

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Library						
Division:								
Fee Section:								
Additional Description:								

L i b r a r y	1	Out of State Interlibrary Loan fee to other libraries	6110	45	\$ 10.00	\$ 15.00	50.0%	\$ 225.00	Reso No. 10-109	
	2	Interlibrary Loan to our customers	6110	120	\$ 2.00	\$ 15.00	650.0%	\$ 1,560.00	Reso No. 10-109	
	3	Photocopy	6110	0	.10 per page	\$ 0.10	0.0%			
	4	Printing	6110	0	.10 per page	\$ 0.10	0.0%			
	5	Damaged Item Fee	6110	50	\$ 10.00	\$ 23.00	1.3%		Reso. No. 22-091	
	6	Lost Item Fee	6110	200	\$ 5.00	\$ 14.00	1.8%		Reso. No. 22-091	
	7	USB Flash Drives	6110	125	\$ 5.00	\$ 7.75	55.0%	\$ 343.85		
	8	Earbuds	6110	200	\$ 3.00	\$ 5.75	91.7%	\$ 550.15		
	9	Meeting Room - Library use, sponsored groups, non-profits, free & open to public meetings	6110	550	\$ -	\$ 28.00	100%	\$ 15,400.00	Reso. No. 22-091	
	10	Meeting Room - for private or commercial use - hourly use fee	6110	115	\$ 30.00	\$ 28.00	-6.7%	\$ (230.00)	Reso. No. 22-091	

Total	4011	1405			94%	\$ 17,849.00		
--------------	-------------	-------------	--	--	------------	---------------------	--	--