

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Cannabis Department						
Division:		Agriculture, Pest Control & Treatment, Weighing & Measuring Devices, Fruit, Nut & Vegetable Certificates, Farm Labor Contracts						
Fee Section:								
Additional Description:								

1	10A.17 Application Fee - Initial Application Review, Inspection, & Issuance Fee. Plus, actual time as applicable. + IRS Mileage Rate	2810	30	\$2,593.00	\$ 2,984.00	15.1%	\$ 11,730.00	
2	10A.17 Annual Permit Renewal Fee - Application Review, Inspection, & Issuance Fee. Plus, actual time as applicable. IRS Mileage Rate	2810	150	\$1,448.00	\$ 1,658.00	14.5%	\$ 31,500.00	
3	10A.17 Modification Application Fee - Application Review & Issuance Fee. Plus, actual time and inspection fee as applicable.	2810	10	\$695.00	\$ 806.00	16.0%	\$ 1,110.00	
4	10.A17 Cannabis Permit Transfer Fee - Application Review and Issuance Fee. Plus actual time as applicable	2810	20	\$274.00	\$ 318.00	16.1%	\$ 880.00	
5	Cannabis Business Tax Appeal - Administrative Fee	2810	150	\$153.00	\$ 182.00	19.0%	\$ 4,350.00	
6	Cannabis Business Tax Appeal - Hearing Fee	2810	0	\$5,775.00	\$ 5,959.00	3.2%	\$ -	
7	10.A17 Appeal of Application Denial - Administrative Fee	2810	5	\$1,489.00	\$ 1,815.00	21.9%	\$ 1,630.00	
8	10.A17 Appeal of Application Denial - Hearing Fee	2810	0	\$5,777.00	\$ 5,961.00	3.2%	\$ -	
9	Special Inspection Fee - Physical IRS Mileage Rate	2810	40	\$647.00	\$ 740.00	14.4%	\$ 3,720.00	
10	Cannabis Department Pre-Application Conference	2810	5	\$324.00	\$ 372.00	14.8%	\$ 240.00	
11	Following Fee	2810	60	\$186.00	\$ 215.00	15.6%	\$ 1,740.00	
12	Withdrawal Fee	2810	0	\$48.00	\$ -	-100.0%	\$ -	
13	NAS Fee	2810	5	\$48.00	\$ 55.00	14.6%	\$ 35.00	
14	Non-Cult Fee	2810	5	\$48.00	\$ 55.00	14.6%	\$ 35.00	
15	Special Inspection Fee - Virtual	2810	10	\$0.00	\$ 111.00	100%	\$ 1,110.00	
16								
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19								
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Total		490			6%	\$ 58,080.00	
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Additional Explanation of Fee request modification (If needed):

AUDITOR'S COMMENTS:
Overall increase is driven by increase in wages and benefits, and the fact the prior fees were based on the 23/24 budget which was significantly underbudet.
RECOMMENDED FOR APPROVAL:
<div> <div>Sara Pierce Acting Auditor</div> <div> 4/8/2024 Date </div> </div>