ 8.00	0.0%		FA 30502, 30803
	9	Transfer Fee (UNUSED)	2860	0	\$ 4.00	\$ 4.00	0.0%	\$ -	
	10	Delinquent Licensing Penalty	2860	2000	\$ 40.00	\$ 40.00	0.0%		
	11	Delinquent Licensing Penalty - Unaltered	2860	500	\$ 70.00	\$ 70.00	0.0%		
	12	Potentially Dangerous/Vicious Dog License	2860	2	\$ 100.00	\$ 100.00	0.0%	\$ -	FA 31641
	13	Impound/Redemption Fee - Unaltered: 1st Offense	2860	250	\$ 75.00	\$ 75.00	0.0%	\$ -	FA 31251
	14	Impound/Redemption Fee - Unaltered: 2nd Offense	2860	50	\$ 110.00	\$ 110.00	0.0%	\$ -	FA 31251
	15	Impound/Redemption Fee - Unaltered: 3rd Offense	2860	10	\$ 155.00	\$ 155.00	0.0%	\$ -	FA 31251
	16	Each offense after 3rd w/in 2 yr. period	2860	2	\$ 180.00	\$ 161.00	-10.6%	\$ (38.00)	FA 31251
	17	Impound/Redemption Fee - Altered: 1st Offense	2860	300	\$ 51.00	\$ 51.00	0.0%	\$ -	FA 31251
	18	Impound/Redemption Fee - Altered: 2nd Offense	2860	75	\$ 81.00	\$ 81.00	0.0%	\$ -	FA 31251
	19	Impound/Redemption Fee - Altered: 3rd Offense	2860	15	\$ 125.00	\$ 125.00	0.0%	\$ -	FA 31251
	20	Impound/Redemption Fee - Altered: Each offense after 3rd w/in 2 yr. period	2860	5	\$ 161.00	\$ 161.00	0.0%	\$ -	FA 31251
	21	Protective Custody Hold (UNUSED)	2860	0	All fees, charges or costs for impoundment plus feed, care, and vet fees (if required)	\$ -	0.0%		Reso. No. 96-106, FA 31251
	22	Non-Commercial Residential Kennel: 05 - 10 Canines	2860	40	\$ 147.00	\$ 147.00	0.0%	\$ -	Reso. No. 11-073, FA 30807
	23	Non-Commercial Residential Kennel: 11 - 20 Canines	2860	5	\$ 205.00	\$ 205.00	0.0%	\$ -	Reso. No. 11-073, FA 30807
	24	Non-Commercial Residential Kennel: 21-50 Canines	2860	1	\$ 353.00	\$ 353.00	0.0%	\$ -	Reso. No. 11-073, FA 30807
	25	Delinquent Penalty (UNUSED)	2860	0	Double Fee	\$ -	0.0%		delete
	26	Certified Agricultural Kennel: 05-10 Canines (UNUSED)	2860	0	\$ 50.00	\$ -	0.0%	\$ -	delete
	27	Certified Agricultural Kennel: 11-20 Canines (UNUSED)	2860	0	\$ 110.00	\$ -	0.0%	\$ -	delete
	28	Certified Agricultural Kennel: 21-50 Canines (UNUSED)	2860	0	\$ 210.00	\$ -	0.0%	\$ -	delete
	29	Delinquent Penalty (UNUSED)	2860	0	Double Fee	\$ -	0.0%		delete
	30	Commercial Kennel License	2860	7	\$ 220.00	\$ 220.00	0.0%	\$ -	
	31	Commercial License Delinquent Penalty	2860	1	\$ 63.00	\$ 63.00	0.0%	\$ -	
	32	Re-Inspection Fee	2860	1	\$ 69.00	\$ 69.00	0.0%	\$ -	
	33	Feed & Care Fee (Canine) (per day)	2860	2500	\$ 31.00	\$ 31.00	0.0%	\$ -	Reso. No. 10-149, CIV 1834, PC 597e
	34	Feed & Care Fee (Feline) (per day)	2860	2000	\$ 31.00	\$ 31.00	0.0%	\$ -	Reso. No. 10-149, CIV 1834, PC 597e
	35	Feed & Care Fee (Quarantine Animals) (per day)	2860	12	\$ 39.00	\$ 39.00	0.0%	\$ -	Reso. No. 10-149
	36	Feed & Care Fee (Other Animals/Livestock) (UNUSED)	2860	0	Actual Cost	\$ -	0.0%		
	37	Trap Rental (per week)	2860	50	\$ 10.00	\$ 10.00	0.0%	\$ -	
	38	Refundable Trap Deposit	2860	10	\$ 40.00	\$ 74.00	85.0%	\$ 340.00	
	39	Vicious PDA (Potentially Dangerous Animal) Hearing Fee	2860	1	\$ 300.00	\$ 490.00	63.3%	\$ 190.00	
	40	Handling of Large Animal	2860	2	Actual Cost	\$ 269.00	0.0%	\$ 538.00	
	41	Veterinarian Treatment (ACTUAL COST/HR)	2860	1	Actual Cost	\$ 184.00	0.0%	\$ 184.00	

