

Social Services Mandated County Department								
W&I Code 10800-10813.1								
Pursuant to W&I Code 10800-10813.1 under to DIV 9, Part 2, Chapter 4 and subject to the provisions of Section 11050 and Chapter 3 (commencing with Section 12000) of Part 3, is hereby declared to be a county function and and responsibility and therefore rests upon the boards of supervisors in the respective counties pursuant to the applicable laws, and in the case of public social services for which federal or state funds are provided, subject to the regulations of the department and the State Department of Health Services. The board of supervisors of each county shall establish a county department and the county department shall be the county agency for the administration of public social services and for the promotion of public understanding of the public social services provided under this code and the problems with which they deal. A county director shall be appointed in each county by the board of supervisors subject to either local merit system standards or to standards prescribed under the merit system required by state law.								
The county director shall: Serve as the executive and administrative officer of the county department. The county director may delegate his powers and functions to any member of his staff. Establish such administrative units as he may deem necessary or desirable for the proper and efficient administration of the county department, and employ such personnel as may be authorized subject to merit system regulations and the state standards established pursuant to Section 19801 of the Government Code. Perform such other duties as may be prescribed by law, and, except for Section 10801, such other administrative and executive duties pertaining to the public social services as may, by other provisions of law, be imposed upon the board of supervisors. Perform such other duties as may be prescribed by the board of supervisors.								
CA COR Gov't Code Title 2, Division 5, Part 2.5, Chapter 1 19800-19811								
Program employees of the county Department of Social Services are personnel standards are governed per CA COR Gov't Code Title 2, Division 5, Part 2.5, Chapter 1 19800-19811 Administration of state-funded program or a federal grant-in-aid program, which are established under federal laws, including, but not limitedf to, the Social Security Act as amended; the Public Heath Service Act, and the Federal Civil Defense Act as amended.								
Social Services Mandated and Non-Mandated Services								
Program	Description of Services Provided	State or Federally Required (Y/N)	Regulation Section	Funding Source	Fiscal Impacts if eliminated	Community Impacts if Eliminated	Overtime Required	Impacts if Overtime is not approved
Employment and Family Assistance Services								
Cal WORKs	Cash assistance and ancillary services to low income households with children	Y " The purposes of the public social services for which state grants-in-aid are made to counties are: (a) To provide on behalf of the general public, and within the limits of public resources, reasonable support and maintenance for needy and dependent families and persons. (b) To provide timely and appropriate services to assist individuals develop or use whatever capacity they can maintain or achieve for self-care or self-support. (c) To provide protective services to handicapped or deprived persons subject to social or legal disability, and to children and others subject to exploitation jeopardizing their present or future health, opportunity for normal development, or capacity for independence." ; WIC 11207: "Every County shall grant aid to any child eligible therefor, [...], and shall administer this chapter in such a manner as to achieve the greatest possible reduction of dependency and to promote the rehabilitation of recipients." ; WIC 11208: "Caseworker services shall be made available immediately to an applicant for aid under this chapter upon the filing of this application."	W&I Code 10000-18999.98	Temporary Assistance for Needy Families (TANF) Federal Funds and State General Funds.	N/A - Mandate	Increase in neglect of children, domestic violence, increase in homeless population, long-term effects on economic development	No	
Food Stamps (CalFresh)	Supplemental nutritional benefit to low to moderate income households	Y - WIC Div 9 Part 6 Chapter 10 18900: "Finding that hunger, undernutrition, and malnutrition are present and continuing problems faced by low-income California households, and further finding that the federal Supplemental Nutrition Assistance Program (Chapter 51 (commencing with Section 2011), Title 7, United States Code) offers significant health-vital benefits, the purpose of this chapter is to establish a statewide program to enable recipients of aid under Part 3 (commencing with Section 11000) or Part 5 (commencing with Section 17000) of this division and other low-income households to receive benefits under the federal Supplemental Nutrition Assistance Program." ; WIC 18900.5(a): "It is the intent of the Legislature to provide ongoing funding for the county administration for implementation of this section and funding for county administration for implementation of the hold harmless (enacted by the ollowing sections)."; WIC 18902: "Each county welfare department shall carry out the local administrative responsibilities of this chapter, subject to the supervision of the department and to rules and regulations adopted by the department."	W&I Code 18900-18929	United States Department of Agriculture (USDA)/Supplemental Nutrition Assistance Program (SNAP) Federal Funds, State General Funds, and 1991 Realignment.	N/A - Mandate	Increase in food insecurity and malnutrition for both adults and children, poor performnace in school, impact to economic development with poor health of workforce	Yes	County may be placed in Corrective Action Plan if timeliness requirements are not met

Medi-Cal	health insurance for low to moderate income households	Y " The purposes of the public social services for which state grants-in-aid are made to counties are: (a) To provide on behalf of the general public, and within the limits of public resources, reasonable support and maintenance for needy and dependent families and persons. (b) To provide timely and appropriate services to assist individuals develop or use whatever capacity they can maintain or achieve for self-care or self-support. (c) To provide protective services to handicapped or deprived persons subject to social or legal disability, and to children and others subject to exploitation jeopardizing their present or future health, opportunity for normal development, or capacity for independence."	Federal Law Title 42, Chapt 7, Subchapter XIX §1369a "The Medicaid program was authorized by Title XIX of the Social Security Act Amendments of 1965 (Public Law 89-97), which was signed into law by President Lyndon Johnson. Medicaid is a joint state-federal program;" W&I 14000	Department of Health Care Services Federal Title XIX Funding.	N/A - Mandate	Result in poor health of the community, increase in substance use, public safety incidents related to behavioral health, lack of pre-natal and preventative care, impact to IHSS services, increase in acute care hospitalizations, drain o healthcare resources and fiscal impact to households with tax penalties related to individual mandate for health insurance	Yes	Staffing is insufficient to manage the volume of applications and redeterminations on regular time. Failure to respond to requests in timely manner may result in delay of health services to people and cause general degradation of health for the community. Potential fiscal impacts to medical providers if individuals are unable to pay. Fiscal penalties for tax payers.
CMSP	program providing health insurance to adults who do not qualify for Medi-Cal	Y - "The County Medical Services Program (CMSP) was established in 1983, when California law eliminated low-income adults from Medi-Cal and transferred responsibility for their health care to California counties. This law recognized that many smaller, rural counties were not in the position to assume this new responsibility, and provided counties with a population of 300,000 or fewer with the option of contracting back with the State to provide these health care services through CMSP. The State Department of Health Services (DHS) utilized the administrative infrastructure of Medi-Cal's fee-for-service program to administer CMSP." CMSP Governing Board	W&I Code 16809 et seq	Department of Health Care Services Federal Title XIX Funding.	The Federal Government would keep approx. \$17,000.	A certain percent of the population would lose their health coverage.	No	
Special Investigations CW/FS	Welfare Fraud Investigations	Y - "Each county shall: .21Subject to the provisions of Section 20-007.1, establish and maintain a Special Investigative Unit (SIU) consisting of staff trained and qualified to prevent, detect, and investigate fraud and carry out investigations of other possible criminal activity within the purview of the CWD." ; 18902.5(a): "In the administration of this chapter counties may conduct an early fraud prevention and detection program pursuant to this section."	CDSS Manual 20-005.21	Federal, State, and Realignment.	N/A - Mandate			
IEVS/IFDS	Detect and process over-issuances and overpayments related to unreported or underreported income. CWD is to use this information to determine eligibility and the appropriate level of benefits by reviewing and comparing it to case record information, and by verifying the applicability of the matched data. Current federal rules prescribe that action may be delayed beyond the 45-day time frame on no more than 20 percent of the IEVS case matches.	Y - "The Income and Eligibility Verification System (IEVS) is a federally-mandated system under Title IV-A, for Temporary Assistance for Needy Families/California Work Opportunity and Responsibility for Kids (TANF/CalWORKs), and Title XIX, for the Medi-Cal Only programs, of the Social Security Act for the purpose of verifying eligibility and benefit amounts available under these programs. The system is a state mandate for the federal Food Stamp Program and the California Food Assistance Program."	CDSS Manual 20-006.11	United States Department of Agriculture (USDA)/Supplemental Nutrition Assistance Program (SNAP) Federal Funds & State General Funds.	N/A - Mandate	Creates backlog, fall behind, fail audit. County may be placed in a Corrective Action Plan if timliness requirements are not met. From January of 2023 to September 2023 a total of \$176,557.00 in over payment and over issuance have been processed	Yes	Creates backlog, fall behind, fail audit. County may be placed in a Corrective Action Plan if timliness requirements are not met.
Family and Children's Services								
Program	Description of Services Provided	State or Federally Required (Y/N)	Regulation Section	Funding Source	Fiscal Impacts if eliminated	Community Impacts if Eliminated	Overtime Required	Impacts if Overtime is not approved
Hotline	24/7 phone response to all Child Abuse Hotline calls and during business day also includes child abuse reports in-person, by e-mail, mail and fax; assess response priority which includes child welfare history research; data entry of referral into CWS/CMS; referring callers to other agencies; cross reporting to law enforcement, District Attorney and Community Care Licensing or Resource Family Approval; gathering records for investigations; facilitating RED Team Monday to Thursday to determine referral response and assignment; quarterly scheduling of 2 on-call social workers (1 inland and 1 coast) and 1 on call supervisor for all after hours shifts	Yes: Per CDSS Div 31-015 Emergency response services shall include free public telephone access (Hotline) to emergency response staff at any time. Per WIC 306-309 Any social worker in a county welfare department that has reasonable cause to believe that the child has an immediate need for medical care, is in immediate danger, or feels the environment poses an immediate threat to the child's health or safety may take temporary custody of, without a warrant, a dependent child of the juvenile court. This is enforced and regulated by ICWA (25 U.S.C. § 1901 et seq), Welfare and Insitutions Code 306, 309, 16501, 16504, 110-125, Penal Code 11165.9, 11166, 11166.3	CDSS DIV 31-015	Social Security Act Titles IV-B or IV-E, or Title XX Block Grant	N/A - Mandate	Kids would be left at risk of child abuse/neglect/death; would create issues for law enforcement who would not have someone to give detained kids to when law enforcement arrests the parent(s).	Yes- only for after hours	County would not be compliant with State law; liability for the County should County not respond to child abuse hotline calls after hours and something happens to a child.

Emergency Response	Investigates all immediate and 10 day referrals countywide which includes assessing child safety and developing safety plans when needed; implements and monitors alternative placement; collaborates with law enforcement and tribal entities to complete investigations; gathers and reviews external reports such as law enforcement and medical reports; assesses risk of future maltreatment; prepares and serves warrants; detains children; arranges for emergency placements including conducting emergency home inspections with relatives/non relative extended family members; reviews child welfare history; arranges emergency Child and Family Team meetings to stabilize and safety plan; finds and contacts relatives/non relative extended family members for support or placement; makes referrals to services for kids, parents and caregivers; prepares and maintains referral and case records; conducts forensic interviews (sometimes as a courtesy only for law enforcement for non CWS referrals); 241.1 investigations with Juvenile Probation; 329 investigations from the court or public; after hours response for all immediate investigations; Immediate referrals sometimes are in distant locations in the county and come in late in the day which requires overtime; pre-placement preventative services to prevent child removal from the home.	Yes -Pursuant to CDSS Div 31-002 "Emergency response services" means those services described in Welfare and Institutions Code Section 16501(a)(1)(B), which states, "As used in this chapter, "child welfare services" means public social services that are directed toward the accomplishment of any or all of the following purposes: (B) Preventing or remedying, or assisting in the solution of problems that may result in, the neglect, abuse, exploitation, or delinquency of children. More specifically 16501(a)(1)(B)(f) which states in part, emergency response services consist of a response system providing in-person response, 24 hours a day, seven days a week, to reports of abuse, neglect, or exploitation, as required by Article 2.5 (commencing with Section 11164) of Chapter 2 of Title 1 of Part 4 of the Penal Code for the purpose of investigation pursuant to Section 11166 of the Penal Code and to determine the necessity for providing initial intake services and crisis intervention to maintain the child safely in their own home or to protect the safety of the child. County welfare departments shall respond to any report of imminent danger to a child immediately and all other reports within 10 calendar days. This is enforced by the regulations and penal codes described above, and ICWA (25 U.S.C. § 1901 et seq), Penal Code 11165 et seq., 11166.3, Welfare and Insitutions Code Article 7- 306, 309, 319, CDSS Division 31-002, 101, 105, 110-137, CDSS All County Letters, Case specific court orders (i.e. family time, transportation, holiday visits, retrieving belongings)	W&I Code 16501(a)(1)(B)(f)	Federal, State, and Realignment.	N/A - Mandate	Kids would be left at risk of child abuse/neglect/death; would create issues for law enforcement who would not have someone to give detained kids to when law enforcement arrests the parent(s).	Yes- for investigations that extend beyond the work hours, and for after hours immediate response	County would not be compliant with State law; liability for the County should County not respond to child abuse hotline calls after hours and something happens to a child.
Emergency Response Court	When dependency court intervention is needed, preparing and filing petition and detention summary with the court within 48 hours of child detention; preparation and filing of Jurisdiction report within a "reasonable" time prior to the jurisdiction hearing which is 15 days after the detention hearing; preparation and filing of the dispositional report 48 hours prior to the disposition hearing which is 10 days after the jurisdictional hearing; conducts family finding to locate and notice relatives within 30 days of removal that the child has been placed in foster care; makes referrals to services for kids, parents and caregivers; conducts family lineage interviews to determine Native American heritage; prepares and sends notices to all tribes in which a child may be potentially eligible and follows up with each tribe to obtain response; arranges for a Qualified Expert Witness for cases involving Native American children when out-of-home care is recommended; coordinates all case management with Tribal representatives for Native American children; arranges visitation with parents; participates in court hearings, arranges Child and Family Team meeting to develop initial case plan; coordinates where child will attend school; completes monthly contacts with kids, parents and caregivers.	Yes -Pursuant to CDSS Div 31-002 "Emergency response services" means those services described in Welfare and Institutions Code Section 16501(a)(1)(B), which states, "As used in this chapter, "child welfare services" means public social services that are directed toward the accomplishment of any or all of the following purposes: (B) Preventing or remedying, or assisting in the solution of problems that may result in, the neglect, abuse, exploitation, or delinquency of children. More specifically 16501(a)(1)(B)(f) which states in part, emergency response services consist of a response system providing in-person response, 24 hours a day, seven days a week, to reports of abuse, neglect, or exploitation, as required by Article 2.5 (commencing with Section 11164) of Chapter 2 of Title 1 of Part 4 of the Penal Code for the purpose of investigation pursuant to Section 11166 of the Penal Code and to determine the necessity for providing initial intake services and crisis intervention to maintain the child safely in their own home or to protect the safety of the child. County welfare departments shall respond to any report of imminent danger to a child immediately and all other reports within 10 calendar days. This is enforced by the regulations and penal codes described above, and ICWA (25 U.S.C. § 1901 et seq), Penal Code 11165 et seq., 11166.3, Welfare and Insitutions Code Article 7- 306, 309, 319, CDSS Division 31-002, 101, 105, 110-137, CDSS All County Letters, Case specific court orders (i.e. family time, transportation, holiday visits, retrieving belongings)	W&I Code 16501(a)(1)	Federal, State, and Realignment.	N/A - Mandate	Kids who were removed from unsafe situations would need to be returned home as kids cannot be involuntarily maintained in foster care beyond 48 hours if court proceedings are not initiated.	sometimes	Social Worker would not be available for Friday detention hearings which were not known/planned at the start of the week; unplanned transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; kids would need to be housed in the office if social workers are not able to complete after hours emergency home assessments for placement with relative or non relative extended family member; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals"
Family Reunification	Services to help a child return home to a parent including: Ongoing case management and documentation; Child and Family Team meetings at required intervals and other times as needed; updated case planning to adjust for effectiveness; on-going referrals to services; follow up with service providers to assess ongoing progress; monthly contats with kids, parents and caregivers; providing active efforts on cases involving Native American youth and reasonable efforts on other cases; ongoing engagement with youth, parents and caregivers to ensure needs being met; ongoing crisis management with kids; placement stabilization and placement changes if needed; individual parent coaching and teaching as needed; in-home work with parents on household maintenance; referrals to housing navigation and support services; Family Dependency Drug Court- referrals to SUDT, weekly pre-court meetings, attendance at compliance hearings, intensive case management with participating parents; maintaining electronic and paper case record; drug testing; collaboration with education rights holder, CASA, Tribal representatives, attorneys, foster parents, foster family agencies; on-going absent parent searches; on-going search and engagement for relatives for short term and/or permanent placement; referral to and collaboration with State Adoptions for concurrent planning; Interstate Compact documentation for out of state relative placements; coordination with other counties for courtesy monthly contacts in the other counties or in our county for kids placed in Mendocino County; SDM reunification reassessment; gas vouchers to assist parents completing services; completion of Level of Care and specialized care increment tools to determine foster care rate based on child's needs; completion of CANS tool; completion of JV-220 every 6 months regarding psychotropic medication; preparation and filing of court reports every 6 months; participation in court hearings; serving all parties with notice of hearing and copies of court reports; coordination of visitation; transporting child to/from visits (including from out of county and/or transporting parents to child's location out of county for supervised visits), visitation documentation; coordinating with prisons and jails for in-person or virtual visitation with incarcerated parents, and arranging services for parents who are in custody.	Yes -Pursuant to CDSS Div 31-002 "Family reunification services" means those services described in Welfare and Institutions Code Section 16501(a)(1)(D) which states "As used in this chapter, "child welfare services" means public social services that are directed toward the accomplishment of any or all of the following purposes: (D) Restoring to their families children who have been removed, by the provision of services to the child and the families." More specifically 16501(a)(1)(D)(h), which states in part, family reunification services are activities designed to provide time-limited foster care services to prevent or remedy neglect, abuse, or exploitation, when the child cannot safely remain at home, and needs temporary foster care, while services are provided to reunite the family. This regulation is enforced by W&I Code 364, 16000 et seq 16051, 16507, 16507.7, 16516.5, 16516.6	W&I Code 16501(a)(1)(D)(h)	Federal, State, and Realignment.	N/A - Mandate	Kids who were removed from unsafe situations would need to be returned home as kids cannot be involuntarily maintained in foster care if reunification services are not provided.	sometimes	Staff would not be available for unplanned/late/weekend court-ordered transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals"; social workers would not be able to see their kids monthly as travel out of county sometimes requires OT depending on distance to the child's location.

Family Maintenance	Services to parents whose child is in the home or has been returned home (usually at least 6 months) including: In-home parent education/ support; Structured Decision Making pre-case closure assessment; on-going assessment to ensure no safety threats; coordination with Tribal representatives on all aspects of case management; case closure planning to ensure successful case closure; ongoing Child and Family Team meetings to ensure stabilization and natural supports for ongoing support for family; preparing and filing 387 petitions, detention summaries, juris and dispos reports when FM is not successful in maintaining child safety in the home; gas vouchers to support client attending services; transporting kids to health appointments, including out-of-county, to support parents; more intensive case management oversight due to child being in the home including monthly contats; preparing and filing FM court reports every 6 months; developing exit custody orders; participating in court hearings.	<p>Yes -Pursuant to CDSS Div 31-002 "Family maintenance services" means those services described in Welfare and Institutions Code Section 16501(a)(1)(B)(C) which states "As used in this chapter, "child welfare services" means public social services that are directed toward the accomplishment of any or all of the following purposes: (B) Preventing or remedying, or assisting in the solution of problems that may result in, the neglect, abuse, exploitation, or delinquency of children and (C) Preventing the unnecessary separation of children from their families by identifying family problems, assisting families in resolving their problems, and preventing breakup of the family where the prevention of child removal is desirable and possible." More specifically in 16501(a)(1)(B)(C)(g) which states in part, family maintenance services are activities designed to provide in-home protective services to prevent or remedy neglect, abuse, or exploitation, for the purposes of preventing separation of children from their families. This regulation is enforced by W&I Code 364, 16000 et seq 16051, 16507, 16507.7, 16516.5, 16516.6</p> <p>reg. (b) Notwithstanding any other law or regulation, all foster children who are placed in group homes by county welfare departments or county probation departments shall be visited at least monthly by a county social worker or probation officer. Each monthly visit shall include a private discussion between the foster child and the county social worker or probation officer. The private discussion shall not be held in the presence or immediate vicinity of the group home staff. The social worker or probation officer shall advise the foster child that he or she has the right to request that the private discussion occur outside the group home. If a foster child requests to have the private discussion outside the group home, that private discussion shall not replace the visit in the group home. However, the social worker or probation officer shall not be required to schedule an additional visit to accommodate the request. The contents of the private discussion shall not be disclosed to the group home staff, except that the social worker or probation officer may disclose information under any of the following circumstances:</p> <p>(1) The social worker or probation officer believes that the foster child may be in danger of harming himself or herself, or others.</p> <p>(2) The social worker or probation officer believes that disclosure is necessary to meet the needs of the child.</p> <p>(3) The child consents to disclosure of the information.</p> <p>(b) The location of monthly visits for each foster child who is placed in a group home by a county welfare department or a county probation department shall comply with federal requirements as described in Section 624(f)(2)(A) of Title 42 of the United States Code. No more than two consecutive monthly visits</p>	W&I Code 16501(a)(1)(B)(C)(g)	Federal, State, and Realignment.	N/A - Mandate	Kids who were returned home would not any oversight to ensure successful return; families who need court intervention to prevent removal of a child from the home would not receive the services which would leave the children at risk of harm and eventual removal to foster care without the issues being remediated.	sometimes	Staff would not be available for unplanned/late/weekend court-ordered transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals".
Permanency Placement	Services for foster youth who cannot be returned home within the statutory time frame including: monthly contacts with kids and caregivers; crisis management for higher needs youth; working with caregivers, Tribes and State Adoptions to exit youth to permanent legal guardianship, adoption or Tribal Customary Adoption; referral to and providing Independent Living Skills services; out-of-county travel as more youth in long-term foster care are placed out of county in group homes; attendance at school meetings; preparing and filing court reports every 6 months, serving all parties with notice of hearings and court reports; collaboration with Tribal representatives on all aspects of case management; preparing and filing protective custody warrants for AWOL youth; caring for youth in office with no placement; participation in court hearings; preparing for and attending multi-disciplinary team meetings aregarding placement; guardianship assessments; Child and Family Team meetings every 6 months; transitioning youth 90 days prior to turning 18 to extended foster care or exit the system with all required documentation; transitional planning for kids in foster care starting at age 15 1/2; credit report monitoring for foster youth and clean up if issues; collaboration with Juvenile Probation on cross-over youth.	<p>Welfare and Institutions Code 16516.5, 16516.6, 16508, Div 31-510, Div 31-525, Div 31-530, Div 31-090</p> <p>https://www.cdss.ca.gov/inforesources/letters-regulations/legislation-and-regulations/child-welfare-services-regulations</p>		Federal, State, and Realignment.	N/A - Mandate	Kids would be returned to unsafe homes even when their parent(s) did not address the issues that led to the child's removal.	sometimes	Staff would not be available for unplanned/late/weekend court-ordered transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals"; social workers would not be able to see their kids monthly as travel out of county sometimes requires OT depending on distance to the child's location.

Extended Foster Care	Foster care services for youth ages 18-21 who wish to stay in care including: monthly contacts with the youth nationwide; Supervised Independent Living Plan assessment within 5 days of youth self-selecting placement; extensive crisis management; assisting youth in removing barriers to education, job, housing, basic living skills, obtaining government issued ID or Driver's License; referring to vocational supports; preparing and filing court reports every 6 months; serving all parties with notice of hearings and court reports; engagement with youth to assist in transtioning to independence; school support including applying for financial aid and college applications and testing; arranging emergency placement; case management; referring youth to services to meet their physical and emotional health needs; supporting youth who are parents; developing, monitoring and updating case plans and transitional independent living plans.	Yes to extent funded from WIC 16516.6 "Notwithstanding any other law or regulation, all foster children who are placed in group homes by county welfare departments or county probation departments shall be visited at least monthly by a county social worker or probation officer. Each monthly visit shall include a private discussion between the foster child and the county social worker or probation officer. The private discussion shall not be held in the presence or immediate vicinity of the group home staff. The social worker or probation officer shall advise the foster child that he or she has the right to request that the private discussion occur outside the group home. If a foster child requests to have the private discussion outside the group home, that private discussion shall not replace the visit in the group home. However, the social worker or probation officer shall not be required to schedule an additional visit to accommodate the request. The contents of the private discussion shall not be disclosed to the group home staff, except that the social worker or probation officer may disclose information under any of the following circumstances: (1)The social worker or probation officer believes that the foster child may be in danger of harming himself or herself, or others. (2)The social worker or probation officer believes that disclosure is necessary to meet the needs of the child, ..."	Welfare and Institutions Code 16516.5, 16516.6, 11400 et seq. WIC 16522.5, 16522.6 (https://california.public.law/codes/ca_welf_and_inst_code_section_16516) (https://california.public.law/codes/ca_welf_and_inst_code_section_16522.5)	Federal, State, and Realignment.	N/A - Mandated up to extent funded.	Increased youth homeless; increased costs to other programs for support; increased mental health and substance abuse issues; less productive as contributing member of community.	yes, especially due to travel	Staff would not be available for unplanned/late/weekend crisis stabilization; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals"; social workers would not be able to see their kids monthly as travel out of county/state sometimes requires OT depending on distance to the child's location.
Voluntary Services	Same as Family Reunification and Family Maintenance without court	No, but should a child need to be removed from the home, we are required to have provided services to prevent the removal	Welfare and Institutions Code Section 16506(b) and 16507.4.	Family Reunification and Family Maintenance are Federally funded, State funded, and Realignment Funded. PSSF Family Reunification is 100% Federally funded.	Minimal in "savings" of Realignment, but court costs would overcome any savings.	We would't be able to meet requirements for reasonable services prior to detention or active efforts for ICWA cases. Without voluntary services, there would be increased court dependency cases.	sometimes	Staff would not be available for unplanned/late/weekend court-ordered transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals".
Wraparound -SB 163	Countywide Intensive case support to stabilize a youth with a parent or in home-based care to prevent escalation to out-of-home placement or group homes for both FCS and Juvenile Probation cases; crisis intervention and support; Child and Family Team meetings after school and early evening based on family's need; coordination with mental health services, community providers and others based on needs for the family; identifying and collaborating with natural supports; collaborating with case carrying Social Worker or Probation officer; working with families before crisis; attending school meetings, court hearings and other meetings to support the family and child.	No	WIC 18250 et seq.	40% 2011 Realignment and 60% 1991 Realignment.	The "potentially savable" Children served would move from the less expensive WRAP program intended to keep the child in the home to standard, and much more expensive, Foster Care services.	High needs/complex care youth would not be able to be maintained in home-based care or at home which will result in higher placement costs.	sometimes	Staff would not be available for unplanned/late/weekend court-ordered transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals".
Wraparound- FFPSA Part IV	At least 6 months of Wraparound (to model fidelity) aftercare for FCS and Probation youth transitioning from group homes to home-based care. Services are the same as the Wraparound-SB 163 description above.	Yes In 1997, Wraparound was established in California under Senate Bill (SB) 163 (Chapter 795, Statutes of 1997) which allows California counties to develop a Wraparound Services program using State and county Aid to Families with Dependent Children - Foster Care (AFDC-FC) dollars.This legislation permits counties to use the funding for planning and service delivery instead of for placing children/youth in high-level group homes. The intent of the legislation was to return children and youth in group home care to their homes and communities or help children at imminent risk of placement in high-end group homes to remain in their homes. Wraparound may also be used for children who are eligible for Adoption Assistance Program benefits.	Section 672(k)(4)(F) of Title 42 of the United States Code; Assembly Bill (AB) 403; AB 153; Welfare and Institutions (WIC) Code sections 4096.6 and 18250; All County Information Notice (ACIN) I-52-15; All County Letter (ACL) 08-66	Federal, State, and Realignment.	N/A - Mandate	High needs/complex care youth would not be able to be maintained in home-based care or at home which will result in higher placement costs and for a longer duration.	sometimes	Staff would not be available for unplanned/late/weekend court-ordered transports of kids to/from out of county would not occur; increased calls to law enforcement or Mental Health if a social worker is not available for crisis stabilization; Child and Family Team meetings that extend into after hours or need to occur after hours to meet the State's expectation "to work collaboratively with youth, family and tribe to schedule CFTs at times preferred by those individuals".

