

EXHIBIT A - 3

updated: 6/19/2024

Measure P (.25% STx) Fire Funding Allocations ⁽¹⁾	QUARTERLY Calcs ⁽²⁾	2023-24	Meas P
---	---------------------------------------	----------------	---------------

\$ 4,200,000 ← BOS FY Authorized Budget Projection 2023-24
3,780,000 ← 90% Total Fire Agencies Budget portion ⁽³⁾
420,000 ← 10% Total MC Fire Safe Council Budget portion ⁽³⁾

91,601 ← 2020 Census County Population ⁽⁴⁾

Funding basis: Mendocino County, 2022 Ballot Measure P, .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159

		Qtr 1 <small>(2/06 tally)</small>	Qtr 2 <small>(3/20 tally)</small>	Qtr 3 <small>(6/18 tally)</small>	Qtr 4 <small>(true-up)</small>		TOTALS to Date
22 ← Agencies ⁽⁵⁾							
QTR Meas P Actual Revenues →		1,314,017.00	1,229,038.81	1,061,109.00			3,604,164.81
[holding tow open ...]							
QTR 90% Fire Agencies portion →		1,182,615.30	1,106,134.93	954,998.10			3,243,748.33
QTR 10% Fire Safe Council portion →		131,401.70	122,903.88	106,110.90			360,416.48
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
QTR gross Basic & Pop alloc →		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
QTR per Agency & per capita →		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25
		<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>	<small>Basic 40% Pop 60%</small>		<small>Basic 40% Pop 60%</small>
		473,046 709,569 1,182,615.30	442,454 663,681 1,106,134.93	381,999 572,999 954,998.10			1,297,499 1,946,249 3,243,748.33
		21,502 7.75	20,112 7.25	17,364 6.26			58,977 21.25