Mendocino County California Juvenile Justice Realignment Block Grant (JJRBG) Plan

March 21, 2025

### SB 823 Highlights

- September 30, 2020, signed into law by Governor Gavin Newsom
- Initiated the closure of the Division of Juvenile Justice (DJJ)
- Established the Office of Youth and Community Restoration within the Health and Human Services Agency effective July 21, 2021
- Amended Welfare and Institutions Code (WIC) Sections as follows:
  - Section 208.5 to extend the age of confinement up to age 25 for youth adjudicated for serious offenses
- Established the Juvenile Justice Realignment Block Grant (JJRBG) plan

## Juvenile Justice Realignment Block Grant (JJRBG) Plan

- Juvenile Justice Realignment Block Grant (JJRBG) Plan
  - Provides funding allocations to counties based upon custody, care, and supervision of youth who are realigned to their originating counties from DJJ or who were otherwise eligible for commitment to DJJ
  - Required to create a subcommittee of the Juvenile Justice Coordinating Council
- Senate Bill (SB) 92 signed into law on May 14, 2021
  - Established secure track youth treatment facilities for wards who are 14 years of age or older
  - Requires Dept of Finance to allocate funds under the JJRBG by July 1st of each year and requires the Controller to allocate the funds no later than August 1st of each year

# Juvenile Justice Realignment Block Grant (JJRBG) Funding

- Funding allocations based on a weighted formula with a minimum of \$250,000 base per county. The weighted formula is calculated based on the following:
  - 20% = County Population ages 10-17
  - 30% = County prior number of wards committed to DJJ
  - 50% = County adjudications for "DJJ-eligible crimes" WIC § 707(b) offenses
- SB 823 required establishment of new distribution methodology for FY2024-25; however, state Administration is proposing to maintain existing formula calculations until FY 2027-28
- Effective FY2024-25 allocations shall be adjusted annually by a rate commensurate with any growth in the Juvenile Justice Growth Special Account in the prior fiscal year. Each year this growth shall become additive to the next year's base allocation.

# Juvenile Justice Realignment Block Grant (JJRBG) Funding

#### Mendocino County Historical & Projected JJRBG Funding

	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Projected	\$250,000	\$370,370	\$613,591	\$332,044	\$836,579
Actual	\$250,000	\$276,055	\$304,002	\$802,445	TBD

### JJCC SB 823 Subcommittee

- SB 823 requires the establishment of a subcommittee of the Juvenile Justice Coordinating Council (JJCC) to be eligible to receive funding
  - Pursuant to WIC§1995(e), shall convene no less frequently than twice per year to consider the plan
  - Shall update plan annually
  - Plan developed with review and participation of the subcommittee community members
  - Plan shall be approved by a majority of the subcommittee
  - Plan shall be submitted to the OYCR by May 1st of each year

### JJCC SB 823 Subcommittee

- The JJCC SB 823 Subcommittee met on February 21, 2025
  - In person meeting held at Mendocino County Administration Center,
    Conference Room c
  - Reviewed and discussed the draft 2025 JJRBG Annual Plan
- The JJCC SB 823 Subcommittee met on March 21, 2025
  - In person meeting held at MCOE Birch Lab 1 in Ukiah
  - Reviewed and approved the final draft of the 2025 JJRBG Annual Plan
- The JJCC met on March 21, 2025
  - In person meeting held at MCOE Birch Lab 1 in Ukiah
  - Accepted the approved final draft of the 2025 JJRBG Annual Plan from the JJCC SB 823 Subcommittee

### SYTF Partnerships

- Mendocino County Probation Department contracts with out-of-county Secure Youth Treatment Facilities to house female commitments, sex offenders, those with severe mental illness, and other identified individuals who cannot be housed at Mendocino County Juvenile Hall due to secured track youth population, services/programming available based on the needs of the juvenile, or age of the juvenile to be placed.
- Current Partnership Agreements:
  - Shasta County
  - Merced County
  - Sonoma County
  - Madera County

# JJRBG Budget

	FY 2022-23 Actual	FY2023-24 Actual	FY2024-25 Budget	FY2025-26 Budget
Prior Year Carry Forward	\$250,000.00	\$521,372.00	\$598,991.60	\$ 932,721.85
Annual Allocation	\$276,055.00	\$304,002.00	\$802,445.00	\$ 836,579.00
Expenditures:				
- Out-of-County Placements	\$ 3,303.00	\$226,382.40	\$468,714.75	\$ 200,000.00
- Other Expenses	\$ 1,380.00	\$ 0.00	\$ 0.00	\$ 0.00
Year-End Balance	\$521,372.00	\$598,991.60	\$932,721.85	\$1,569,300.85