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42	Emergency Call-Out	2860	3	\$25.00 per man hour (\$75.00 minimum on call backs + .375c per mile)	\$ 151.00	0.0%			
43	Stray Animal Brought to Shelter UNUSED)	2860	0	No fees	\$ -				
44	Owner Animal Surrender at Shelter	2860	200	\$ 59.00	\$ 59.00	0.0%	\$ -		
45	Owner Animal Surrender at Shelter from Out of County (UNUSED)	2860	0	\$ 103.00	\$ -	0.0%	\$ -	delete	
46	Pick Up of Owned Animal	2860	2	\$ 40.00	\$ 124.00	210.0%	\$ 168.00		
47	Owner Animal Surrender at Shelter w/Litter	2860	20	\$ 75.00	\$ 75.00	0.0%	\$ -		
48	Small Animal Carcass Removal	2860	2	\$ 25.00	\$ 124.00	396.0%	\$ 198.00		
49	Incineration of Animal	2860	100	\$ 59.00	\$ 59.00	0.0%	\$ -	Reso. No. 10-149	
50	Home Quarantine Inspection	2860	20	\$ 69.00	\$ 69.00	0.0%	\$ -	HS 121595, 121600, 121610 CCR	
51	Shelter Quarantine/Isolation (UNUSED)	2860	0	All impound/redemption, feed/care and any other vaccination or vet fees	\$ -				
52	Exotic Animal Permit	2860	1	\$ 200.00	\$ 202.00	1.0%	\$ 2.00		
53	Delinquent Penalty (UNUSED)	2860	0	\$ 50.00	\$ -	-100.0%	\$ -		

Total	4011	21658				13%	\$ 1,582.00		
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Additional Explanation of Fee request modification (If needed):

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Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Animal Care						
Division:								
Fee Section:		Spay, Neuter & Vaccine Fees						
Additional Description:								

