

MENDOCINO COUNTY JUVENILE JUSTICE CONSOLIDATED PLAN

APRIL 22, 2025

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC) & JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)

- JJCC is responsible for developing a comprehensive, multi-agency juvenile justice plan
 - Welfare & Institutions Code 749.22 - Purpose is to identify the resources and strategies for the prevention, intervention, supervision, treatment, and incarceration of juvenile offenders
- JJCPA Program created by the Crime Prevention Act of 2000 to provide a more stable state funding source for implementing the Juvenile Justice Plan developed by the JJCC
 - Government Code 30061(b)(4) – The comprehensive, multi-agency juvenile justice plan is reviewed and updated annually by the JJCC

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

- Chief Probation Officer (Chair)
- Individuals Representing the following agencies:
 - Sheriff
 - District Attorney
 - Public Defender
 - City Police Department (UPD)
 - County Office of Education/School District (MCOE & UUSD)
 - Social Services
 - Mental Health
 - Superior Court
 - Community-based Drug and Alcohol Treatment Provider (MCYP)
 - Board of Supervisors
 - Non-profit agency providing services to youth (CASA)
 - At-large community member (JJDPCC)

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

- The JJCC meets a minimum of twice per year
 - March – Annual review of Juvenile Justice Consolidated Plan
 - Annual plan submission to the Office of Youth and Community Restoration due May 1st
 - September – Review of annual fiscal and performance report
 - Annual report of expenditures and performance information submission to the Office of Youth and Community Restoration due October 1st
 - Additional meetings may be scheduled as necessary

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

- The JJCC met on March 21, 2025
 - In-person meeting held at MCOE Birch Lab I in Ukiah
 - Meeting attendance via Zoom was also provided
 - Reviewed the Juvenile Justice Consolidated Plan
 - Agreed on the continuation of existing funded programs
 - IMPACT, GREAT, MCYP Prevention/Intervention Services, Restorative Youth Court, and MCOE Snack Pack Program
 - Juvenile Justice Consolidated Plan unanimously approved by the JJCC

Proposed JJCPA Budget 2025-26

<u>BSCC Estimated 2025-26* Allocation =</u>	\$411,966
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Salaries/Benefits/Services/Supplies

.10 FTE DPO III - IMPACT Coordinator	\$ 17,829
.20 FTE DPO II - GREAT Facilitation	\$ 26,683
.25 FTE DPO II - IMPACT Facilitation	\$ 33,353
GREAT Program Supply Costs	\$ 8,000
IMPACT Program Supply Costs	\$ 1,000
GREAT Program Recognition	\$ 3,000
GREAT Program Certification Costs	\$ 2,500
IMPACT Program Recognition	\$ 3,000
MCOE Homesless Youth Services Snack Pack Program	\$ 50,000
Services & Supplies	\$ 7,786
Administrative Overhead @ 5%	\$ 20,121
TOTAL SALARIES/BENEFITS/SERVICES/SUPPLIES	\$ 173,272

Professional Services

- RCS Restorative Justice Youth Court	\$ 167,056
- MCYP: Community Prevention & Intervention Services	\$ 90,000
TOTAL PROFESSIONAL SERVICES	\$ 257,056

TOTAL EXPENDITURES	\$ 430,328
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* Includes base allocation of \$245,9880 and growth funds of \$134,000

JJCPA FUND BALANCE SUMMARY

Projected Fund Balance 6/30/25	\$ 1,079,012
Estimated Revenue FY25-26	\$ 411,966
Estimated Interest	\$ 1,000
Estimated Expenditures (BU 2560)	\$ (430,328)
Projected Fund Balance 6/30/26	\$ 1,061,650