Resource Family Approval	Approval program for assessing, approving and providing on-going monitoring of relatives and non-relatives caring for foster youth including: completing home study- physical inspection and interviews/assessments with caregivers, assessing physical home within 5 business days of emergency placement, completing criminal history reviews and exemptions, arranging for caregivers to complete initial and annual training requirements, investigating complaints on resource homes, participating in Child and Family Team meetings to support resource parents; recruitment of resource parents; completion of assessments for other counties if resource parent lives in Mendocino County; monthly reporting to CDSS on status of homes who have not completed assessment within 90 days; every 24 months home inspections and approval updates; coordination with Tribes on Tribally Approved Homes for components that need to be done by the county; quarterly reporting to CDSS for criminal history exemptions; RFA 181 quarterly reporting- RFA stats on received, approved, withdrew applications, etc.; Registered Sex Offender investigations when match in RFA home; coordination with Tribal representative for RFA caregivers caring for tribal youth for all parts of RFA assessment.	Yes - 16519.5. (a) The State Department of Social Services, in consultation with county child welfare agencies... shall implement a ... resource family approval process ... licensing foster family homes, certifying foster homes by licensed foster family agencies, approving relatives and nonrelative extended family members as foster care providers, and approving guardians and adoptive families. (b) (A) (i) (I) A criminal record clearance of each applicant and all adults residing in, or regularly present in, the home (c) A home and grounds evaluation (d) The resource family permanency assessment standards shall include, but not be limited to, all of the following: A. Caregiver training, as described in subdivisions (g) and (h). B. A family evaluation... (e) The county shall report to the department, on a quarterly basis, the number of families with emergency placements whose home environment assessment or permanency assessment goes beyond 90 days (f) monitor county-approved resource families, including, but not limited to: (A) Investigating complaints (B) Developing and monitoring resource family corrective action plans (g) Updating resource family approval biennially and as necessary (h) conduct an announced inspection of a resource family home	Welfare and Institutions Code 16519.5 et seq.	Federal, State, and Realignment.	N/A - Mandate	County would not be compliant with State law; liability for the County should County not complete caregiver evaluation and something happens to a child placed in the home; more kids staying in county office due to no available placements.	sometimes	Would not be able to meet 5 day home inspection requirement if it does not work for the caregivers to occur during business hours.
Nonrelative Guardianship Assessments (Probate Court)	Assessment and written court reports of non-related applicants in Probate Court for minor guardianships; and monitoring every 6 months of all non relative guardians who are receiving public aid for their wards with in-person contacts and updated case plans.	Yes - Prob 1513(a): "[...]Investigations where the proposed guardian is a nonrelative shall be made by the county agency designed to investigated potential dependency [...]."; Prob 1513(b): If the proposed ward is or may be described by section 300 of the WIC, the court may refer the matter, in writing, to the local child welfare agency to initiation an investigation [...]."	Probate Code 1513(a)-(b)	Federal, State, and Realignment.	N/A - Mandate	County would not be compliant with State law or court ordered appointment of FCS to conduct assessment	no	none
Step parent adoption assessments (Family Law Court)	Investigation and assessment including court reports for step parents seeking adoption of step child in Family Court	Yes - FAM 9001(a): "[...] before granting or denying a stepparent adoption request, the court shall review and consider a written investigative report. The report in a stepparent adoption case shall not require a home study unless so order by the court [...]."; (b): "At the time of filing the adoption request, the petitioner shall inform the court in writing if the petitioner is electing to have the investigation and written report completed by a licensed clinical social worker, a licensed marriage and family therapist, a licensed professional clinical counselor, or a private licensed adoption agency [...]. Absent that notification, the court may, at the time of filing, collect an investigation fee and may assign one of the following to complete the investigation: a probation officer, a qualified court investigator, or the county welfare department, if so authorized by the BOARD OF SUPERVISORS of the county where the action is pending."	Family Code 9001	Federal, State, and Realignment.	N/A - Mandate	None. Family Code 9001(a) specifies the petitioner may hire a licensed clinician or a private licensed adoption agency to complete the assessment; or the Court may assign one of the following to complete the investigation: a probation officer, a qualified court investigator, or the county welfare department, if so authorized by the board of supervisors of the county where the action is pending.	no	none
Free from parental control investigations	Investigation whether parental rights should be terminated in Family Law Court. Could be one parent who wants to terminate other parent's rights to allow step parent to adopt or has concerning criminal history, or those who have guardianship and now want to adopt.	Yes - FAM 7820 : "A proceeding may be brought undr this part for the purpose of having a child under the age of 18 years declared free from custody and control of either or both parents if the child comes within any of the descriptions set out in this chapter." ; FAM 7851(a)-(b) : "The [...], or the county department shall render to the court a written report of the investigation with a recommendation of the proper disposition to be made in the proceeding in the best interest of the child. (b) The report shall include all of the following: (1) A statement that the person making the report expalined to the child the nature of the proceeding to end parental custody and control. (2) A statement of the child's feelings and thoughts concerning the pending proceeding. (3) A statement of hte child's attitude towards the child's parent or parents and particularly whether or not the child would prefer living with the parent or parents. (4) A statement that the child was informed of the child's right to attend the hearing on the petition and hte child's feelings concerning attending the hearing.	Family Code 7820, 7850	Federal, State, and Realignment.	N/A - Mandate	County would not be compliant with State law or court ordered appointment of FCS to conduct assessment	no	none

		<p>Yes</p> <p>ACL 14-84 preface: "The purpose of this All County Letter (ACL) is to disseminate information to counties about implementing a qualitative case review process for child welfare services by child welfare and probation agencies and outline State Fiscal Year (SFY 2014-2015) activities. Additional information on procedures and requirements will be issued in a separate ACL closer to statewide implementation." doc linked in "comment" on next cell.</p> <p>ACL 15-34 Implementation excerpt: "In early 2014, the CDSS convened a state/county workgroup including county child welfare and probation staff to discuss the new federal requirements and the state’s future case review process. Additionally, six early implementing counties began piloting the case review in October 2014. It is expected that statewide implementation of case reviews will occur no later than August 31, 2015."</p>						
Case Reviews	5 cases per quarter assigned by the State, reviewing case files, interviewing key participants, completing extensive case review tool, 1st level of QA review of tool info, completion of corrections from 1st level QA, and any 2nd level QA from the State. Eliminating cases if key participants can't be located and starting with new case. Coordinating interview schedules with key participants. Attending state case review learning collaboratives. Completion of case review training certification and re-certification if State updates training. Case conferencing with CDSS. SW/SW Supe may need to review case file in preparation for case review interviews based on time period covered in case review or if case carrying staff no longer with department.	CDSS ACL 14-84 and ACL 15-34	Federal, State, and Realignment.	N/A - Mandate	County would not be compliant with State requirements	no	none	
Placement	Arranging placement for all foster youth which includes: calling placements throughout the State to pitch kids and determine placement match for foster youth; monitors incoming and outgoing Interstate Compact Requests; completes all placement paperwork, arranges placement and coordinates transportation of the youth to placement or the return of youth who have been exited from a placement facility; coordinates logistics for caring for youth in the office when no placement is available including food shopping, medication management, clothing, 24/7 supervision, transportation to school and appointments and coordinating with RCS ESS staff; collaboration with the social worker for the placement plan for the child; participating in the weekly Multi-Disciplinary Team regarding placements; participates in collaborative placement meetings with Foster Family Agencies and Resource Family Approval unit, arranging respite care, arranging for child care, referring caregivers to child care navigators and completing monthly Emergency Child Care Bridge Care state reports; tracks emergency shelter beds; FFPSA Part IV Qualified Individual and Court Report tracking for federal funding compliance; engagement and follow up with potential placements; sends referral packets to potential placements; tracks youth staying in office; searches for placements when youth have been given notice from a current placement; completes presumptive transfer paperwork when a youth's specialty mental health services will be handled by another county.	"Yes - ""(a) Notwithstanding any other law or regulation, all foster children who are placed in group homes by county welfare departments or county probation departments shall be visited at least monthly by a county social worker or probation officer. Each monthly visit shall include a private discussion between the foster child and the county social worker or probation officer. The private discussion shall not be held in the presence or immediate vicinity of the group home staff.The social worker or probation officer shall advise the foster child that he or she has the right to request that the private discussion occur outside the group home. If a foster child requests to have the private discussion outside the group home, that private discussion shall not replace the visit in the group home. However, the social worker or probation officer shall not be required to schedule an additional visit to accommodate the request. The contents of the private discussion shall not be disclosed to the group home staff, except that the social worker or probation officer may disclose information under any of the following circumstances: (1) The social worker or probation officer believes that the foster child may be in danger of harming himself or herself, or others. (2) The social worker or probation officer believes that disclosure is necessary to meet the needs of the child. (3) The child consents to disclosure of the information. (b) The location of monthly visits for each foster child who is placed in a group home by a county welfare department or a county probation department shall comply with federal requirements as described in Section 624(f)(2)(A) of Title 42 of the	Welfare and Institutions Code 16516.5, 16516.6, 16508, Div 31-510, Div 31-525, Div 31-530, Div 31-090	Federal, State, and Realignment.	N/A - Mandate	Foster youth would not have placements and would be housed in the County office, which is not in compliance with State regulations.	yes	Arranging for foster care placement can be a 24/7 activity until a placement is secured and the child is transported to the placement. There are some facilities that only do placement reviews and accept new youth for placement on Fridays which requires OT for staff to complete the placement.
