

County of Mendocino Master Fee Schedule		
Fee Title	Fee Amount	Government Code Justification
Cultural Service Agency		
Library		
Replacement Fees		
Damaged Item Fee	Replacement cost plus \$10 per item	new
Lost Item Fee	Replacement cost plus \$5 per item	new
Lost or Damaged Item Replacement Fee	Items under \$100.00 - Item Replacement Cost Items over \$100.00 - Replacement Cost + \$10.00 fee	Remove
Miscellaneous Fees		
Meeting Room - Library use, sponsored groups, non-profits, free & open to public meetings	Free	new
Meeting Room - for private or commercial use - hourly use fee	\$30.00	new
Museum		
Photocopies		
Admission		
Adult	\$5.00	new
Adult	\$4.00	
Children 6-17	\$2.00	new
Children 5 and Under Free	Free	new
Children and Students	\$1.00	
Family (2 Adults and Dependent Children)	\$10.00	new
Family	\$7.00	
Mendocino County Library Card Holders	FREE	Sept. 11, 2018, item 4s
Admission Free Wednesdays for Mendocino County Library Card Holders	FREE	new
Museum Guided Programs		
Tier I Guided Activity Ticket Price	\$3.00	new
Tier II Guided Activity Ticket Price	\$5.00	new
Tier III Guided Activity Ticket Price	\$7.00	new
Tier IV Guided Activity Ticket Price	\$10.00	new
Museum Space Use		
Wonacott Classroom - private or commercial Day Use Fee	\$120.00	new (Previously Reso. No. 19-170)
Wonacott Courtyard or Classroom - private or commercial Hourly Use Fee	\$30.00	new (Previously Reso. No. 19-170)
Museum Classroom & Courtyard Use by Museum, sponsored groups, non-profits, free & open to public meetings	Free	new
Museum Freezer for Artifacts- 10 Day Session	\$50.00	new
Parks and Recreation		
Low Gap Park - Amphitheater Day Use Fee	\$130.00	Reso. No. 19-170
Low Gap Park - Group Picnic Area Day Use Fee	\$130.00	Reso. No. 19-170
Mill Creek Park - Group Area Day Use Fee	\$130.00	Reso. No. 19-170
Bower Park - Outdoor Theater Day Use Fee	\$130.00	Reso. No. 19-170
Bower Park - Group Picnic Area Day Use Fee	\$130.00	Reso. No. 19-170
Indian Creek Day Use Parking	\$2.00	
Indian Creek Park Campground (per night, per vehicle)	\$25.00	
Redwood Valley Lion's Park - Group Picnic Area Day Use Fee	\$130.00	Reso. No. 19-170

County of Mendocino Master Fee Schedule

Fee Title	Fee Amount	Government Code Justification
Low Gap Park/Mill Creek Park Vehicle Access Key Rental Fee (48-hour rental)	\$20.00	Reso. No. 19-170
Low Gap/Mill Creek Park Vehicle Access Key Late Return Fee <i>*Note: Fee is per day, up to a maximum 5 days</i>	\$10.00 per day (\$50.00 max)	Reso. No. 19-170
Park Day Use Rescheduling Fee	\$20.00	Reso. No. 19-170
Park Day Use Cancellation Fee <i>*Note: Partial refunds given at least 30 days prior to scheduled reservation date</i>	\$20.00	Reso. No. 19-170

COUNTY OF MENDOCINO
 FEE SCHEDULE
 FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:	Cultural Services Agency - Library							
Division:	Library							
Fee Section In Master Fee Schedule (Exhibit X):								
Additional Description:								
Damaged Fee	6110	125	\$0.00	\$10.00	100%	\$1,250.00		Yes
Lost Item Fee	6110	550	\$0.00	\$5.00	100%	\$2,750.00		Yes
Meeting Room for Library Use, Sponsored Group, Non-Profit, Free & Open to Public	6110	550	\$0.00	\$0.00	100%	\$0.00		Yes
Meeting Room Reservation for Private or Commercial Use	6110	144	\$0.00	\$30.00	100%	\$4,320.00		Yes
Total						\$8,320.00		

AUDITOR'S COMMENTS:

Weighted rates are calculated correctly. Time estimates appear reasonable.

RECOMMENDED FOR APPROVAL: Yes

Chamise Cubbison
 Acting Auditor-Controller

3/31/2022
 Date

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date

COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Cultural Services Agency - Museum						
Division:		Museum						
Fee Section In Master Fee Schedule (Exhibit X):								
Additional Description:								
Family Admission (2 adults and dependent children)	7110	60	\$7.00	\$10.00	42.9%	\$180.00		Yes
Admission - Adult 18 and over	7110	200	\$4.00	\$5.00	25.0%	\$200.00		Yes
Admission - Children 6-17	7110	40	\$1.00	\$2.00	100.0%	\$40.00		Yes
Free Admission*	7110	25	\$0.00	\$0.00	100%	\$0.00		Yes
Use of Museum Freezer (10 day session)	7110	5	\$0.00	\$50.00	100%	\$250.00		Yes
Tier I Guided Activity Ticket Price	7110	90	\$0.00	\$3.00	100%	\$270.00		Yes
Tier II Guided Activity Ticket Price	7110	60	\$0.00	\$5.00	100%	\$300.00		Yes
Tier III Guided Activity -Ticket Price	7110	10	\$0.00	\$7.00	100%	\$70.00		Yes
Tier IV Guided Activity - Ticket Price	7110	10	\$0.00	\$10.00	100%	\$100.00		Yes
Wonacott Courtyard or Classroom Hourly Day Use for Private &	7110	30	\$0.00	\$30.00	100%	\$900.00		Yes
Wonacott Courtyard and Classroom Museum Use free & open to	7110	30	\$0.00	\$0.00	100%	\$0.00		Yes
Wonacott Classroom All Day Use for Private & For Profit Meeting	7110	20	\$120.00	\$120.00	0.0%	\$0.00		Yes
Total						\$2,310.00		
AUDITOR'S COMMENTS:								
Weighted rates are calculated correctly. Time estimates appear reasonable. Acting Auditor-Controller expresses no opinion on validity of no-fee use of facilities or free admission.								
RECOMMENDED FOR APPROVAL: YES								
<u>Chamise Cubbison</u> Acting Auditor-Controller				<u>3/31/2022</u> Date				
EXECUTIVE OFFICE COMMENTS:								
RECOMMENDED FOR APPROVAL:								
_____ Chief Executive Officer, or Designee				_____ Date				