

1

COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART

0		0.00	\$0.00	
0		0.00	\$0.00	
0		0.00	\$0.00	
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0		0.00	\$0.00	
#REF!				
AUDITOR'S COMMENTS:				
RECOMMENDED FOR APPROVAL:				
Auditor _____ Date _____				
EXECUTIVE OFFICE COMMENTS:				
RECOMMENDED FOR APPROVAL:				
Chief Executive Officer, or Designee _____ Date _____				

PBS - GENERAL PLAN PROJECT SECTION

EXHIBIT B

	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost		Number of Units per Year	Museum Technician	Librarian II	Museum Curator	0
1	Fee 1	\$20.00	Museum Technician	-	84.24	\$0.00		20	0.00			
			Librarian II	0.10	102.03	\$10.20		20		2.00		
			Museum Curator	0.10	112.48	\$11.25		20			2.00	
	Describe Fee Reproduction Fee for Digital Image - high Resolution of up to 600 dpi maximum		0			\$0.00		20				0.00
			0			\$0.00		20				
			0		-	\$0.00		20				
			0	-	-	\$0.00		20				
			0	-	-	\$0.00		20				
			0	-	-	\$0.00		20				
			0	-	-	\$0.00		20				
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			0		-	\$0.00		20				
			0		-	\$0.00		20				
			0		-	\$0.00		20				
			Total Cost>						\$21.45			
2	Fee 2	\$25.00	Museum Technician	-	84.24	\$0.00		10	0.00			
			Librarian II	0.13	102.03	\$13.26		10		1.30		
			Museum Curator	0.13	112.48	\$14.62		10			1.30	
	Describe Fee Copy of Digitized Video/Audio File (up to 60 minutes each)		0		-	\$0.00		10				0.00
			0		-	\$0.00		10				
			0		-	\$0.00		10				
			0		-	\$0.00		10				
			0		-	\$0.00		10				
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			0		-	\$0.00		10				

PBS - GENERAL PLAN PROJECT SECTION

EXHIBIT B

				Total Cost>	\$27.89
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Fee 3	\$10.00	Museum Technician	0.02	84.24	\$1.68
		Librarian II	0.05	102.03	\$5.10
		Museum Curator	0.05	112.48	\$5.62
Describe Fee		0	-	\$0.00	
Flash Drive		0	-	\$0.00	
For sharing data		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
(high quality flash drive)		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
		0	-	\$0.00	
Total Cost>				\$12.41	

25	0.50			
25		1.25		
25			1.25	
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EXHIBIT B

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PBS - GENERAL PLAN PROJECT SECTION

EXHIBIT B

		Librarian II	-	102.03	\$0.00
		Museum Curator	-	112.48	\$0.00
Describe Fee Audio/Visual - One-time permission Use Fee for publication of up to 60 minutes 					

10		0.00		
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Fee 7	\$25.00	Museum Technician		84.24	\$0.00
		Librarian II	0.25	102.03	\$25.51
		Museum Curator	0.25	112.48	\$28.12
0			-	\$0.00	
0			-	\$0.00	
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0			-	\$0.00	
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0			-	\$0.00	
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0			-	\$0.00	
Describe Fee Research Fee for each 30 minutes research in excess of 1 hour. 8 hour maximum per project.					
	Total Cost>				\$53.63

30	0.00			
30		7.50		
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Fee 8	\$15.00	Museum Technician		84.24	\$0.00
		Librarian II	0.10	102.03	\$10.20
		Museum Curator	0.10	112.48	\$11.25

15	0.00			
15		1.50		
15			1.50	

PBS - GENERAL PLAN PROJECT SECTION

EXHIBIT B

Describe Fee Microfilm/Microfiche Staff Research Fee for each article	0		-	\$0.00
	0		-	\$0.00
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Total Cost>				\$21.45

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Fee 9	\$10.00	Museum Technician	0.20	84.24	\$16.85
		Librarian II	-	102.03	\$0.00
		Museum Curator	-	112.48	\$0.00
0			-	\$0.00	
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			-	\$0.00	
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0			-	\$0.00	
Describe Fee Handling Fee In addition to actual cost of shipping					
Total Cost>				\$16.85	

15	3.00			
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10 Fee 10		Museum Technician		84.24	\$0.00
Describe Fee		Librarian II		102.03	\$0.00
		Museum Curator		112.48	\$0.00
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			Total Cost>	\$0.00

Total Hours>	3.50	14.35	14.35	0.00

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EXHIBIT B

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FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget Book	Percentage of Totalled Salaries	Cost Allocation Amount for Budget Unit from Auditor
7110			216,302
Salaries per line item			Obtain this amount from Auditor's Office Cost Allocation Plan (A-87) for this budget unit.
861011-Regular Employees	270,858		
861012-Extra Help	12,000		
861013-Overtime Reg Emp	1,000		
Total Budgeted Salaries	283,858	76.20%	A-87 Divides Cost Allocation by Total Salaries
Benefits per line item			
861021	87,774		
861022	15,475		
861023	3,626		
861024	14,820		
861030	63,066		
861031	212		
861035	591		
Total Budgeted Benefits	185,564	65.37%	Benefits as a percentage of salaries
Total Sal & Ben to verify	469,422		Divides Total Benefits by Total Salaries
Services and Supplies			
862060	3,000		
862090	3,299		
862101	33,761		
862150	500		
862170	4,500		
862187	1,000		
862189	86,378		
862230	2,500		
862239	16,000		
862250	2,500		
862253	600		

EXHIBIT C

S&S as a percentage of salaries
Divides Total Services and Supplies by Total Salaries

Line	County of Mendocino Master Fee Schedule		
	Fee Title	Fee Amount	Government Code Justification
#REF!	Museum		
#REF!	Photocopies		
#REF!	Photocopies from published printed works		
#REF!	8.5"x11"	\$10 per page	
#REF!	8.5"x14"	\$25 per page	
#REF!	11"x17"	\$50 per page	
#REF!	Photocopies from material in manuscript (unpublished) collections		
#REF!	8.5"x11"	\$25 per page	
#REF!	8.5"x14"	\$75 per page	
#REF!	11"x17"	\$1.00 Per page	
#REF!	Digital Reproduction Fees		
#REF!	Image Reproduction file (copy) up to 600 DPI	\$20.00	new
#REF!	Digital Video/Audio file (copy) up to 60 Minutes	\$25.00	new
#REF!	Flash drive for digital files	\$10.00	new
#REF!	Access and Use Fees		
#REF!	Microfilm/Microfiche Access - Each	\$5.00	new
#REF!	Image Use Fee	\$20.00	new
#REF!	Image Use Fee to Non-Profit	FREE	new
#REF!	Audio/Visual Use Fee - up to 60 Minutes Each	\$50.00	new
#REF!	Audio/Visual Use Fee - up to 60 Minutes Each to Non-Profit	FREE	new
#REF!	Research Fees		
#REF!	Research Fee - 1st Hour Free, Then for Each 30 Minutes up to 8 Hours/Project	\$25.00	new
#REF!	Microfilm/Microfiche - Staff Search for Each Article	\$15.00	new
#REF!	Shipping and Handling Fee		
#REF!	Shipping and Handling	Shipping Cost + \$10.00 Handling fee	Previosly only for shipping copies
#REF!	Mail order photocopying (domestic) -- postage and handling fees		
#REF!	1-15 photocopies	\$2.50	Shipping charges and copies handled above
#REF!	16-30 photocopies	\$4.00	Shipping charges and copies handled above
#REF!	31-50 photocopies	\$5.00	Shipping charges and copies handled above
#REF!	Mail order photocopying (Foreign Mail) -- postage and handling fees		
#REF!	1-25 photocopies	\$10.00	Shipping charges and copies handled above
#REF!	26-50 photocopies	\$15.00	Shipping charges and copies handled above
#REF!	51-100 photocopies	\$20.00	Shipping charges and copies handled above
#REF!	Admission		
#REF!	Adult	\$4.00	
#REF!	Children and Students	\$1.00	
#REF!	Family	\$7.00	
#REF!	ROMP Members	\$3.00	
#REF!	Mendocino County Library Card Holders	FREE	Sept. 11, 2018, item 4s
#REF!	Museum Classroom Day Use Fee (During Museum's Public Hours)	\$120.00	Reso. No. 19-170
#REF!	Museum Classroom Hourly Use Fee (During Museum's Public Hours)	\$30.00	Reso. No. 19-170