Fiscal Year 2024-25 3rd Quarter Fixed Asset and Structural Improvement Requests
ATTACHMENT B

FUND	Org	BU	Dept.	Account	Project	Account Name	Adjust Request	Justification
1303	CILB	1715	Capital Inv - LIB	864360	CILF1	Strcturs & Imprvments	10,000	Planning Possible Fort Bragg Expansion
1303	CILB	1715	Capital Inv - LIB	864360	CILU2	Strcturs & Imprvments	(80,000)	Correction - Ukiah Roof Design
1303	CILB	1715	Capital Inv - LIB	864355	CILU2	Leasehold Impvmnts	80,000	Correction - Ukiah Roof Design
1201	CI	1710	Capital Improvement	864360	CI095	Strcturs & Imprvments	20,000	Change order for Ag Facaade repair-from fund balance
1201	CI	1710	Capital Improvement	864360		Strcturs & Imprvments	30,000	From fund balance
7170	ITSF	0717	Information Technology	864370		Equipment	28,000	Server to increase storage capacity for enterprise backup and reduce costs. The net result is a savings of nearly $60,000 over the 5-year supported life of the network storage appliance.
7170	ITSF	0717	Information Technology	864370		Equipment	-	Barracuda Archiver appliance replaces existing asset. Zero cost equipment with three-year term renewal
						Total of all requested adjustments:	**88,000**	