Attachment C

revision date: 2/5/2025

Prop 172 Fire Funding Allocations [1] — QUARTERLY Calcs [2] — 2024-25 — Prop 172

$ 400,000.00	← FY BOS Budget Annual Projection ...	2024-25
10,000	← Basic (FIXED) allotment per Agency	
200,000	← Agencies Total Basic allotments [4]	

91,601 ← 2020 Census County Population [3]

Funding basis: Mendocino County Board of Supervisors' letter - May 26,2016 "Proposition 172 Funds"

20 ← Agencies [4]

	Qtr 1 (12/02 tally)			Qtr 2 (xx/xx tally)			Qtr 3 (xx/xx tally)			Qtr 4 (true-up)			TOTAL QTRS to Date		
QTR Revenues derived Allocation →	96,299.66												96,299.66		
[AUDITOR's reported FY Total] →															
QTR Funds Allocated →	96,299.66												96,299.66		
	Basic	Population		Basic	Population		Basic	Population		Basic	Population		Basic	Population	
QTR gross Basic & Pop alloc →	55,000	41,300	96,299.66										55,000	41,300	96,299.66
QTR per Agency & per capita →	2,750	0.45											2,750	0.45	

Agencies included

	District/Agency	JPA	Pop [3]	%	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTALS
1	Albion-Little River FPD		1,447	1.58%	2,750	652	3,402.40										2,750	652	3,402.40
2	Anderson Valley CSD		3,189	3.48%	2,750	1,438	4,187.80										2,750	1,438	4,187.80
3	Brooktrails CSD		3,483	3.80%	2,750	1,570	4,320.36										2,750	1,570	4,320.36
4	Comptche CSD		521	0.57%	2,750	235	2,984.90										2,750	235	2,984.90
5	Covelo FPD		2,750	3.00%	2,750	1,240	3,989.87										2,750	1,240	3,989.87
6	Elk CSD		390	0.43%	2,750	176	2,925.83										2,750	176	2,925.83
7	Fort Bragg City FD Fort Bragg Rural FPD	*Fort Bragg Fire Authority* [4]	7,537 7,770	16.71%	2,750	6,901	9,651.16										2,750	6,901	9,651.16
8	Hopland FPD		1,965	2.15%	2,750	886	3,635.94										2,750	886	3,635.94
9	Leggett Valley FPD		461	0.50%	2,750	208	2,957.84										2,750	208	2,957.84
10	Little Lake FPD (Willits)		9,156	9.99%	2,750	4,128	6,877.89										2,750	4,128	6,877.89
11	Long Valley FPD (Laytonville)		2,574	2.81%	2,750	1,161	3,910.52										2,750	1,161	3,910.52
12	Mendocino FPD		2,848	3.11%	2,750	1,284	4,034.06										2,750	1,284	4,034.06
13	Piercy FPD		131	0.14%	2,750	59	2,809.06										2,750	59	2,809.06
14	Potter Valley CSD		1,981	2.16%	2,750	893	3,643.16										2,750	893	3,643.16
15	Redwood Coast FPD		1,788	1.95%	2,750	806	3,556.14										2,750	806	3,556.14
16	Redwood V-Calpella FD		7,106	7.76%	2,750	3,204	5,953.84										2,750	3,204	5,953.84
17	South Coast FPD		1,777	1.94%	2,750	801	3,551.18										2,750	801	3,551.18
18	Ukiah City FD Ukiah Valley FPD	*Ukiah Valley Fire Authority* [4]	16,499 17,744	37.38%	2,750	15,439	18,188.60										2,750	15,439	18,188.60
19	Westport VFC		278	0.30%	2,750	125	2,875.34										2,750	125	2,875.34
20	Whale Gulch VFC		208	0.23%	2,750	94	2,843.77										2,750	94	2,843.77
	(truncation manual adj: UVFA +/- to balance as indicated) →						0.090												0.09
	Totals:		91,601	100%	55,000	41,300	96,299.66										55,000	41,300	96,299.66
	Percent of quarterly funding:				57%	43%	96,299.6600										57%	43%	

NOTES:

1) Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
2) Converted to quarterly distribution format in FY 2023-24
3) Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement
4) Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were exclued from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)

2-4=25

by: