

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building						
Division:		Building Division						
Fee Section:		Other Fees						
Additional Description:								

Planning and Building	1	Agricultural Building Exemption	2851	328	\$ 145.65	\$ 366.00	151.3%	\$ 72,274.80	
	2	Agricultural Building Exemption, if Constructed prior to Exemption Approval	2851	321	\$ 291.30	\$ 536.00	84.0%	\$ 78,548.70	
	3	Water Reservoir Exemption Determination	2851	15	\$ 606.88	\$ 775.00	27.7%	\$ 2,521.80	
	4	Education Fees	2851	2468	6% of building permit valuation	\$ -	#VALUE!		N/A this is part of AB717
	5	Reinstatement of Permit	2851	1652	\$ 188.00	\$ 265.00	41.0%	\$ 127,204.00	
	6	Minimum permit fee	2851	0	\$ 188.00	\$ 320.00	70.2%	\$ -	
	7	Inspections outside of Normal business hours (Special Inspection)	2851	218	See Special Inspection/Pre-Site Inspection Fees	\$ -	0.0%		See separate sheet with Mileage included
	8	Reinspection fees assessed under provisions of Section 305.8	2851	0	\$ 188.00	\$ 292.00	55.3%	\$ -	
	9	Inspections for which No fee is specifically indicated (Special Inspection)	2851	0	See Special Inspection/Pre-Site Inspection Fees	\$ -	0.0%		See separate sheet with Mileage included
	10	Additional plan review required by changes, additions or revisions to approved plans (minimum charge - 1 hour)	2851	487	\$ 188.00	\$ 321.00	70.7%	\$ 64,771.00	
	11	Additional plan review required for MS4/LID standards (minimum charge - 1 hour)	2851	225	\$ 188.00	\$ 321.00	70.7%	\$ 29,925.00	
	12	Records Management Commercial	2851	177	\$ 149.35	\$ 319.00	113.6%	\$ 30,028.05	
	13	Planning Review of Building Permit Residential Applications	2851	1101	\$ 93.87	\$ 299.00	218.5%	\$ 225,848.13	
	14	Records Management Residential	2851	1513	\$ 49.78	\$ 269.00	440.4%	\$ 331,679.86	SMIP removed since fee controlled by State
	15	Planning Review of Building Permit Commercial Applications	2851	145	\$ 187.73	\$ 321.00	71.0%	\$ 19,324.15	GP Maintenance removed as no change to formula- replaced with Commercial planning review
	16	General Plan Maintenance- Flat Fee	2851	38	\$50	\$ 293.00	486.0%	\$ 9,234.00	
	17	Violation/Penalty Fees	2851	383	Pursuant to Mendocino County Code	\$ -	0.0%		
	18	Stormwater/BMP Inspection	2851	1311	\$ 188.00	\$ 343.00	82.4%	\$ 203,205.00	
	19	Insulation Inspection	2851	0	\$188 (after the fact) or \$91.00 when combined with the issuance of a permit	\$ 209.00	0.0%		
	20	ADA Parking and Accessibility Plan	2851	4	\$ 102.11	\$ 318.00	211.4%	\$ 863.56	CASp removed since controlled by AB

Total	2851	10386			#VALUE!	\$ 1,195,428.05		
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Additional Explanation of Fee request modification (If needed):

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building						
Division:		Building Division						
Fee Section:		Building Permit Fees						
Additional Description:								

1	Albion	2851	1	\$ 349.05	\$ 374.00	7.1%	\$ 24.95		
2	Anchor Bay	2851	1	\$ 436.03	\$ 514.00	17.9%	\$ 77.97		
3	Boonville	2851	1	\$ 364.84	\$ 431.00	18.1%	\$ 66.16	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
4	Branscomb	2851	1	\$ 504.43	\$ 550.00	9.0%	\$ 45.57	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
5	Calpella	2851	1	\$ 239.29	\$ 354.58	48.2%	\$ 115.29	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
6	Comptche	2851	1	\$ 414.43	\$ 538.65	30.0%	\$ 124.22		
7	Covelo	2851	1	\$ 646.25	\$ 690.62	6.9%	\$ 44.37	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
8	Elk	2851	1	\$ 518.18	\$ 456.44	-11.9%	\$ (61.74)		
9	Gualala	2851	1	\$ 550.58	\$ 571.40	3.8%	\$ 20.82		
10	Hopland	2851	1	\$ 300.98	\$ 416.00	38.2%	\$ 115.02	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
11	Irish Beach	2851	1	\$ 417.13	\$ 491.00	17.7%	\$ 73.87		
12	Laytonville	2851	1	\$ 465.48	\$ 509.00	9.3%	\$ 43.52	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
13	Leggett	2851	1	\$ 608.31	\$ 657.00	8.0%	\$ 48.69	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
14	Longvale	2851	1	\$ 401.63	\$ 494.00	23.0%	\$ 92.37	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
15	Manchester	2851	1	\$ 419.83	\$ 494.00	17.7%	\$ 74.17		
16	Navarro	2851	1	\$ 460.08	\$ 527.00	14.5%	\$ 66.92	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
17	Philo	2851	1	\$ 399.47	\$ 492.00	23.2%	\$ 92.53	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
18	Piercy	2851	1	\$ 673.25	\$ 723.00	7.4%	\$ 49.75	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
19	Point Arena	2851	1	\$ 425.23	\$ 501.00	17.8%	\$ 75.77		
20	Potter Valley	2851	1	\$ 309.62	\$ 427.00	37.9%	\$ 117.38	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
21	Redwood Valley	2851	1	\$ 263.32	\$ 383.00	45.5%	\$ 119.68	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
22	Talmage	2851	1	\$ 252.92	\$ 383.00	51.4%	\$ 130.08	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
23	Ukiah	2851	1	\$ 238.21	\$ 353.00	48.2%	\$ 114.79	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
24	Westport	2851	1	\$ 425.23	\$ 488.00	14.8%	\$ 62.77		
25	Whale Gulch	2851	1	\$ 842.13	\$ 890.00	5.7%	\$ 47.87	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
26	Whitethorn	2851	1	\$ 842.13	\$ 890.00	5.7%	\$ 47.87	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
27	Willits	2851	1	\$ 336.69	\$ 479.00	42.3%	\$ 142.31	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
28	Yorkville	2851	1	\$ 430.85	\$ 523.00	21.4%	\$ 92.15	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 18-122	
29	0	2851	1	\$ -	\$ -	100%	\$ -		
30	0	2851	1	\$ -	\$ -	100%	\$ -		
31	0	2851	1	\$ -	\$ -	100%	\$ -		

Total	4011	31			21%	\$ 2,065.12		
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Additional Explanation of Fee request modification (If needed):

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building						
Division:		Building Division						
Fee Section:		Manufactured Home (Mobile Home) Installation Fees						
Additional Description:								

1	Issuance Fee	2851	24	\$ 188.00	\$ 328.00	74.5%	\$ 3,360.00	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130, Reso. No. 18-122	
2	Single Wide	2851	5	\$ 364.13	\$ 466.00	28.0%	\$ 509.35	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
3	Double Wide	2851	7	\$ 546.18	\$ 570.00	4.4%	\$ 166.74	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
4	Triple Wide	2851	12	\$ 728.25	\$ 603.00	-17.2%	\$ (1,503.00)	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
5	Electrical Fees	2851	24	\$ 136.55	\$ 257.00	88.2%	\$ 2,890.80	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
6	Plumbing Permit Fees	2851	24	\$ 136.55	\$ 257.00	88.2%	\$ 2,890.80	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	

Total		2851	96			44%	\$ 8,314.69		
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Additional Explanation of Fee request modification (if needed):									

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building						
Division:		Building Permit Fees						
Fee Section:		Electrical Permit Fees						
Additional Description:								

