

Fixed Assets & Structural Improvements				
BU	Department	Description	Estimate	Funding Source
0327	Air Quality Mangement District	PM 2.5 Monitor	35,000	Non-General Fund
0327	Air Quality Mangement District	Enclosure Ukiah BAM	35,000	Non-General Fund
0327	Air Quality Mangement District	Enclosure Willits BAM	35,000	Non-General Fund
0327	Air Quality Mangement District	Willits Monitoring Station Replacement	100,000	Non-General Fund
0327	Air Quality Mangement District	Zero Air Generator	29,000	Non-General Fund
0327	Air Quality Mangement District	Ozone Calibrator	22,000	Non-General Fund
Air Quality Totals			256,000	
3050	DOT	Round Valley Airport Fencing	175,000	General Fund
3010	DOT	Building 1 Boonville Maint. Yard Video Surveillance System	30,000	Non-General Fund
3010	DOT	Building 9 Fort Bragg Maint. Yard Video Surveillance System	30,000	Non-General Fund
3010	DOT	CARB Emission Controls Upgrade	320,000	Non-General Fund
3060	DOT	Building 17 Hangar Roof Repair	150,000	General Fund
1910	DOT	HP DesignJet T2600ps mfp 36" Plotter	13,334	General Fund
Transportation & Divisions Totals			718,334	
5010	Social Services	Building 7A, 7B, 7C, Avila Hirsch Gate Locks	30,000	Non-General Fund
5010	Social Services	Building 7B HVAC System	100,000	Non-General Fund
5010	Social Services	Building 7CElectric Strikes for Interview Booth Doors	26,000	Non-General Fund
5010	Social Services	Building 7 Complete Fiber Optics Between Forg Bragg Justice Center and Avila	20,000	Non-General Fund
5010	Social Services	Building 57 Drought Tolerant Landscaping	30,000	Non-General Fund
5010	Social Services	Building 54 Expansion of Patio Enclosure	75,000	Non-General Fund
5010	Social Services	Building 54 Fencing Around Generator	12,000	Non-General Fund
5010	Social Services	Building 54 Paint Walls in C-1, C-2, & C-3	15,000	Non-General Fund
5010	Social Services	Building 54 Roof Repairs	80,000	Non-General Fund
5010	Social Services	Fundamentals EX Base-Adjustable Height Work Station	15,625	General Fund
5010	Social Services	Fundamentals EX Base-Adjustable Height Work Station	9,375	General Fund
5010	Social Services	Building 41 Fencing Around Generator	12,000	Non-General Fund
5010	Social Services	Building 62 Shower, Washer-Dryer, and Utility Sink	90,000	Non-General Fund
Social Services Totals			515,000	
2560	Probation	Building 38 Video Conference/Zoom set up for Adult Probation Conference Room	5,000	General Fund
2560	Probation	Building TBD Probation Pretrial Building	335,000	General Fund
2560	Probation	Building 38 & 33 Hirsch Lock System	40,000	General Fund
2560	Probation	Replace High Milege Vehicle	34,714	General Fund
Probation Totals			414,714	
4050	Mental Health	CCMU Grant for Passenger Vehicle-4 Vehicles	257,540	Non-General Fund
4050	Mental Health	Measure B Funds-MOP Passenger Vehicle-2 Vehicles	128,770	Non-General Fund
Mental Health Totals			386,311	
2851	Planning & Building Services	Building 28 Replace Carpet in Assistant Director Krog's Office	15,000	General Fund
2851	Planning & Building Services	Building 28 Install Door into Mulit-Purpose Room From Hallway	30,000	General Fund
2851	Planning & Building Services	2 Vehicles for Code Enforcement	72,364	General Fund
Planning & Building Services Totals			117,364	
2310	Sheriff's Office	Servers-Dell/HP/Other	40,000	General Fund
2310	Sheriff's Office	Replace Network Room Switcheds in Fort Bragg and Willits with Cisco	30,000	General Fund
2310	Sheriff's Office	Memorial-Installation	62,000	General Fund
2310	Sheriff's Office	951 Low Gap-Wall in Doorway	35,000	General Fund
2310	Sheriff's Office	Replace 13 vehicles w/ upfitting	835,000	General Fund
Sheriff's Office Totals			1,002,000	
2510	Jail	Transportation Stoop Repair	15,000	General Fund
2510	Jail	Removal of Modular-Health Hazard	25,000	General Fund
2510	Jail	Replace Ford Explorer Interceptor	65,000	General Fund
Jail Total			105,000	
4010	Public Health	Mobile Vaccine Clinic Van-Grant Funded	125,089	General Fund
Jail Total			125,089	
Total Requests			3,639,812	