Attachment A



updated:

12/4/2024

Measure D (TOT) Fire Funding Allocations (1)

QUARTERLY Calcs (4)

2024-25

Meas D (TOT)

\$ 505,000	+	BOS FY Budgeted Annual Projection 2024-25					Funding basis: Mendocino County, 2020 Ballot Measures D & E, 10% TO			
378,750	←	75% Fire Agen	cies minimum por	tion ^{(2) (3)}			Campgrounds and RV Parks in unincorporated areas			
126,250	+	25% Fire Chief	fs maximum recom	mendation portion	on ^{(2) (3)}					
20	←	Agencies ⁽¹⁾	Qtr 1 (12/02 tally)	Qtr 2 (xx/xx tally)	Qtr 3 (xx/xx tally)	Qtr 4 (true-up)	YTD QTRS			

20	Agencies (1)	Qtr 1 (12/02 tally)	Qtr 2 (xx/xx tally)	Qtr 3 (xx/xx tally)	Qtr 4 (true-up)	YTD QTRS	
	tual Revenues 👈	191,880.82				191,880.82	
「AUDITOR's repo	orted FY Total] 👈	·				,	
-							
-	Chiefs percent 👈	25%					
QTR Fire Chi	iefs allocation 👈	47,970.20				47,970.20	
QTR Fire Agencies	NET allocation 🗲	143,910.62				143,910.62	
QTR Fire Agencies	Net per Agency 👈	7,195.53				7,195.53	
encies	,						
District/Agency	JPA	Allocations	Allocations	Allocations	Allocations	TOTALS	
¹ Albion-Little River FPD		7,195.53				7,195.53	
² Anderson Valley CSD		7,195.53				7,195.53	
3 Brooktrails CSD		7,195.53				7,195.53	
4 Comptche CSD		7,195.53				7,195.53	
5 Covelo FPD		7,195.53				7,195.53	
⁶ Elk CSD		7,195.53				7,195.53	
Fort Bragg City FD	Fort Bragg					7,195.53	
Fort Bragg Rural FPD	Fire Authority ⁽¹⁾	7,195.53					
* Hopland FPD		7,195.53				7,195.53	
Leggett Valley FPD		7,195.53				7,195.53	
¹⁰ Little Lake FPD		7,195.53				7,195.53	
11 Long Valley FPD		7,195.53				7,195.53	
¹² Mendocino FPD		7,195.53				7,195.53	
13 Piercy FPD		7,195.53				7,195.53	
Potter Valley CSD		7,195.53				7,195.53	
15 Redwood Coast FPD		7,195.53				7,195.53	
Redwood V-Calpella FD		7,195.53				7,195.53	
17 South Coast FPD	Ukiah Valley	7,195.53				7,195.53	
Ukiah City FD		7.405.55				7,195.55	
Ukiah Valley FPD	Fire Authority ⁽¹⁾	7,195.55				7.105.53	
19 Westport VFC		7,195.53				7,195.53	
20 Whale Gulch VFC	+/- cents to balance as indicated) →	7,195.53 0.0150				7,195.53 0.02	
	-y- cents to balance as mulcated) >						
Totals:	Askal burdaskad for P	143,910.62				143,910.62 28.5%	
Proportion of total budgeted funding: 28.5%							

1) Meas D allocations follow a funding formula detailed in voter-approved Meas E in place since 2021-22. (Funding source is a general fund TOT tax on campgrounds and RV Parks outside of incorporated Cities that aren't eligible to receive basic allocations.)

0.00500

NOTES:

by:

^{2) 2020} Voter advisory Meas E recommended TOT 75% revenue allocations shared equally among agencies and remaining ~25% to be allocated based on Chiefs Assoc recommendations (the "holdback").

³⁾ TOT current year calcs based on MCFCA 11-9-2022 vote (75% to be distributed to agencies, 25% holdback - reserve fund)

⁴⁾ Converted to quarterly distribution format in FY 2023-24