

Attachment G

FY 24-25 Fixed Assets & Structural Improvements				
BU	Department	Description	Estimate	Funding Source
0327	Air Quality Management District	Portable Monitoring Station	85,000	Non-General Fund
Air Quality Totals			85,000	
1710	Capital Improvements	Structures and Improvements	112,024	Non-General Fund
1710	Capital Improvements	Juvenile Hall Intake Counter Replacement	40,000	Non-General Fund
1710	Capital Improvements	Juvenile Hall South Fencing Improvement	40,000	Non-General Fund
1710	Capital Improvements	Juvenile Hall Additional Generator	369,223	Non-General Fund
1710	Capital Improvements	Sanhedrin Repeater Site Tower & Shelter Replacement - CI034	285,000	Non-General Fund
1710	Capital Improvements	Sanel Repeater Site Hardening - CI041	275,000	Non-General Fund
1710	Capital Improvements	Sanhedrin Underground Power Line Evaluation - CI043	50,000	Non-General Fund
1710	Capital Improvements	Admin Center Roof Replacement Project - CI052	50,000	Non-General Fund
1710	Capital Improvements	Campus Fiber Replacement Admin to 911 Bunker - CI059	30,000	Non-General Fund
1710	Capital Improvements	Electric Vehicle Charging Stations Administration - CI071	770,000	Non-General Fund
1710	Capital Improvements	Mill Creek Park Vault Toilets - CI072	377,664	Non-General Fund
1710	Capital Improvements	HGMP Generators for Critical Facilities - CI073	230,000	Non-General Fund
1710	Capital Improvements	Facilities Preparation for Jail Expansion - CI077	5,000	Non-General Fund
1710	Capital Improvements	Bower Park Restoration/Improvements - CI079	350,000	Non-General Fund
1710	Capital Improvements	Replace Damaged Juvenile Hall Basketball Court - CI088	125,000	Non-General Fund
1710	Capital Improvements	Agriculture-Farm Advisor Main Entry Repairs - CI095	180,000	Non-General Fund
1710	Capital Improvements	Evidence Storage Facility Relocation - CI096	215,000	Non-General Fund
1710	Capital Improvements	Sealing and Paint at Jail Bldg. 2 - CI995	200,000	Non-General Fund
1710	Capital Improvements	Museum ADA Entry and Restrooms - CI996	50,000	Non-General Fund
1710	Capital Improvements	911 & MCSO Communications Bunker & Electrical up - CI999	2,087,195	Non-General Fund
1712	Capital Projects	Construction in Progress - Jail - CP915	30,465,722	Non-General Fund
1713	Capital Projects - MHTA	Construction in Progress - MHTA	12,030,000	Non-General Fund
1715	Capital Projects - CILB	Ukiah Roof Design	80,000	Non-General Fund
1715	Capital Projects - CILB	Willits Branch Roof and Solar Project	494,080	Non-General Fund
1715	Capital Projects - CILB	Willits Interior Refresh Design Phase	50,000	Non-General Fund
1715	Capital Projects - CILB	Coast Toshiba Copier	9,000	Non-General Fund
1715	Capital Projects - CILB	Round Valley Toshiba Copier	9,000	Non-General Fund
1715	Capital Projects - CILB	Willits Toshiba Copier	9,000	Non-General Fund
Capital Improvements / Projects Totals			48,987,908	
2310	Sheriff's Office	911 Audio Recorder	50,000	General Fund
2310	Sheriff's Office	QNAP Server	55,000	General Fund
Sheriff's Office Totals			105,000	
2310	Jail	Deck Oven	23,584	General Fund
2310	Sheriff's Office	Vehicle Replacement	267,000	General Fund
Jail Totals			290,584	
2852	Micrographics Fund	Front Counter Remodel for Scanner	15,000	Non-General Fund
2852	Micrographics Fund	Large Format Scanner	8,000	Non-General Fund
Micrographics Totals			23,000	

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BU	Department	Description	Estimate	Funding Source
4011	Environmental Health	Vehicle Replacement	84,960	Non-General Fund
4011	Environmental Health	Photoionization Detector	6,040	Non-General Fund
Environmental Health Total			91,000	
4511	Landfill Closure	Landfill Pump Replacements	12,000	Non-General Fund
Solid Waste Landfill --- Totals			12,000	
5010	Social Services	Vehicle Replacement	73,792	Non-General Fund
Social Services Totals			73,792	
Total Requests			49,668,284	