Foster Care Eligibility	Processes all monthly payments for foster care, non relative guardianships, adoptions, Kinship guardianships and supportive independent living plans; coordinates with social workers regarding regulations to ensure state and federal funding for placement costs; maintains current placement information in CWS/CMS. Participates in regular state audits for federal funding.	Yes - "The objective of Eligibility and Assistance Programs is stated within Welfare and Institutions Code Section 10001. .1 This statute specifies that one of the purposes of public social services is: 'To provide on behalf of the general public, and within the limits of public resources, reasonable support and maintenance for needy and dependent families and persons.'"	CDSS regulations Divisions 11 and 45	Federal, State, and Realignment.	N/A - Mandate	We would not be able to financially support placements.	no	none

		<p>Yes - WIC 10609.4(a)(1)-(2): "Develop statewide standards for the implementation and administration of the Independent Living Program established pursuant to the federal Consolidated Omnibus Budget Reconciliation Act of 1985. Define the outcomes for the Independent Living Program and the characteristics of foster youth enrolled in the program for data collection purposes." ; WIC 10609.4(b): "Consistent with federal law and reporting requirements, each county department of social services shall submit to the department an annual Independent Living Program report, which shall include the following:" (1) An accounting of federal and state funds. Expenditures shall be related to the purposes of the program. (2) Counties shall ensure timely and accurate data entry into statewide child welfare information system. (3) Counties shall ensure that eligible foster care youth continue to receive information about, and are provided wiht an opportunity to complete, the National Youth in Transition Database survey with federal requirements listed. ; WIC 10609.4(c): "The county department of social services in a county that provides transitional housing placement [...] shall include in its annual Independent Living Program report a description of currently available transitional housing resources in relation to the number of emancipating pregnant or parenting foster youth in the county, and a plan for meeting any unment transitional housing needs of the emancipating pregnant or parenting foster youth.</p>	<p>CHAFEE FOSTER CARE INDEPENDENCE ACT OF 1999 SECTION 477(b)(3)(A); CHILD WELFARE POLICY MANUAL SECTION 3.1F- INDEPENDENT LIVING; SENATE BILL (SB) 654; WELFARE AND INSTITUTIONS CODE (W&IC) SECTION 10609.4; MANUAL OF POLICIES AND PROCEDURES (MPP) SECTION 30-503, 30-504, 30-506, 31-236, 31-525; 31-206.37, 31-236(a), 31-510; ALL COUNTY LETTER (ACL) 08-31;AND ALL COUNTY INFORMATION NOTICE (ACIN) 40-98</p>	Federal, State, and Realignment.	N/A - Mandate	We would not be in compliance with state regulations and foster youth would not have the education and training they need to successfully transition out of foster care and live on their own.	sometimes	Curriculum may not be created or may be outdated, out of county learning activities that are not able to be completed during the work hours would not be able to be provided.
Independent Living Skills program	Independent Living Skills program includes: curriculum development, arranging and teaching, transportation of youth to class, incentives, field learning activities, social workers engagement with eligible youth and referring to the program, coordination between social worker and independent living skills supervisor							
		<p>Yes- for social workers and social worker supervisors "The purpose of the program is to develop and implement statewide coordinated training programs designed specifically to meet the needs of county child protective services social workers assigned emergency response, family maintenance, family reunification, permanent placement, and adoption responsibilities. It is the intent of the Legislature that the program include training for other agencies under contract with county welfare departments to provide child welfare services. In addition, the program shall provide training programs for persons defined as a mandated reporter pursuant to the Child Abuse and Neglect Reporting Act (Article 2.5 (commencing with Section 11164) of Chapter 2 of Title 1 of Part 4 of the Penal Code). The program shall provide the services required in this section to the extent possible within the total allocation. If allocations are insufficient, the department, in consultation with the grantee or grantees and the Child Welfare Training Advisory Board, shall prioritize the efforts of the program, giving primary attention to the most urgently needed services. County child protective services social workers assigned emergency response responsibilities shall receive first priority for training pursuant to this section."</p>	CDSS Div 31 - 101.2 and WIC 16206	Federal, State, and Realignment.	N/A - Mandate	Staff would not be equipped to do their job; increased liability for the County if staff improperly remove a child, or leave a child in an unsafe situation.	sometimes	Staff would not be able to take external trainings if travel to/from training resulted in OT.
Trainings in house & external	Arranging for social workers and social worker supervisors to complete required Core and annual training, coaching for Core field activities, delivering onboarding training, developing and updating training curriculum for on-going training/coaching, tracking all training and completion of annual state training plan report.							
