

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YAMV923	822260		AIR POLLUTION PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -822260-				
YAMV923	822600		OTHER PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -822600-				
YAMV923	822612		BURN PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -822612-				
YAMV923	824100		INTEREST	-3,000.00	-3,000.00	-3,000.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -824100-				
	YAMV923 Interest		CORE Interest earned on DMV 923 allocation	1.00	3,000.00	-3,000.00	
YAMV923	825150		MOTOR VEHICLE IN LIEU	-200,000.00	-200,000.00	.00	-100.00
	4720-00-000-0472-000-00-YAMV		-AB923 -825150-				
YAMV923	825397		STATE AIR POLLUTION SUBVEN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -825397-				
YAMV923	825490		STATE OTHER	.00	.00	-142,890.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -825490-				
	YAMV923 DMV allocations		CORE DMV allocation (cleaner school bus)	1.00	142,890.00	-142,890.00	
YAMV923	827802		OPERATING TRANSFER IN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -827802-				
YAMV923	862239		SPEC DEPT EXP	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAMV		-AB923 -862239-				
			BUDGET CEILING:			-203,000.00	
			TOTALS:	-203,000.00	-203,000.00	-203,000.00	-28.13

** END OF REPORT - Generated by Christine Akin **