Cou			
Fee Title	Fee Amount	Government Code Justification	
Animal Care & Control			NOTE
Owner Animal Surrender at Shelter for Euthanasia	\$15.00		DELETE
Pure Vax	\$10.00		DELETE
LYME Vaccine	\$12.00		DELETE
FELV Vaccine	\$11.00		INCREASE TO \$18.00
FELV Test	\$15.00		DELETE
Tee Shirts	\$10.00		DELETE
Fee Max Shirt	\$15.00		DELETE
Feline Spay	\$60.00	Reso. No. 11-073, FA 30520	INCREASE TO \$65.00
Canine Neuter (Under 40 lbs.)	\$75.00	Reso. No. 11-073, FA 30520	INCREASE TO \$85.00
Canine Neuter (Over 40 lbs.)	\$85.00	Reso. No. 11-073, FA 30520	INCREASE TO \$95.00 , CHANGE DESCRIPTION TO "CANINE NEUTER (FROM 40-70LBS)".
Canine Spay (Under 40 lbs.)	\$90.00	Reso. No. 11-073, FA 30520	INCREASE TO \$110.00
Canine Spay (Over 40 lbs.)	\$100.00	Reso. No. 11-073, FA 30520	INCREASE TO \$120.00, CHANGE DESCRIPTION TO "CANINE SPAY (FROM 40-70LBS)".
Nursing Care (per day)	\$30.00		DELETE
Antibiotics (per prescription)	\$10.00		INCREASE TO \$15.00
Wound Treatment (per minute)	\$2.00		DELETE
Eye/Ear Exam	\$15.00		DELETE
Lab Work (Canine)	\$54.00		CHANGE TO '\$70.00 - \$300.00', CHANGE DESCRIPTION TO 'IDEXX AT COST'.
Lab Work (Feline)	\$65.00		DELETE
Pregnancy (Abortion) (Over 40days)	\$20.00		CHANGE DESCRIPTION TO 'PREGNANCY (ADDITIONAL)'.
Worming - Droncit (per tablet)	\$7.00		INCREASE TO \$10.00, CHANGE DESCRIPTION TO 'WORMING (PER TABLET)'.
PARVO Test	\$20.00		INCREASE TO \$25.00
X-Rays	Actual Cost		DELETE
Ultrasound	Actual Cost		DELETE
Heartworm Preventative (Small Canine)	\$15.00		CHANGE DESCRIPTION TO 'HEARTWORM PREVENTATIVE'.
Heartworm Preventative (Medium Canine)	\$30.00		DELETE
Heartworm Preventative (Large Canine)	\$40.00		DELETE
Flea Drops Canine 1-10 lbs.	\$10.00		CHANGE DESCRIPTION TO "FLEA PREVENTION".
Flea Drops Canine 11-20 lbs.	\$10.50		DELETE
Flea Drops Canine 21-55 lbs.	\$10.75		DELETE
Flea Drops Canine Over 55 lbs.	\$11.00		DELETE
Flea Drops Feline Under 9 lbs.	\$10.00		DELETE
Flea Drops Feline Over 9 LBS.	\$10.50		DELETE
DAPP	NEW		ADD AT \$13.00
LEPTO	NEW		ADD AT \$13.00
RABIES AT COST (STATE)	NEW		ADD AT \$6.00
MICROCHIP AT COST	NEW		ADD AT \$10.00
CANINE NEUTER (ABOVE 70LBS)	NEW	Reso. No. 11-073, FA 30520	ADD AT \$105.00
CANINE SPAY (ABOVE 70LBS)	NEW	Reso. No. 11-073, FA 30520	ADD AT \$140.00
OUTSIDE VET SERVICES	NEW		ADD AT "ACTUAL COST/TIME"

DRAFT Attachment 10

COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)			
Department Name:			Animal Care Services								
Division:											
Fee Section In Master Fee Schedule (Exhibit X):			Animal Care & Control								
Additional Description:											
DAPP	2860	20	\$0.00	\$13.00	100%	\$260.00		See comments			
LEPTO	2860	20	\$0.00	\$13.00	100%	\$260.00		See comments			
RABIES AT COST (STATE)	2860	600	\$10.00	\$6.00	-40.0%	(\$2,400.00)		Yes			
MICROCHIP AT COST		800	\$15.00	\$10.00	-33.3%	(\$4,000.00)		Yes			
CANINE NEUTER (ABOVE 70 LBS)		25	\$85.00	\$120.00	41.2%	\$875.00	RESO NO 11-073/FA 30520	See comments			
CANINE SPAY (ABOVE 70 LBS)	2860	15	\$100.00	\$160.00	60.0%	\$900.00	RESO NO 11-073/FA 30520	See comments			
OUTSIDE VET SERVICES	2860	5	\$0.00	\$300.00	100%	\$1,500.00		See comments			
CANINE NEUTER (FROM 40-70 LBS)	2860	85	\$85.00	\$100.00	17.6%	\$1,275.00	RESO NO 11-073/FA 30520	See comments			
CANINE SPAY (FROM 40-70 LBS)	2860	110	\$100.00	\$130.00	30.0%	\$3,300.00	RESO NO 11-073/FA 30520	Yes			
IDEXX AT COST (LAB WORK) FORMERLY "LAB WORK (CANINE)"	2860	5	\$54.00	\$200.00	270.4%	\$730.00		See comments			
WORMING (PER TABLET) FORMERLY "WORMING DRONCIT (PER TABLET)"	2860	25	\$7.00	\$15.00	114.3%	\$200.00		See comments			
PARVO TEST	2860	10	\$20.00	\$25.00	25.0%	\$50.00		See comments			
FELV VACCINE	2860	15	\$11.00	\$20.00	81.8%	\$135.00		See comments			
FELINE SPAY		600	\$60.00	\$65.00	8.3%	\$3,000.00	RESO NO 11-073/FA 30520	See comments			
CANINE NEUTER (UNDER 40 LBS)	2860 2860	130	\$75.00	\$90.00	20.0%	\$1,950.00	RESO NO 11-073/FA 30520	See comments			
CANINE SPAY (UNDER 40 LBS)		160	\$90.00	\$110.00	22.2%	\$3,200.00	RESO NO 11-073/FA 30520	See comments			
ANTIBIOTICS (PER PERSCRIPTION)	2860	50	\$10.00	\$15.00	50.0%	\$250.00		See comments			
Tota	I					\$11,485.00					
AUDITOR'S COMMENTS: Weighted rates are calculated correctly. Time estimates appear reasonable. Proposed fees do not appear	ar to recov	er all costs. It i	is unknown by	the Acting Audit	or-Controller	whether the intent	is to reach full cost reco	very or not.			
RECOMMENDED FOR APPROVAL:											
Undetermined - depends on intent to recover most costs or not	Chamise	Cubbicon			3/31/2022						
		auditor-Controller			Date						
	J										
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:											
	Chief Executive Officer, or Designee				Date						