	State Block Grant funding to support a county-specific comprehensive prevention plan to prepare counties for on-going access to federal Title IV-E funding for specific prevention activities to prevent removal to foster care starting around October 2026. Mendocino's plan is with the Cahto Tribe with the Tribe providing the services and County providing minimally required oversight of families receiving services.	no- opt in program	ACL 22-23	State General Funds.	State allocation with no county cost would go unused.	State allocation with no county cost would go unused.	no	none
Family First Prevention Services								
Adult and Aging Services								
Program	Description of Services Provided	State or Federally Required (Y/N)	Regulation Section	Funding Source	Fiscal Impacts if eliminated	Community Impacts if Eliminated	Overtime Required	Impacts if Overtime is not approved
IHSS	IHSS Serves income-eligible aged (individuals 65 and older), blind, and/or disabled. IHSS is an alternative to out-of-home care and allows recipients to remain safely in their own homes and communities to avoid costly hospitalizations and reduce the risk of skilled nursing and institutionalization. Recipient is able to direct their authorized services of care including hiring and managing care providers.	Yes - Reference: WIC Article 7 12301(a): "in-home supportive services shall be provided in a uniform manner in every county..."	Reference: MPP Service Program 7 Div 30, Ch. 30-700 thru Sec. 30-785: Determine eligibility, conduct needs assessment, information retention and referrals, establish case files, NoA, enter info in CMIPS, arrange services, respond to inquiries, audit timesheets, screen providers, maintain provider registry	Federal Title XIX & State General Fund Reference: CFL IHSS 23-24 21	N/A Mandate	Approximately 2000 Recipients would be at risk of hospitalization, institutionalization, injury, and/or decline in health and safety. There would be an increased need for services by Adult Protective Services, hospital emergency departments, ambulance providers, EMS, and skilled nursing facilities. Economic impact to providers without pay and the community	N	

IHSS / PA	The Public Authority helps to facilitate delivery of IHSS services to eligible recipients by assisting recipients in finding care providers through establishing and maintaining a provider registry referral service that provides a list of pre-screened workers to IHSS recipients/consumers, and by facilitating the provider enrollment process, including fingerprints, background checks, training, and orientation.	Yes - "a county board of supervisors may [...] establish, by ordinance, a public authority to provide for the delivery of in-home supportive services." ; "The Board of Supervisors establishes a public authority"	WIC 12301.6(a)2 ; Mendocino County Ordinance Sec. 9.35.040	1991 Realignment	N/A Mandate	Aged and disabled program recipients would be without a system to enroll and/or find caregivers through the IHSS program, which would put these individuals at risk of out of home placement.	N	None
IHSS / QA	The purpose of Quality Assurance is to ensure that all workers consistently follow the IHSS State and county policies and procedures, and to ensure the safety and wellbeing of program recipients. This includes completing a state mandated number of scheduled desk reviews, scheduled home visits, and unannounced home visits; as well as targeted case reviews, remediation and quality improvement training for deficiencies identified through the discovery process, tracking of critical incidents, participation in annual CDSS monitoring, and detection of fraud and overpayment recovery activities.	Yes WIC 12305.71 - "Counties shall perform the following quality assurance activities": establish a unit to ensure QA, program integrity, fraud detection/prevention, routine scheduled case review, develop policies procedures timelines and instructions for further monitoring as listed in this code.	MPP Sections 30-700 to 30-785: Develop, review policies and procedures, implementation timelines, and instructions under which county QA and QI programs function, perform routine scheduled reviews of cases, develop procedures to report QA findings, review and responded to data match information provided by the State, detect and prevent potential fraud by providers, recipients and others, follow-up suspected fraud, seek recovery of overpayments, identify third party liabilities, joint case review with State QA, develop targeted QA/QI studies, submit QA/QI plan to CDSS by June 1	Federal Title XIX & State General Fund Reference: CFL IHSS 23-24 14	N/A Mandate	Consistency of services may be impacted putting the safety and wellbeing of program recipients at risk. State mandates would not be met. Program fraud would go undetected.	N	None
LTC Medi-Cal	The Long Term Care Medi-Cal program processes applications and renewals for Medi-Cal. This program focuses on Medi-Cal for IHSS recipients and clients conserved under the Public Guardian or Public Conservators Office.	Yes - WIC 14126.02(a): "It is the intent of the Legislature to devise a Medi-Cal long-term care reimbursement methodology"	CCR 50141: "county department shall receive and act upon all applications, reapplications, requests for restoration and redeterminations wihtout delay..."; CCR 50177: "county to complete the Medi-Cal eligibility determination within 45 days [...] or 90 days, when the application is based on disability."	Federal Title XIX & State General Fund	N/A Mandate	Conserved clients would not eligible for placement in mental health institutions or skilled nursing facilities without Medi-Cal coverage. Clients would not be approved for IHSS services without Medi-Cal coverage. This would put all these clients at immediate risk for neglect, abuse, or death.	Yes	Staffing is insufficient to manage the volume of applications and redeterminations on regular time. Failure to respond to requests in timely manner may result in delay of health services to people and cause general degradation of health for the community. Potential fiscal impacts to medical providers if individuals are unable to pay. Fiscal penalties for tax payers.
SSI Advocacy/GA	This is an advocacy program for clients that are indigent, disabled, and receiving General Assistance. Clients are assisted in applying for SSA/SSI as well as through the appeal process if their application is rejected. Clients are required to sign an Interim Assistance Reimbursement Form which authorizes the Social Security Administration to reimburse Social Services for General Assistance payments made to the client once they are granted Social Security benefits.	N	MPP 49-065, 20 CFR 416.1902	Federal Title XIX	Approximately \$90,000 more in County General Funds would be needed. This revenue source is used as an expense reduction netting dollar-for-dollar less CGF usage.	The number of indigent and disabled people successfully receiving Social Security payments would decrease. The community would see increased poverty. Social Services would see less reimbursement of General Assistance loans.	N	None
Veteran's Services	The Veterans Service Office provides veterans and their families with assistance and connection to benefits through the Department of Veterans Affairs. They assist with Service Connected Disability Compensation for injuries/issues related to military service, Non-Service Connected Disability Pension/Aid and attendance benefits for certain wartime era Veterans, Education benefits for Veterans and children of Veterans with service connected disabilities, Life Insurance, Healthcare benefits and enrollment in the VA health, care system, CalVet Home loans and VA loan guarantee benefits, California specific veterans benefits including: college tuition fee waivers, Burial benefits, Upgrading discharges that are less than Honorable.	N	MVC 970 et. seq., CCR Title 12 § 450 et. seq.	Department of Veteran's Affairs.	The County would save the State \$98,979 of State Aid Veterans California Department of Veteran's Affairs Subvention funds.	Veterans and their families would be negatively impacted. Access to earned VA benefits would be more difficult and this would disproportionately impact disabled/elderly veterans who would have to travel out of county for services. There would be a loss of subvention funding as it requires a VSO. There would be a loss of employment for Veteran/dependent students.	N	None

Public Guardian/Public Administrator	<p>The Public Administrator handles the disposition of deceased estates. The PA investigates and administers the estates of persons who die with no will or without an appropriate person willing or able to act as administrator. The primary duties are to protect the decedent's property from waste, loss or theft, make appropriate burial arrangements, conduct investigations to discover all assets, liquidate assets or distribute assets to heirs, pay the decedent's bills and taxes and locate persons legally entitled to inherit from the estate and ensure that these individuals receive their inheritance. The Public Guardian function is carried out through Probate Conservatorships, which assist individuals who are sustantially unable to provide for their own food, shelter and clothing. Probate Conservatorships are established for adults who cannot care for themselves or manage their own finances. These conservatorships is generally used for older adults with severe limitations and for younger adults who have serious cognitive limitations.</p>	<p>Yes - HSC 7100(a) and 7100(a)1-9: The right to control the disposition fo the remains of a deceased person, the location,= and conditions of interment, and arrangements for funeral goods and services to be provided [...] vests in, and the duty of disposition and the liability for the resonable cost of disposition of the remains devolves upon, the following in the order named: (1) An agent under the power of attorney [...] (9) The public administrator when the deceased has sufficient assets." ; Prob 2920(a)(1)-(2): " If any person domiciled in the county requires a guardian or conservator and there is no one else who is qualified and willing to act and whose appointment as guardian or conservator would be in the best interests of the person, then either the following shall apply: (1) The public guardian shall apply for appointment as the guardian or conservator of the person, the estate, or the person and the estate, if there is an imminent threat to the person's health or safety or the person's estate. (2) the public guardian may apply for appointment as guardian or conservator of the person, the estate, or the person and estate in all other cases."</p>	<p>Prob 7600 et. Seq: Taking Temporary Possession or Control of Property.; Prob 2355: Powers and Duties of the Guardian of the Person; Prob 2401: Powers and Duties of Guardian of the Estate</p>	Estate Fees - Public Administration/Public Guardian	N/A Mandate	<p>Public Administrator- There would be no one to administer the estates of those who die without a will. Without an administrator, properties will be left abandoned creating potential health and safety concerns for the community. There would be no indigent burial program leaving no one taking responsibility for abandoned bodies. Public Guardian- There would be no one to take legal responsibility for medical and financial decisions of persons unable to make decisions for themselves due to mental incapacity. Dependent adults would be at risk of neglect, abuse, and death.</p>	N	None
AAA / Ombudsman	<p>The Area Agency on Aging (AAA) of Lake and Mendocino Counties plans, coordinates and implements the development of, and access to, community-based support services for seniors and their caregivers, allowing older individuals 60 years of age or older to maintain their dignity and quality of life, and stay safe and independent in their own homes and communities.</p>	<p>Yes - WIC 9002(e): "The California Department of Aging shall ensure that, to the extent possible, the services provided for in accordance wit hthis division shall be coordinated and integrated with services provided to older individuals by other entities of the state. [...] Services provided under this division shall be managed, directly or through contract, by local area agencies on aging or other local systems." ; WIC 9006: "'Area agency on aging' means a private nonprofit or public agency designated by the department that works for the interests of older Californians within a planning and service area."</p>	<p>Joint Powers Aggreement Between the Counties of Lake and Mendocino AAA for planning and service area 26 dated 3/13/2012 Agreed 2: "There is hereby created an agency or public entity to be known as the Planning and Service Area 26 Area Agency on Aging, [...] as provided by law, said Agency shall be a public entity separate from the Counties, which are parties to this Agreement." WIC 9103.1 Article 1</p>	1991 Realignment	<p>The Social Services Department would save \$92,000 in 1991 Realignment.</p>	<p>Under a Joint Powers Agreement the Area Agency on Aging (AAA) Governing Board provides governance to the Area Agency on Aging of Lake and Mendocino Counties. The Advisory Council advises the AAA in the development and coordination of community-based systems of services for all older persons in Lake and Mendocino Counties.</p>	N	None
General Assistance	<p>The General Assistance Program offers financial assistance to indigent adults who are not supported by their own means, other public funds, or assistance programs. All General Assistance payments are considered loans and are repayable.</p>	<p>Yes - WIC 17000: "Every county and every city and county shall relieve and support all incompetent, poor, indigent persons, and those incapacitated by age, disease, or accident, lawfully resident therein, when such persons are not supported and relieved by their relatives or friends, by their own means, or by state hospitals or other state or private institutions."</p>	<p>WIC 17005(a): "The board of supervisors in any county may adopt a general assistance standard of aid [...]." ; WIC 17001: "The board of supervisors of each county, or agency authorized by county charter, shall adopt standards of aid and care for the indigent and dependent poor of the county or city and county."</p>	County General Funds	N/A Mandate	<p>The number of indigent adults in the community would increase. Indigent adults in the community would lose assistance to Alcohol and Drug Treatment, Employment Assistance, Domestic Violence programs. Prolonged poverty would increase.</p>	N	None
Adult Protective Services	<p>Receive and investigate reports of elder or dependent adult abuse from mandated reporters, law enforcement, and community members. Mandates require 24 hour coverage for accepting reports and resonding to incidents where there is an immediate threat to life, health, or safety. Abuse can be any combination of physical abuse, emotional abuse, sexual abuse, financial abuse, neglect, or self-neglect. Each report is assigned an immediacy indicator of either immediate response, 2-5 day response, 10-day response, or no 10-day response. Mendocino County APS received approximately 1200 reports of abuse annually. Coverage for the entirety of Mendocino County is required from Gualala to Westport, Hopland to Piercy, and to remote regiuons such as Covelo and Spyrock.</p>	<p>Yes - WIC 15751: "Each county welfare department shall establish and support a ysstem of protective services to elderly and dependent adults [...]. This system shall be known as a county adult protective services system." ; WIC 15752: "Each county shall establish and maintain a specialized entitiiy wihtin the county welfare department which shall have lead responsibility for the operation of the adult protective services program."</p>	<p>WIC 15763(a)-(b): "Each county shall establish an emergency response adult protective services program that shall provide in-person response, 24 hours per day, seven days per week [...]." To do the following: provide case management including investigation, assessment of client needs, strengths, problems, limitations; stabilization and linking with community services; service plans; emergency sheltering; interagency treatment strategies; homelessness prevention; immediate response to reports of imminent danger to an elder or dependent adult.</p>	Federal Title XIX, State, 2011 Realignment and 1991 Realignment.	N/A Mandate	<p>APS is a mandated program; It does not seem that elimination would be an option. If the service was eliminated, it would result in an increase of abuse and neglect to vulnerable elderly individuals and disabled persons. Crimes and incidents of abuse would possibly go unreported, and abusers would go unpunished, leading to an increase in incidents of abuse and/or neglect. Individuals with cognitive declines could potentially harm themselves without APS remediation, financial exploitation would flourish and vulnerable persons would have funds depleted, hoarding situations would not be identified or worsen to the point persons were harmed or lost their homes, and law enforcement would be burdened with these time-intensive cases and would be taken away form other duties such as protecting community members and preventing crimes.</p>	Yes	<p>County will be unable to meet the 24-hour response requirement for APS as per WIC 15763. Case management as identified in WIC 15763(a) is defined in WIC 15763(d)</p>

[illegible]

Department Fiscal Operations Unit	All AP/AR and Case Count and Revenue & Expenditure Reporting and Claiming Federal & State Reimbursement. Projections, reporting, adhoc reporting, CEO reporting, and Quarterly BOS reporting, etc.	<p>Yes - 2CFR 200.101 "The terms and conditions of Federal awards (including this part) flow down to subawards to subrecipients unless a particular section of this part or the terms and conditions of the Federal award specifically indicate otherwise. This means that non-Federal entities must comply with requirements in this part regardless of whether the non-Federal entity is a recipient or subrecipient of a Federal award." ; 2CFR 200.302(b) "The financial management system of each non-Federal Entity must provide for the following": (1) Identification of all Federal awards received and expended. Identification must include the Assistance Listings title and number, Federal award identification number and year, name of the Federal agency, and name of pass-through entity. (2) Accurate, current, and complete disclosure of financial results of each Federal award or program using OMB approved common information collections. (3) Records that identify the source and application of funds. (4) Effective control over all funds, property and other assets, assuring their use solely for authorized purposes. (5) Comparison of expenditures with budget amounts for each Federal award. (6) Written procedures to implement advanced payments requirements. (7) Written procedures for determining the allowability of costs in accordance with allocable and nonallocable cost principles (2CFR 200 Supbart E).</p>	<p>Other Regs - 2 CFR 200.328 -- Financial reporting.; 2 CFR 200.329 -- Monitoring and reporting program performance.; 2 CFR 200.334 -- Retention requirements for records.; 2 CFR 200.335 -- Requests for transfer of records.; 2 CFR 200.336 -- Methods for collection, transmission, and storage of information.; 2 CFR 200.337 -- Access to records.</p>	Federal, State, and Realignment.	N/A - Mandate	Not possible.	Yes	Fiscal Staffing levels operate with only needed positions, so when Budget build or Closeout starts, the extra work requires overtime to accomplish the extra work. Also, due to only holding the needed staffing levels, when a staffperson goes out on leave another staff person has to work overtime to cover both desks duties.
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