1	Electrical Permit Fees - Issuance of Electrical Permit	2851	821	\$ 188.00	\$ 328.00	74.5%	\$ 114,940.00	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No.'s 08-130, 18-	
2	System Fees - Private Swimming Pools	2851	6	\$ 60.08	\$ 219.00	264.5%	\$ 953.52	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
3	Carnivals and Circuses - Generators and Rides DELETE	2851	0	\$ 28.52	\$ 41.00	43.8%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
4	Carnivals and Circuses - Displays with Electric Lighting - DELETE	2851	0	\$ 8.80	\$ 41.00	365.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
5	Carnivals and Circuses - System Area or Booth Lighting - DELETE	2851	0	\$ 8.80	\$ 41.00	365.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
6	Temporary Power Service - Service Pole of Pedestal	2851	4	\$ 28.52	\$ 132.00	362.8%	\$ 413.92	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
7	Temporary Power Service - Distribution System - Temporary	2851	1	\$ 14.92	\$ 132.00	784.7%	\$ 117.08	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
8	Receptacle, Switch and Light Outlets - First 20 Fixtures	2851	20	\$ 1.33	\$ 132.00	9824.8%	\$ 2,613.40	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
9	Receptacle, Switch and Light Outlets - Additional Fixtures	2851	10	\$ 0.88	\$ 104.00	11718.2%	\$ 1,031.20	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
10	Lighting Fixtures - First 20 Fixtures	2851	5	\$ 1.33	\$ 104.00	7719.5%	\$ 513.35	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
11	Lighting Fixtures - Additional Fixtures	2851	5	\$ 0.88	\$ 104.00	11718.2%	\$ 515.60	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
12	Lighting Fixtures - For pole or platform-mounted lighting fixtures, each	2851	5	\$ 1.33	\$ 117.00	8697.0%	\$ 578.35	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
13	Lighting Fixtures - For theatrical-type lighting fixtures or assemblies, each	2851	0	\$ 1.33	\$ 90.00	6666.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
14	Fixed Residential Appliances	2851	5	\$ 5.77	\$ 104.00	1702.4%	\$ 491.15	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
15	Non-Residential Appliances	2851	5	\$ 5.77	\$ 104.00	1702.4%	\$ 491.15	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
16	Power Apparatus: Up to and Including 1	2851	1	\$ 5.77	\$ 104.00	1702.4%	\$ 98.23	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
17	Power Apparatus: 2 - 10, each	2851	0	\$ 14.92	\$ 26.00	74.3%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
18	Power Apparatus: 11-50, each	2851	0	\$ 29.85	\$ 24.00	-19.6%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
19	Power Apparatus: 51 - 100, each	2851	0	\$ 60.08	\$ 31.00	-48.4%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
20	Power Apparatus: over 100, each	2851	0	\$ 90.42	\$ 38.00	-58.0%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
21	Signs, Outline Lighting, Marquees: Single Branch Circuit	2851	3	\$ 29.85	\$ 104.00	248.4%	\$ 222.45	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
22	Signs, Outline Lighting, Marquees: each additional Single Branch Circuit	2851	1	\$ 5.77	\$ 132.00	2187.7%	\$ 126.23	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
23	Services ≤ 600 volts and not ≤ 200 amperes in rating (Each)	2851	80	\$ 37.02	\$ 158.00	326.8%	\$ 9,678.40	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
24	Services ≤ 600 volts and 200 amperes to 1,000 amperes (each)	2851	4	\$ 75.40	\$ 183.00	142.7%	\$ 430.40	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
25	Services over 600 volts or over 1,000 amperes in rating	2851	0	\$ 150.87	\$ 193.00	27.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
26	Miscellaneous Apparatus, Conduits and Conductors	2851	80	\$ 22.09	\$ 158.00	615.3%	\$ 10,872.80	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
27	0	2851	0		\$ -	100%	\$ -		

Total	2851	1056				2585%	\$ 144,087.23		
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Additional Explanation of Fee request modification (if needed):									

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building						
Division:		Building Permit Fees						
Fee Section:		Mechanical Permit Fees						
Additional Description:								

1	Issuance of Each Mechanical Permit	2851	196	\$ 188.00	\$ 328.00	74.5%	\$ 27,440.00	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No.'s 08-130, 18-	
2	Furnaces: Up to and including 100,000 Btu/h (29.3 kW)	2851	8	\$ 22.09	\$ 158.00	615.3%	\$ 1,087.28	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
3	For the installation or relocation of each floor furnace, including vent	2851	1	\$ 17.96	\$ 158.00	779.7%	\$ 140.04	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
4	For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	2851	1	\$ 17.96	\$ 158.00	779.7%	\$ 140.04	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
5	Appliance Vents	2851	10	\$ 8.80	\$ 158.00	1695.5%	\$ 1,492.00	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
6	Repairs or Additions	2851	2	\$ 16.62	\$ 158.00	850.7%	\$ 282.76	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
7	For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)	2851	1	\$ 17.84	\$ 158.00	785.7%	\$ 140.16	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
8	For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	2851	0	\$ 32.95	\$ 158.00	379.5%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
9	For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	2851	1	\$ 45.21	\$ 183.00	304.8%	\$ 137.79	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
10	For the installation or relocation of each boiler or compressor rated from 30 horsepower (105.5 kW) and 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	2851	0	\$ 67.30	\$ 183.00	171.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
11	For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)	2851	0	\$ 112.46	\$ 183.00	62.7%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
12	For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto	2851	5	\$ 12.39	\$ 132.00	965.4%	\$ 598.05	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
13	For each air-handling unit over 10,000 cfm (4719 L/s)	2851	5	\$ 21.96	\$ 132.00	501.1%	\$ 550.20	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
14	For each evaporative cooler other than portable type	2851	2	\$ 12.93	\$ 132.00	920.9%	\$ 238.14	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
15	For each ventilation fan connected to a single duct	2851	5	\$ 8.80	\$ 132.00	1400.0%	\$ 616.00	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
16	For each ventilation system which is not a portion of any heating or air-conditioning system authorized by permit	2851	5	\$ 12.93	\$ 132.00	920.9%	\$ 595.35	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
17	For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	2851	5	\$ 12.93	\$ 158.00	1122.0%	\$ 725.35	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
18	Installation/relocation of each domestic-type incinerator - DELETE	2851	0	\$ 22.09	\$ 53.00	139.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
19	Install/relocation of each commercial/industrial incinerator	2851	0	\$ 17.59	\$ 158.00	798.2%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
20	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which the fee is listed in the table	2851	2	\$ 12.93	\$ 158.00	1122.0%	\$ 290.14	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	

Total	2851	249			680%	\$ 34,473.30		
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Additional Explanation of Fee request modification (if needed):

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building						
Division:		Building Permits						
Fee Section:		Plumbing Permit Fees						
Additional Description:								

1	Issuance of Each Plumbing Permit	2851	221	\$ 188.00	\$ 328.00	74.5%	\$ 30,940.00	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No.'s 08-130, 18-	
2	For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	2851	0	\$ 11.89	\$ 132.00	1010.2%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
3	For repair or alteration of drainage or vent piping, each	2851	0	\$ 5.80	\$ 132.00	2175.9%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
4	Interceptors - For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	2851	0	\$ 29.92	\$ 132.00	341.2%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
5	Interceptors - Rainwater systems—per drain (inside building)	2851	0	\$ 11.89	\$ 158.00	1228.8%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
6	Water Piping and Water Heaters - For installation, alteration, or repair of water piping or water-treating equipment, or both, each	2851	4	\$ 5.80	\$ 132.00	2175.9%	\$ 504.80	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
7	Water Piping and Water Heaters - For each water heater including vent	2851	0	\$ 14.92	\$ 132.00	784.7%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
8	Gas Piping Systems - For each gas piping system of one to five outlets	2851	2	\$ 7.47	\$ 132.00	1667.1%	\$ 249.06	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
9	Gas Piping Systems - For each additional outlet over five, each	2851	0	\$ 1.33	\$ 82.00	6065.4%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
10	Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices - For each lawn sprinkler system on any one meter, including backflow protection devices thereof	2851	0	\$ 17.96	\$ 132.00	635.0%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
11	Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices - For atmospheric-type vacuum breakers or backflow protection devices not included in Item 1: 1-5 devices - DELETE	2851	0	\$ 13.81	\$ 51.00	269.3%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
12	Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices - For atmospheric-type vacuum breakers or backflow protection devices not included in Item 1: Over 5 devices - DELETE	2851	0	\$ 2.73	\$ 28.00	925.6%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
13	For each backflow-protection device other than atmospheric-type vacuum breakers - 2 inches (50.8mm) and smaller	2851	0	\$ 13.81	\$ 132.00	855.8%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
14	For each backflow-protection device other than atmospheric-type vacuum breakers - over 2 inches (50.8 mm) - DELETE	2851	0	\$ 29.92	\$ 54.00	80.5%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	DELETE
15	Swimming Pools - Public Pool	2851	0	\$ 110.76	\$ 379.00	242.2%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
16	Swimming Pools - Public Spa	2851	0	\$ 73.74	\$ 349.00	373.3%	\$ -	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
17	Swimming Pools - Private Pool	2851	7	\$ 73.74	\$ 349.00	373.3%	\$ 1,926.82	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
18	Swimming Pools - Private Spa	2851	2	\$ 36.72	\$ 266.00	624.4%	\$ 458.56	Govt. Code Section 66016, HSC Sec. 19132.3, Reso. No. 08-130	
19	0	2851	0		\$ -	100%	\$ -		

Total	2851	236				1106%	\$ 34,079.24		
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Additional Explanation of Fee request modification (if needed):									



COUNTY OF MENDOCINO
DEPARTMENT OF PLANNING AND BUILDING SERVICES
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MEMORANDUM

DATE: DECEMBER 5, 2023
TO: HONORABLE BOARD OF SUPERVISORS
FROM: DEPARTMENT OF PLANNING AND BUILDING SERVICES (PBS)
RE: PBS FEE UPDATE

The Department of Planning and Building Services fees have been updated regularly every two years since approximately 2013. Recent fee updates have taken cost recovery into account, however this specific update to the Building Division will now progress all division fees from a unit cost to time estimates and International Code Council (ICC) Valuation Tables, to increase the County's ability to recapture costs. It is anticipated that Planning and Building fees will be reviewed on an annual basis to address full cost recovery, as the Board has directed, and this update is the catalyst to that change. This fee update will utilize the published ICC Valuations from 2023, which reflect the 2021 International Building Codes and represent a 35% increase to occupancy groups from the previously adopted valuation. To coincide with the ICC Valuations, the Mendocino County specialized valuations have also been increased by approximately 35%, except for Solar fees, which are regulated by the State of California. Additional information is provided below for each attachment to this document.

Building Division Attachment A- ICC Valuation Table and Mendocino County Updates:

The ICC valuation data is updated and released to the members every six months. As such, most Building Departments use this information as the source to update fees to ensure consistency through permitting and valuation of construction projects. Valuation tables are used to create the actual cost of a building permit by estimating the "job cost" for a project or the "valuation" of the construction. This value is then used in a formula to create plan review fees and basic construction costs. Other review fees associated with each permit that are time based, including inspections can be found in each relevant fee, such as Electrical, Mechanical or Plumbing. The inspection times are captured within the permit fees and are discussed in Attachment's B and C. Mendocino County has been updating the valuation tables within the building fees every two years, along with other specific fees annually as needed. The top portion of Attachment A is an export of the ICC Building Valuation Table, which notes the Group Occupancy from the 2021 International Codes. During each Building Code adoption cycle, the County routinely updates specialized valuations that may not exist in the ICC Table or have a special use in Mendocino County due to our unique community and character. The bottom portion of the attachment lists the necessary valuations to update in Mendocino County and maintain a 35% increase, except where fees are regulated by outside entities.

Building Division Attachment B- Master Fees and Miscellaneous Valuation Tables

Attachment B is the Building Division Master Fee schedule and is a combination of all applicable fees and the smaller valuation tables not included in the ICC updates. This document has been changed drastically over time and this revision deletes all unit costs and provides an update to cost recovery. The initial valuation table on rows 3 through 18 has been increased by approximately 10% and brings the occupancy table into a comparable rate with Humboldt and Sonoma Counties. The following sections labeled Electrical Permit Fees, Mechanical Permit Fees and Plumbing Permit Fees have all been updated for cost recovery on the time spent for each aspect of the application, from intake, issuance to final inspections, based on the average time staff and an inspector would spend on the permit. Also duplicate fees that are no longer necessary or have not been

used in the past 5 years have been selected for deletion and are noted by strikethrough text. The time spent on these permits ranges from 5 minutes to several hours, which is now figured into the fees. Elevator Permit Fees beginning on row 152 have been combined into a single fee and valuation of job cost as there is little activity related to this type of permit in Mendocino County and multiple fees and valuations are not necessary. Building Plan Review Fees on rows 164 through 180 are not recommended to increase as this is a formula calculation off of the permit fees, which are directly listed in the ICC Valuation Table. The Grading Permit Fees have been updated partially to bring them into conformance with the adopted valuation tables published by ICC, which have a higher initial fee and reduced fractional charges as the cubic yards increase. Manufactured Home permit fees have been recalculated based on staff time for application, and inspections, which increased several of the fees but did result in a reduction to the Triple Wide fee, as overall inspection times are similar. Other Permit Fees have been reevaluated utilizing cost recovery time for all staff involved in the permit, which generally, raised each fee. Several fees are not suggested to increase such as the General Plan Maintenance fee, which is still within market rate and the Education fees as adopted by AB717 is also in a similar range to other counties.

Building Division Attachment C- Mileage Calculation for Special Inspection/Pre-site Inspections

Attachment C is the breakdown of mileage charges for special inspections and pre-site inspections that occur outside of the regular inspection days. This additional fee will cover the cost of travel to and from various locations on the days that inspectors are typically not in the area. For example, Anderson Valley inspections are scheduled on Monday and Wednesday, and would require a special inspection for any other day of the week. As such, an additional mileage charge is added into the special inspection to cover the average distance from the inspection to the office.

Attachments:

1. Attachment A- ICC Adopted Valuation Table 2023 and Mendocino County Valuations
2. Attachment B- Building Division Master Fees and Valuation Tables
3. Attachment C- Special Inspection Mileage Calculation by City