

Measure P (.25% STx) Fire Funding Allocations ⁽¹⁾**QUARTERLY Calcs ⁽²⁾****2023-24****Meas P**

\$ 4,200,000 ← BOS FY Authorized Budget Projection 2023-24
 3,780,000 ← 90% Total Fire Agencies Budget portion ⁽³⁾
 420,000 ← 10% Total MC Fire Safe Council Budget portion ⁽³⁾

91,601 ← 2020 Census County Population ⁽⁴⁾

Funding basis: Mendocino County, 2022 Ballot Measure P,
 .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159

22 ← Agencies ⁽⁵⁾				Qtr 1			Qtr 2			Qtr 3			Qtr 4 (true-up)			TOTALS to Date							
QTR Meas P Actual Revenues →				1,314,017.00												1,314,017.00							
[holding open ...]																							
QTR 90% Fire Agencies portion →				1,182,615.30												1,182,615.30							
QTR 10% Fire Safe Council portion →				131,401.70												131,401.70							
Agencies included				Basic 40%		Pop 60%				Basic 40%		Pop 60%				Basic 40%		Pop 60%					
	QTR gross Basic & Pop alloc →			473,046		709,569		1,182,615.30										473,046		709,569		1,182,615.30	
	QTR per Agency & per capita →			21,502		7.75												21,502		7.75			
District/Agency		JPA	Pop ⁽⁴⁾	%	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTALS				
1	Albion-Little River FPD		1,447	1.58%	21,502	11,209	32,710.99										21,502	11,209	32,710.99				
2	Anderson Valley CSD		3,189	3.48%	21,502	24,703	46,205.05										21,502	24,703	46,205.05				
3	Brooktrails CSD		3,483	3.80%	21,502	26,980	48,482.47										21,502	26,980	48,482.47				
4	Comptche CSD		521	0.57%	21,502	4,036	25,537.92										21,502	4,036	25,537.92				
5	Covelo FPD		2,750	3.00%	21,502	21,302	42,804.43										21,502	21,302	42,804.43				
6	Elk CSD		390	0.43%	21,502	3,021	24,523.15										21,502	3,021	24,523.15				
7	Fort Bragg City FD	Fort Bragg	7,537	16.71%	21,502	118,569	161,572.99										21,502	118,569	161,572.99				
8	Fort Bragg Rural FPD	Fire Authority ⁽⁴⁾	7,770		21,502												21,502						
9	Hopland FPD		1,965	2.15%	21,502	15,221	36,723.58										21,502	15,221	36,723.58				
10	Leggett Valley FPD		461	0.50%	21,502	3,571	25,073.14										21,502	3,571	25,073.14				
11	Little Lake FPD (Willits)		9,156	9.99%	21,502	70,921	92,423.38										21,502	70,921	92,423.38				
12	Long Valley FPD (Laytonville)		2,574	2.81%	21,502	19,939	41,441.08										21,502	19,939	41,441.08				
13	Mendocino FPD		2,848	3.11%	21,502	22,061	43,563.56										21,502	22,061	43,563.56				
14	Piercy FPD		131	0.14%	21,502	1,015	22,516.86										21,502	1,015	22,516.86				
15	Potter Valley CSD		1,981	2.16%	21,502	15,345	36,847.52										21,502	15,345	36,847.52				
16	Redwood Coast FPD		1,788	1.95%	21,502	13,850	35,352.48										21,502	13,850	35,352.48				
17	Redwood V-Calpella FD		7,106	7.76%	21,502	55,045	76,547.33										21,502	55,045	76,547.33				
18	South Coast FPD		1,777	1.94%	21,502	13,765	35,267.27										21,502	13,765	35,267.27				
19	Ukiah City FD	Ukiah Valley	16,499	37.38%	21,502	265,249	308,253.22										21,502	265,249	308,253.22				
20	Ukiah Valley FPD	Fire Authority ⁽⁴⁾	17,744		21,502												21,502						
21	Westport VFC		278	0.30%	21,502	2,153	23,655.56										21,502	2,153	23,655.56				
22	Whale Gulch VFC		208	0.23%	21,502	1,611	23,113.32										21,502	1,611	23,113.32				
(truncation manual adj: UVFA +/- cents to balance as indicated) →				0.1000												0.1000							
Totals:		91,601	100%		473,046	709,569	1,182,615.30										473,046	709,569	1,182,615.30				
Percent of quarterly funding:				40%		60%										40%							

NOTES:

- 1) Meas P allocations above are based on a MCAFD funding formula approved 6/15/2022 with a 40% basic allocation shared equally by fire agencies including Cities, remaining 60% allocated by population
- 2) Began with quarterly allocation/distribution format starting with Q4 FY 2022/23
- 3) Fire Safe Council authorized to receive 10% and Fire Agencies 90% of allocated funding based on BOS resolution #22-159
- 4) Agency population numbers adjusted to match County's 2020 Census total, each agency increased by same 3.96% over previously agreed upon agency and County numbers (88,113 to 91,601) - per 2022 MCAFD agreement
- 5) Because Meas P .25% sales tax applies uniformly throughout all areas of the County, jointly-run Fort Bragg and Ukiah JPA's each include 2 separate agencies and are eligible to receive 2 basic allotments.

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