1	Heartworm Test – Canine	2860	1000	\$ 20.00	\$ 26.00	30.0%	\$ 6,000.00	
2	DHLPP Vaccine	2860	450	\$ 23.00	\$ 23.00	0.0%	\$ -	Reso. No. 11-073
3	FVRCP Vaccine	2860	820	\$ 23.00	\$ 23.00	0.0%	\$ -	Reso. No. 11-073
4	RABIES Vaccine	2860	1000	\$ 20.00	\$ 20.00	0.0%	\$ -	Reso. No. 14-047
5	BORDATELLA Vaccine	2860	1000	\$ 13.00	\$ 18.00	38.5%	\$ 5,000.00	Reso. No. 11-073
6	FELV Vaccine	2860	15	\$ 30.00	\$ 30.00	0.0%	\$ -	Reso. No. 22-091
7	FELV/FIV Test	2860	200	\$ 25.00	\$ 29.00	16.0%	\$ 800.00	
8	Microchip	2860	1000	\$ 17.00	\$ 17.00	0.0%	\$ -	
9	Feline Carriers	2860	100	\$ 5.00	\$ 6.00	20.0%	\$ 100.00	
10	Feline Neuter	2860	400	\$ 58.00	\$ 58.00	0.0%	\$ -	Reso. No. 11-073, FA 30520
11	Feline Spay	2860	600	\$ 94.00	\$ 94.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
12	Canine Neuter (Under 40 lbs.)	2860	130	\$ 129.00	\$ 129.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
13	Canine Neuter (From 40-70 lbs.)	2860	85	\$ 154.00	\$ 154.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
14	Canine Spay (Under 40 lbs.)	2860	160	\$ 171.00	\$ 171.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
15	Canine Spay (From 40-70 lbs.)	2860	110	\$ 186.00	\$ 186.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
16	In Heat/Pregnant (Additional)(UNUSED)	2860	0	\$ 10.00	\$ -	0.0%	\$ -	delete
17	Basic Exam	2860	500	\$ 30.00	\$ 22.00	-26.7%	\$ (4,000.00)	
18	IV Fluids	2860	50	\$ 20.00	\$ 22.00	10.0%	\$ 100.00	
19	Additional Fluids (per bag)	2860	10	\$ 7.00	\$ 18.00	157.1%	\$ 110.00	
20	Sedation (Under 40lbs)	2860	50	\$ 40.00	\$ 37.00	-7.5%	\$ (150.00)	
21	Sedation (Over 40lbs)	2860	20	\$ 60.00	\$ 55.00	-8.3%	\$ (100.00)	
22	Anesthesia (Under 40lbs)	2860	20	\$ 40.00	\$ 37.00	-7.5%	\$ (60.00)	
23	Anesthesia (Over 40lbs)	2860	20	\$ 60.00	\$ 55.00	-8.3%	\$ (100.00)	
24	Cephazolin Injection	2860	10	\$ 10.00	\$ 17.00	70.0%	\$ 70.00	
25	Antibiotics (per prescription)	2860	45	\$ 21.00	\$ 29.00	38.1%	\$ 360.00	Reso. No. 22-091
26	Suture (per pack)	2860	5	\$ 7.00	\$ 7.00	0.0%	\$ -	
27	Cryptorchid (Small)	2860	25	\$ 55.00	\$ 31.00	-43.6%	\$ (600.00)	
28	Cryptorchid (Large)	2860	20	\$ 65.00	\$ 37.00	-43.1%	\$ (560.00)	
29	IDEXX at Cost	2860	5	\$ 351.00	\$ 324.00	-7.7%	\$ (135.00)	Reso. No. 22-091
30	Ear Mite Treatment and Flush	2860	10	\$ 14.00	\$ 15.00	7.1%	\$ 10.00	
31	Pregnancy (Additional)(UNUSED)	2860	0	\$ 20.00	\$ -	-100.0%	\$ -	Reso. No. 22-091
32	Worming (per tablet)	2860	25	\$ 21.00	\$ 21.00	0.0%	\$ -	Reso. No. 22-091
33	PARVO Test	2860	10	\$ 56.00	\$ 56.00	0.0%	\$ -	Reso. No. 22-091
34	RVT Rate (ACTUAL/HR)	2860	2	Actual Cost and Time	\$ 73.00		\$ 146.00	
35	Vet Rate (ACTUAL/HR)	2860	2	Actual Cost and Time	\$ 111.00		\$ 222.00	
36	After Hours Fee (3 HRS. MIN.)(UNUSED)	2860	0	Rate x Time (Hourly rate; then hourly x rate)	\$ -	0.0%		delete
37	Heartworm Preventative (UNUSED)	2860	0	\$ 15.00	\$ -	0.0%	\$ -	delete
38	Fecal Test	2860	60	\$ 20.00	\$ 22.00	10.0%	\$ 120.00	
39	Protective Collar 7.5"	2860	150	\$ 5.00	\$ 6.00	20.0%	\$ 150.00	
40	Protective Collar 15"	2860	150	\$ 5.50	\$ 7.00	27.3%	\$ 225.00	
41	Protective Collar 25"	2860	150	\$ 6.00	\$ 10.00	66.7%	\$ 600.00	
42	Bitter Orange (1ounce)	2860	0	\$ 4.00	\$ 5.00	25.0%	\$ -	
43	Bitter Orange (2ounce)	2860	0	\$ 5.00	\$ 6.00	20.0%	\$ -	
44	FLEA Prevention	2860	2500	\$ 10.00	\$ 11.00	10.0%	\$ 2,500.00	Reso. No. 22-091
45	DAPP	2860	200	\$ 23.00	\$ 23.00	0.0%	\$ -	Reso. No. 22-091
46	LEPTO	2860	50	\$ 23.00	\$ 23.00	0.0%	\$ -	Reso. No. 22-091
47	RABIES at cost (State)	2860	600	\$ 10.00	\$ 10.00	0.0%	\$ -	Reso. No. 22-091

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48	MICROCHIP at cost	2860	800	\$ 15.00	\$ 15.00	0.0%	\$ -	Reso. No. 22-091
49	Canine Nueter (Above 70 lbs)	2860	25	\$ 167.00	\$ 167.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
50	Canine Spay (Above 70 lbs)	2860	15	\$ 217.00	\$ 217.00	0.0%	\$ -	Reso. No.'s 11-073, 22-091
51	Outside Vet Services	2860	5	\$ 616.00	\$ 530.00	-14.0%	\$ (430.00)	

Total	4011	12604				6%	\$ 10,378.00	
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Additional Explanation of Fee request modification (if needed):