

EXHIBIT A

updated: 6/23/2025

Measure P (.25% STx) Fire Funding Allocations ⁽¹⁾QUARTERLY Calcs ⁽²⁾

2024-25

Meas P

\$ 4,000,000 ← BOS FY Authorized Budget Projection 2024-25
 3,600,000 ← 90% Total Fire Agencies Budget portion ⁽³⁾
 400,000 ← 10% Total MC Fire Safe Council Budget portion ⁽³⁾

91,601 ← 2020 Census County Population ⁽⁴⁾

Funding basis: Mendocino County, 2022 Ballot Measure P,
 .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159

22 ← Agencies ⁽⁵⁾					Qtr 1 ^(12/02 tally)			Qtr 2 ^(5/14 tally)			Qtr 3 ^(6/23 tally)			Qtr 4 ^(true-up)			TOTALS to Date		
QTR Meas P Actual Revenues →					1,270,463.13			1,274,057.93			1,041,798.69						3,586,319.75		
[AUDITOR's reported FY Total] →																			
QTR 90% Fire Agencies portion →					1,143,416.82			1,146,652.13			937,618.82						3,227,687.77		
QTR 10% Fire Safe Council portion →					127,046.31			127,405.80			104,179.87						358,631.98		
					Basic 40% Pop 60%			Basic 40% Pop 60%			Basic 40% Pop 60%			Basic 40% Pop 60%			Basic 40% Pop 60%		
QTR gross Basic & Pop alloc →					457,367	686,050	1,143,416.81	458,661	687,991	1,146,652.13	375,048	562,571	937,618.82				1,291,075	1,936,613	3,227,687.76
QTR per Agency & per capita →					20,789	7.49		20,848	7.51		17,048	6.14					58,685	21.64	
District/Agency JPA Pop ⁽⁴⁾ %					Basic Population TOTAL			Basic Population TOTAL			Basic Population TOTAL			Basic Population TOTAL			Basic Population TOTALS		
1 Albion-Little River FPD 1,447 1.58%					20,789	10,837	31,626.76	20,848	10,868	31,716.26	17,048	8,887	25,934.41				58,685	30,592	89,277.43
2 Anderson Valley CSD 3,189 3.48%					20,789	23,884	44,673.55	20,848	23,952	44,799.96	17,048	19,585	36,632.98				58,685	67,421	126,106.49
3 Brooktrails CSD 3,483 3.80%					20,789	26,086	46,875.48	20,848	26,160	47,008.12	17,048	21,391	38,438.59				58,685	73,637	132,322.19
4 Comptche CSD 521 0.57%					20,789	3,902	24,691.44	20,848	3,913	24,761.31	17,048	3,200	20,247.35				58,685	11,015	69,700.10
5 Covelo FPD 2,750 3.00%					20,789	20,596	41,385.64	20,848	20,655	41,502.75	17,048	16,889	33,936.84				58,685	58,140	116,825.23
6 Elk CSD 390 0.43%					20,789	2,921	23,710.31	20,848	2,929	23,777.40	17,048	2,395	19,442.81				58,685	8,245	66,930.52
7 Fort Bragg City FD Fort Bragg 7,537 16.71%					20,789			20,848			17,048						58,685		
8 Fort Bragg Rural FPD Fire Authority ⁽⁴⁾ 7,770					20,789	114,639	156,217.54	20,848	114,963	156,659.57	17,048	94,005	128,100.71				58,685	323,607	440,977.82
9 Hopland FPD 1,965 2.15%					20,789	14,717	35,506.35	20,848	14,759	35,606.82	17,048	12,068	29,115.73				58,685	41,544	100,228.90
10 Leggett Valley FPD 461 0.50%					20,789	3,453	24,242.07	20,848	3,462	24,310.67	17,048	2,831	19,878.86				58,685	9,746	68,431.60
11 Little Lake FPD (Willits) 9,156 9.99%					20,789	68,571	89,359.94	20,848	68,765	89,612.79	17,048	56,229	73,276.48				58,685	193,564	252,249.21
12 Long Valley FPD (Laytonville) 2,574 2.81%					20,789	19,278	40,067.48	20,848	19,333	40,180.86	17,048	15,808	32,855.93				58,685	54,419	113,104.27
13 Mendocino FPD 2,848 3.11%					20,789	21,330	42,119.62	20,848	21,391	42,238.80	17,048	17,491	34,538.71				58,685	60,212	118,897.13
14 Piercy FPD 131 0.14%					20,789	981	21,770.52	20,848	984	21,832.12	17,048	805	17,852.15				58,685	2,770	61,454.79
15 Potter Valley CSD 1,981 2.16%					20,789	14,837	35,626.18	20,848	14,879	35,726.99	17,048	12,166	29,214.00				58,685	41,882	100,567.17
16 Redwood Coast FPD 1,788 1.95%					20,789	13,391	34,180.70	20,848	13,429	34,277.42	17,048	10,981	28,028.68				58,685	37,802	96,486.80
17 Redwood V-Calpella FD 7,106 7.76%					20,789	53,221	74,010.11	20,848	53,371	74,219.53	17,048	43,642	60,689.40				58,685	150,234	208,919.04
18 South Coast FPD 1,777 1.94%					20,789	13,309	34,098.31	20,848	13,347	34,194.80	17,048	10,914	27,961.12				58,685	37,569	96,254.23
19 Ukiah City FD Ukiah Valley 16,499 37.38%					20,789			20,848			17,048						58,685		
20 Ukiah Valley FPD Fire Authority ⁽⁴⁾ 17,744					20,789	256,457	298,036.13	20,848	257,183	298,879.31	17,048	210,299	244,394.07				58,685	723,938	841,309.51
21 Westport VFC 278 0.30%					20,789	2,082	22,871.48	20,848	2,088	22,936.20	17,048	1,707	18,754.95				58,685	5,877	64,562.63
22 Whale Gulch VFC 208 0.23%					20,789	1,558	22,347.21	20,848	1,562	22,410.45	17,048	1,277	18,325.05				58,685	4,397	63,082.71
(truncation manual adj: UVFA +/- cents to balance as indicated) →					0.2470			0.1199			0.2109						0.5778		
Totals:					91,601	100%	457,367 686,050 1,143,416.82	458,661 687,991 1,146,652.13	375,047 562,571 937,618.82								1,291,075 1,936,612 3,227,687.77		
Percent of quarterly funding:					40%	60%		40%	60%		40%	60%					40%	60%	0.00