

**General Services Agency
Fiscal Year 2023-24 Recommended Critical Projects**

DRAFT

Division or Location	Bldg #	Project Description	Estimated Amt	Priority Criteria	FF Urgency	Comments, CI # if any
HIGHEST PRIORITY PROJECTS REQUESTED FOR FUNDING - GSA Facilities						
Facilities	28	Administration Center Roof & HVAC Replacements	\$ 2,920,000	2	1	Bond Financing - Pending Jail Bid Results
PH/MH	56	Public Health Roof & HVAC Replacement	\$ 3,500,000	2	1	Design is complete - Department did not request
Facilities	44	Willits Justice Center Stucco Repair	\$ 80,000	2	1	Risk of water intrusion and damage to structure
Facilities	44	Willits Justice Center Roof & HVAC Replacement	\$ 400,000	2	1	High priority due to condition of roof; increased occupancy
Facilities	ALL	Parks Fuel Mitigation & Power Line Clearance	\$ 100,000	2	1	Deferred last year
911	38	911 Call Center Roof Replacement	\$ 75,000	2	1	High priority due to condition of roof; new/upgraded Facility should be protected
		Emergency - Critical	\$ 7,075,000			
PRIORITY PROJECTS REQUESTED FOR FUNDING - GSA Facilities						
Vets	25	Willits Veterans Hall Roof, Exterior & Mechanical Replacement	\$ 325,000	2	1	High priority due to condition of roof; Building is Leaking and Rotting
Facilities	28	Administration Center Site Traffic Circle impacts Study	\$ 50,000	2	1	Preliminary Work to understand and anticipate future impacts
Facilities	45	Housing Unit HVAC Replacement Projects	\$ 160,000	2	1	Beyond life expectancy; recommend replace before Failure
Facilities	55	Planning - Criminal Justice Departments Feasibility Study	\$ 100,000	3	1	Preliminary Work to determine options for relocating District Attorney &/or other public safety operations
		Emergency - Critical	\$ 635,000			
PD	31	Courthouse Annex Roof & HVAC replacement, Roof Access	\$ 250,000	2	2	Older flat roof
SO	39	Sheriff Admin Roof Replacement (Flat Area)	\$ 160,000	2	2	Consider use of Unanticipated Capital Project Funding
Vets	20	Willits Veterans Hall Ansul Fire Suppression System	\$ 60,000	1	1	Code compliance
Vets	11	Fort Bragg Veterans Hall Ansul Fire Suppression System	\$ 75,000	1	1	Code compliance
DOT	37	Ukiah DOT Office and Shop Building Roof	\$ 650,000	2	2	Very old sloped metal roof with fasteners
DOT	9	Fort Bragg Transportation Shop Building Repair or Replace	\$ 600,000	2	2	Prior Year request (Roof & Electrical) estimate is to replace
		Urgent - This year or Next	\$ 1,795,000			
DEPARTMENT PRIORITY PROJECTS RECOMMENDED FOR FUNDING						
DSS	66	South Yokayo Roof & HVAC Replacement	\$ 2,000,000	2	1	Capital Maintenance requested by Department
Ukiah	29	Ukiah Library Roof & HVAC Replacement	\$ 900,000	2	1	Capital Maintenance requested by Department
Ukiah	29	Ukiah Library Feasibility Study	\$ 100,000	2	1	Capital Maintenance requested by Department
		TOTAL DEPARTMENT PRIORITIZED PROJECT REQUESTS	\$ 3,000,000			
PROJECTS PROPOSED FOR CARBON FOOTPRINTING REDUCTION FUNDING						
Facilities	28	Administration Center Interior LED Lighting Upgrade & LCP	\$ 450,000	2	3	Carbon Footprint Reduction Funding
SS	41 & 66	Yokayo Center Interior Lighting Upgrade & LCP	\$ 300,000	2	3	Carbon Footprint Reduction Funding
AG/FA	36	Ag/Farm Advisor HVAC Replacement/Upgrade	\$ 300,000	2	3	Carbon Footprint Reduction Funding
		EV Charging Stations	\$ 300,000	2	3	Carbon Footprint Reduction Funding
			\$ 1,050,000			
ONGOING CAPITAL MAINTENANCE FUNDING - PRUDENT RESERVE						
Annual	All	Unanticipated Capital Projects	\$ 100,000	2	1	Ongoing Maintenance Program needs
Annual	All	County Wide Dead and Dying Tree Removal Program	\$ 40,000	1	1	Ongoing Maintenance Program needs
Annual	All	Roof Repairs Various Locations	\$ 120,000	2	1	Ongoing Maintenance Program needs
Annual	All	HVAC Replacement Various Locations	\$ 100,000	2	1	Ongoing Maintenance Program needs
Annual	All	Electrical Panel Replacement program - Hazardous Zinsco	\$ 15,000	1	1	Ongoing Maintenance Program needs
Annual	All	Painting and Exterior Maintenance Program	\$ 50,000	2	1	Ongoing Maintenance Program needs

