



COUNTY OF MENDOCINO

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SURE-UP: Updated Grant Application Authorization Request

Recent updates from the County Sheriff's Department have resulted in adjustments to the projected costs associated with the SURE-UP: Strengthening, Upfitting, and Resilience in Rural Law Enforcement project. In order to promote transparency and ensure fiscal responsibility, the project team hereby submits an updated grant application authorization request for consideration by the Board of Supervisors.

Updated Cost Estimates

The County Sheriff's Department has recently received revised cost estimates for the SURE-UP project that account for current market conditions. The estimated equipment cost per vehicle has risen from \$24,000 to \$30,000. These updates ensure that the budget accurately reflects the financial resources necessary to effectively achieve the objectives of the project

Alignment with USDA Requirements

The current project budget necessitates a revision of the requested federal share from \$48,000 to the program's maximum allowable amount of \$50,000. The USDA Community Facilities Grant Program stipulates that an accurate and current project budget is essential for the approval of grant applications. Submitting this updated request is consistent with USDA guidelines and will enhance the likelihood of securing grant approval.

We respectfully request that the Board of Supervisors approve the revised grant application authorization to incorporate the updated cost estimates. Such approval is critical for the effective implementation of the SURE-UP project and for obtaining the necessary funding from the USDA. Thank you for your consideration of this matter.

PROJECT BUDGET

Budget Item	Cost per Unit	Quantity	Total	Federal Share	Non-Federal Share
Equipment					
Patrol Vehicle	\$55,000	2	\$110,000		\$110,000
Upfitting / Vehicle Equipment	\$30,000	2	\$60,000	\$50,000	\$10,000
TOTAL			\$170,000	\$50,000	\$120,000