

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YACM0266822260	4720-00-000-000-0472-000-00-YACM		AIR POLLUTION PERMIT -CM0266-822260-	.00	.00	.00	.00
YACM0266822600	4720-00-000-000-0472-000-00-YACM		OTHER PERMIT -CM0266-822600-	.00	.00	.00	.00
YACM0266822612	4720-00-000-000-0472-000-00-YACM		BURN PERMIT -CM0266-822612-	.00	.00	.00	.00
YACM0266824100	4720-00-000-000-0472-000-00-YACM		INTEREST -CM0266-824100-	-2,000.00	-2,000.00	-2,000.00	.00
YACM0266825397	4720-00-000-000-0472-000-00-YACM		STATE AIR POLLUTION SUBVEN -CM0266-825397-	1.00	2,000.00	-2,000.00	.00
YACM0266825490	4720-00-000-000-0472-000-00-YACM		STATE OTHER -CM0266-825490-	.00	.00	.00	.00
YACM0266862190	4720-00-000-000-0472-000-00-YACM		PUBL & LEGAL NOTICES -CM0266-862190-	-200,000.00	-200,000.00	-138,694.00	-30.65
YACM0266862239	4720-00-000-000-0472-000-00-YACM		SPEC DEPT EXP -CM0266-862239-	1.00	138,694.00	-138,694.00	.00
			BUDGET CEILING:	182,000.00	182,000.00	.00	-100.00
			TOTALS:	-20,000.00	-20,000.00	-20,000.00	603.47

** END OF REPORT - Generated by Christine Akin **