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Annual	All	Flooring and Interior Maintenance Program	\$ -	2	1	Ongoing Maintenance Program needs
Annual	All	ADA Improvement Program	\$ 35,000	2	1	Ongoing Maintenance Program needs
Annual	All	Parking Lot Maintenance & Replacement Program	\$ 70,000	2	1	Ongoing Maintenance Program needs
Annual	All	Sidewalk Repairs	\$ 20,000	1	1	Ongoing Maintenance Program needs
		Estimated Carry Forward Balances	\$ 550,000			

FACILITIES PRIORITY PROJECTS NOT PRIORITIZED FOR FUNDING

DOT	3	Covelo Transportation Road Yard Building Improvements		2	1	Critical Condition per Condition Report
DOT	18	Point Arena Transportation Road Yard Building Improvements		2	1	Critical Condition per Condition Report
DOT	17	Little River Airport Wood Hanger Evaluation and Improvements		2	1	Critical Condition per Condition Report
SS	64	NCO WAG Roof Replacement & Exterior Painting		2	1	Critical Condition per Condition Report
Facilities	35	OES/EOC Roof, HVAC and Electrical Replacement		2	2	
Facilities	28	Administration Complex Parking Lot Repair & Maintenance		2	2	
BHRS	56	Behavioral Health Back Entrance Drainage Issues		2	2	
Jail	45	Jail Building II Roof Replacement (single ply portions)		2	2	
Library	8	Fort Bragg Library Roof Replacement		2	2	
PD	31	Courthouse Annex Parking Entrance ADA & Exterior Paint		4	2	
Vets	11	Fort Bragg Veterans Hall ADA, Exterior & Interior Maintenance		2	2	
Vets	11	Fort Bragg Veterans Hall Roof Repairs		2	2	
Jail	43	Main Jail Exterior Painting (and interior painting)		2	2	
Jail	39	Sheriff Complex Covered Walk Replacement & Repairs		1	3	
Facilities	28	Administration Center Exterior Painting, Safety Bollards		2	3	
Museum	22	Structural deficiencies (sinking foundations should be addressed with ADA work)		2	3	
Vets	40	Ukiah Veterans Hall Exterior Painting		2	3	
SS	41	North & South Yokayo Parking Lot Sealing & Striping		2	3	
Parks	204	Low Gap Vehicle Bridge Structural Analysis		2	3	
GSA	44	Remodel Court side - Willits Justice Center		5	3	
SS	41	Hirsch Scan Card Replacement		5	3	
Facilities	30	Courthouse Landscape & Irrigation		2	4	
OES	35	OES/EOC Upgrades for OES/EOC		5	4	
SO	39	Sheriff Admin Exterior Paint		2	4	
Facilities	42	Facilities & Fleet Exterior Painting		2	4	
Vets	2	Boonville Veterans Hall Deferred Maintenance Work- Including Kitchen Ansul System		2	1	
		General Fund Facility Modification Request Not Prioritized	\$ -			

Not recommended or estimated	<i>Life Safety/Hazardous</i>	1	1	Emergency - Critical - Now
Willits Library Flooring	<i>Facility Condition Maintenance</i>	2	2	Urgent - This year or next
Willits Library Circulation Desk	<i>Department/Program Operational Requirement</i>	3	3	Important - high priority - can't wait but still 1-3 years out
	<i>ADA & Code Standard</i>	4	4	Important -emerging priority - need a plan but realistically 3+
	<i>Department/Program Request</i>	5	5	Hopeful for a sustainable funding mechanism by year 5