

EXHIBIT A

Corrected displayed amounts in Q1



revision date: 9/6/2024

Prop 172 Fire Funding Allocations ⁽¹⁾	QUARTERLY Calcs ⁽²⁾	2023-24	Prop 172
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\$ 408,633.14 ← FY BOS Budget Annual Projection 10,000 ← Basic (FIXED) allotment per Agency 200,000 ← Agencies Total Basic allotments ⁽⁴⁾	91,601 ← 2020 Census County Population ⁽³⁾	Funding basis: Mendocino County Board of Supervisors' letter - May 26, 2016 "Proposition 172 Funds"
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	20 ← Agencies ⁽⁴⁾				Qtr 1 ^(2/06 tally)			Qtr 2 ^(3/20 tally)			Qtr 3 ^(6/18 tally)			Qtr 4 ^(9/5 tally)			TOTAL QTRS to Date				
					134,454.00			74,986.73			55,170.22			96,075.97			360,686.92				
QTR Revenues derived Allocation →																360,686.92					
[AUDITOR's reported FY Total] →																360,686.92					
QTR Funds Allocated →				134,454.00			74,986.73			55,170.22			96,075.97			360,686.92					
				<small>Basic Population</small>		<small>Basic Population</small>		<small>Basic Population</small>		<small>Basic Population</small>		<small>Basic Population</small>		<small>Basic Population</small>		<small>Basic Population</small>		<small>Basic Population</small>			
QTR gross Basic & Pop alloc →				66,000	68,454	134,454.00	55,000	19,987	74,986.73	50,000	5,170	55,170.22	29,000	67,076	96,075.97	200,000	160,687	360,686.92			
QTR per Agency & per capita →				3,300	0.75		2,750	0.22		2,500	0.06		1,450	0.73		10,000	1.75				
<small>Agencies included</small>	<small>District/Agency</small>	<small>JPA</small>	<small>Pop ⁽³⁾</small>	<small>%</small>	<small>Basic</small>	<small>Population</small>	<small>TOTAL</small>	<small>Basic</small>	<small>Population</small>	<small>TOTAL</small>	<small>Basic</small>	<small>Population</small>	<small>TOTAL</small>	<small>Basic</small>	<small>Population</small>	<small>TOTAL</small>	<small>Basic</small>	<small>Population</small>	<small>TOTALS</small>		
1	Albion-Little River FPD		1,447	1.58%	3,300	1,081	4,381.35	2,750	316	3,065.72	2,500	82	2,581.67	1,450	1,060	2,509.58	10,000	2,538	12,538.32		
2	Anderson Valley CSD		3,189	3.48%	3,300	2,383	5,683.15	2,750	696	3,445.81	2,500	180	2,679.99	1,450	2,335	3,785.18	10,000	5,594	15,594.13		
3	Brooktrails CSD		3,483	3.80%	3,300	2,603	5,902.86	2,750	760	3,509.96	2,500	197	2,696.59	1,450	2,550	4,000.47	10,000	6,110	16,109.88		
4	Comptche CSD		521	0.57%	3,300	389	3,689.34	2,750	114	2,863.67	2,500	29	2,529.40	1,450	382	1,831.50	10,000	914	10,913.91		
5	Covelo FPD		2,750	3.00%	3,300	2,055	5,355.09	2,750	600	3,350.03	2,500	155	2,655.21	1,450	2,014	3,463.72	10,000	4,824	14,824.05		
6	Elk CSD		390	0.43%	3,300	291	3,591.44	2,750	85	2,835.09	2,500	22	2,522.01	1,450	286	1,735.58	10,000	684	10,684.12		
7	Fort Bragg City FD <i>Fort Bragg</i>		7,537	16.71%	3,300	11,439	14,738.64	2,750	3,340	6,089.77	2,500	864	3,363.94	1,450	11,208	12,658.37	10,000	26,851	36,850.72		
	Fort Bragg Rural FPD <i>Fire Authority ⁽⁴⁾</i>		7,770																		
8	Hopland FPD		1,965	2.15%	3,300	1,468	4,768.45	2,750	429	3,178.74	2,500	111	2,610.91	1,450	1,439	2,888.89	10,000	3,447	13,446.99		
9	Leggett Valley FPD		461	0.50%	3,300	345	3,644.50	2,750	101	2,850.58	2,500	26	2,526.02	1,450	338	1,787.57	10,000	809	10,808.67		
10	Little Lake FPD (Willits)		9,156	9.99%	3,300	6,842	10,141.96	2,750	1,998	4,747.66	2,500	517	3,016.76	1,450	6,704	8,154.22	10,000	16,061	26,060.60		
11	Long Valley FPD (Laytonville)		2,574	2.81%	3,300	1,924	5,223.56	2,750	562	3,311.62	2,500	145	2,645.28	1,450	1,885	3,334.84	10,000	4,515	14,515.30		
12	Mendocino FPD		2,848	3.11%	3,300	2,128	5,428.32	2,750	621	3,371.41	2,500	161	2,660.74	1,450	2,085	3,535.48	10,000	4,996	14,995.95		
13	Piercy FPD		131	0.14%	3,300	98	3,397.89	2,750	29	2,778.58	2,500	7	2,507.39	1,450	96	1,545.92	10,000	230	10,229.78		
14	Potter Valley CSD		1,981	2.16%	3,300	1,480	4,780.41	2,750	432	3,182.24	2,500	112	2,611.81	1,450	1,451	2,900.61	10,000	3,475	13,475.07		
15	Redwood Coast FPD		1,788	1.95%	3,300	1,336	4,636.18	2,750	390	3,140.12	2,500	101	2,600.91	1,450	1,309	2,759.28	10,000	3,136	13,136.49		
16	Redwood V-Calpella FD		7,106	7.76%	3,300	5,310	8,610.35	2,750	1,550	4,300.48	2,500	401	2,901.08	1,450	5,203	6,653.45	10,000	12,465	22,465.36		
17	South Coast FPD		1,777	1.94%	3,300	1,328	4,627.96	2,750	388	3,137.72	2,500	100	2,600.29	1,450	1,301	2,751.23	10,000	3,117	13,117.20		
18	Ukiah City FD <i>Ukiah Valley</i>		16,499	37.38%	3,300	25,589	28,889.37	2,750	7,471	10,221.50	2,500	1,933	4,432.79	1,450	25,074	26,524.21	10,000	60,067	70,067.87		
	Ukiah Valley FPD <i>Fire Authority ⁽⁴⁾</i>		17,744																		
19	Westport VFC		278	0.30%	3,300	208	3,507.75	2,750	61	2,810.65	2,500	16	2,515.69	1,450	204	1,653.56	10,000	488	10,487.65		
20	Whale Gulch VFC		208	0.23%	3,300	155	3,455.43	2,750	45	2,795.38	2,500	12	2,511.74	1,450	152	1,602.31	10,000	365	10,364.86		
<small>(truncation manual adj: UVFA +/- to balance as indicated) →</small>					0.1100			0.1300			0.0800			0.0900			0.41				
Totals:					91,601	100%	66,000	68,454	134,454.00	55,000	19,987	74,986.73	50,000	5,170	55,170.22	29,000	67,076	96,075.97	200,000	160,687	360,686.92
Percent of quarterly funding:					49%	51%		73%	27%		91%	9%		30%	70%		55%	45%			

NOTES:

- 1) Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
- 2) Converted to quarterly distribution format in FY 2023-24
- 3) Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement
- 4) Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were excluded from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)

by: