

EXHIBIT A - 3

updated: 6/19/2024

Measure P (.25% STx) Fire Funding Allocations ⁽¹⁾	QUARTERLY Calcs ⁽²⁾	2023-24	Meas P
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\$ 4,200,000 ← BOS FY Authorized Budget Projection 2023-24
3,780,000 ← 90% Total Fire Agencies Budget portion ⁽³⁾
420,000 ← 10% Total MC Fire Safe Council Budget portion ⁽³⁾

91,601 ← 2020 Census County Population ⁽⁴⁾

Funding basis: Mendocino County, 2022 Ballot Measure P, .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159

22 ← Agencies ⁽⁵⁾	Qtr 1 (2/06 tally)			Qtr 2 (3/20 tally)			Qtr 3 (6/18 tally)			Qtr 4 (true-up)			TOTALS to Date						
QTR Meas P Actual Revenues →	1,314,017.00			1,229,038.81			1,061,109.00						3,604,164.81						
[holding tow open ...]																			
QTR 90% Fire Agencies portion →	1,182,615.30			1,106,134.93			954,998.10						3,243,748.33						
QTR 10% Fire Safe Council portion →	131,401.70			122,903.88			106,110.90						360,416.48						
	<u>Basic 40%</u>		<u>Pop 60%</u>	<u>Basic 40%</u>		<u>Pop 60%</u>	<u>Basic 40%</u>		<u>Pop 60%</u>	<u>Basic 40%</u>		<u>Pop 60%</u>	<u>Basic 40%</u>		<u>Pop 60%</u>				
QTR gross Basic & Pop alloc →	473,046	709,569	1,182,615.30	442,454	663,681	1,106,134.93	381,999	572,999	954,998.10				1,297,499	1,946,249	3,243,748.33				
QTR per Agency & per capita →	21,502	7.75		20,112	7.25		17,364	6.26					58,977	21.25					
District/Agency	JPA	Pop ⁽⁴⁾	%	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTALS	
1 Albion-Little River FPD		1,447	1.58%	21,502	11,209	32,710.99	20,112	10,484	30,595.56	17,364	9,052	26,415.13				58,977	30,744	89,721.68	
2 Anderson Valley CSD		3,189	3.48%	21,502	24,703	46,205.05	20,112	23,105	43,216.95	17,364	19,948	37,312.00				58,977	67,757	126,734.00	
3 Brooktrails CSD		3,483	3.80%	21,502	26,980	48,482.47	20,112	25,236	45,347.08	17,364	21,787	39,151.08				58,977	74,003	132,980.63	
4 Comptche CSD		521	0.57%	21,502	4,036	25,537.92	20,112	3,775	23,886.36	17,364	3,259	20,622.65				58,977	11,070	70,046.93	
5 Covelo FPD		2,750	3.00%	21,502	21,302	42,804.43	20,112	19,925	40,036.24	17,364	17,202	34,565.89				58,977	58,429	117,406.56	
6 Elk CSD		390	0.43%	21,502	3,021	24,523.15	20,112	2,826	22,937.22	17,364	2,440	19,803.19				58,977	8,286	67,263.56	
7 Fort Bragg City FD <i>Fort Bragg</i>		7,537	16.71%	21,502	118,569	161,572.99	20,112	110,901	151,123.97	17,364	95,748	130,475.14				58,977	325,218	443,172.10	
8 Fort Bragg Rural FPD <i>Fire Authority ⁽⁴⁾</i>		7,770		21,502			20,112			17,364						58,977			
9 Hopland FPD		1,965	2.15%	21,502	15,221	36,723.58	20,112	14,237	34,348.64	17,364	12,292	29,655.41				58,977	41,750	100,727.63	
10 Leggett Valley FPD		461	0.50%	21,502	3,571	25,073.14	20,112	3,340	23,451.64	17,364	2,884	20,247.33				58,977	9,795	68,772.11	
11 Little Lake FPD (Willits)		9,156	9.99%	21,502	70,921	92,423.38	20,112	66,335	86,446.31	17,364	57,271	74,634.71				58,977	194,527	253,504.40	
12 Long Valley FPD (Laytonville)		2,574	2.81%	21,502	19,939	41,441.08	20,112	18,650	38,761.06	17,364	16,101	33,464.94				58,977	54,690	113,667.08	
13 Mendocino FPD		2,848	3.11%	21,502	22,061	43,563.56	20,112	20,635	40,746.29	17,364	17,815	35,178.91				58,977	60,512	119,488.76	
14 Piercy FPD		131	0.14%	21,502	1,015	22,516.86	20,112	949	21,060.68	17,364	819	18,183.05				58,977	2,783	61,760.59	
15 Potter Valley CSD		1,981	2.16%	21,502	15,345	36,847.52	20,112	14,353	34,464.57	17,364	12,392	29,755.50				58,977	42,090	101,067.59	
16 Redwood Coast FPD		1,788	1.95%	21,502	13,850	35,352.48	20,112	12,955	33,066.22	17,364	11,185	28,548.21				58,977	37,990	96,966.91	
17 Redwood V-Calpella FD		7,106	7.76%	21,502	55,045	76,547.33	20,112	51,485	71,596.97	17,364	44,451	61,814.31				58,977	150,981	209,958.61	
18 South Coast FPD		1,777	1.94%	21,502	13,765	35,267.27	20,112	12,875	32,986.52	17,364	11,116	28,479.40				58,977	37,756	96,733.19	
19 Ukiah City FD <i>Ukiah Valley</i>		16,499	37.38%	21,502			20,112			17,364						58,977			
20 Ukiah Valley FPD <i>Fire Authority ⁽⁴⁾</i>		17,744		21,502	265,249	308,253.22	20,112	248,095	288,318.33	17,364	214,197	248,923.94				58,977	727,541	845,495.49	
21 Westport VFC		278	0.30%	21,502	2,153	23,655.56	20,112	2,014	22,125.75	17,364	1,739	19,102.59				58,977	5,907	64,883.90	
22 Whale Gulch VFC		208	0.23%	21,502	1,611	23,113.32	20,112	1,507	21,618.57	17,364	1,301	18,664.72				58,977	4,419	63,396.61	
(truncation manual adj: UVFA +/- cents to balance as indicated) →																			
Totals:		91,601	100%	473,046	709,569	1,182,615.30	442,454	663,681	1,106,134.93	381,999	572,999	954,998.10				1,297,499	1,946,249	3,243,748.33	
Percent of quarterly funding:				40%	60%		40%	60%		40%	60%					40%	60%		

- NOTES:**
- 1) Meas P allocations above are based on a MCAFD funding formula approved 6/15/2022 with a 40% basic allocation shared equally by fire agencies including Cities, remaining 60% allocated by population
 - 2) Began with quarterly allocation/distribution format starting with Q4 FY 2022/23
 - 3) Fire Safe Council authorized to receive 10% and Fire Agencies 90% of allocated funding based on BOS resolution #22-159
 - 4) Agency population numbers adjusted to match County's 2020 Census total, each agency increased by same 3.96% over previously agreed upon agency and County numbers (88,113 to 91,601) - per 2022 MCAFD agreement
 - 5) Because Meas P .25% sales tax applies uniformly throughout all areas of the County, jointly-run Fort Bragg and Ukiah JPA's each include 2 separate agencies and are eligible to receive 2 basic allotments.

by: