

Attachment A

updated: 12/4/2024

Measure D ^(TOT) Fire Funding Allocations ⁽¹⁾

QUARTERLY Calcs ⁽⁴⁾

2024-25

Meas D (TOT)

\$ 505,000 ← BOS FY Budgeted Annual Projection ... 2024-25
 378,750 ← 75% Fire Agencies minimum portion ^{(2) (3)}
 126,250 ← 25% Fire Chiefs maximum recommendation portion ^{(2) (3)}

Funding basis: Mendocino County, 2020 Ballot Measures D & E, 10% TOT on Campgrounds and RV Parks in unincorporated areas

Agencies included

20 ← Agencies ⁽¹⁾

QTR Meas D Actual Revenues →
 [AUDITOR's reported FY Total] →

QTR Fire Chiefs percent →

QTR Fire Chiefs allocation →

QTR Fire Agencies NET allocation →

QTR Net per Agency →

Qtr 1 <small>(12/02 tally)</small>	Qtr 2 <small>(xx/xx tally)</small>	Qtr 3 <small>(xx/xx tally)</small>	Qtr 4 <small>(true-up)</small>	YTD QTRS
191,880.82				191,880.82
25%				
47,970.20				47,970.20
143,910.62				143,910.62
7,195.53				7,195.53
Allocations	Allocations	Allocations	Allocations	TOTALS
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(truncation manual adj: UVFA +/- cents to balance as indicated) →

Totals: 143,910.62 143,910.62

Proportion of total budgeted funding: 28.5% 28.5%

NOTES: 0.00500 0.00500

1) Meas D allocations follow a funding formula detailed in voter-approved Meas E in place since 2021-22. (Funding source is a general fund TOT tax on campgrounds and RV Parks outside of incorporated Cities that aren't eligible to receive basic allocations.)

2) 2020 Voter advisory Meas E recommended TOT 75% revenue allocations shared equally among agencies and remaining ~25% to be allocated based on Chiefs Assoc recommendations (the "holdback").

3) TOT current year calcs based on MCFA 11-9-2022 vote (75% to be distributed to agencies, 25% holdback - reserve fund)

4) Converted to quarterly distribution format in FY 2023-24

by: