

**AMENDMENT TO BOARD OF SUPERVISORS  
AGREEMENT NO. BOS 16-095**

This Amendment to BOS Agreement No. 16-095 is entered into this 21 day of March, 2017, by and between the COUNTY OF MENDOCINO, a political subdivision of the State of California, hereinafter referred to as "COUNTY" and **Family Resource Center Network of Mendocino County**, hereinafter referred to as "CONTRACTOR".

WHEREAS, BOS Agreement No. 16-095 was entered into on December 6, 2016; and

WHEREAS, upon execution of this document by the Chair of the Mendocino County Board of Supervisors and Family Resource Center Network of Mendocino County, this document will become part of the aforementioned contract and shall be incorporated therein; and

WHEREAS, it is the desire of CONTRACTOR and COUNTY to extend the termination date set out in the original BOS Agreement No. 16-095, from November 30, 2016 to June 30, 2017; and

WHEREAS, CONTRACTOR will provide child abuse and neglect prevention services at Family Resource Centers (FRC) in Mendocino County.

NOW, THEREFORE, we agree as follows:

**Term Date:** The termination date set out in the original BOS Agreement No. 16-095 will be extended from November 30, 2016 to June 30, 2017.

**Amount of agreement:** The amount set out in the original BOS Agreement No. 16-095 will be changed from \$61,748 to \$155,818.

**Scope of work:** The Scope of Work set out in the original BOS Agreement No. 16-095 has been altered and a new Scope of Work, Exhibit A, is attached herein.

**Payment Terms:** The Payment Terms, Exhibit B, set out in the original BOS Agreement No. 16-095 has been altered and a new Exhibit B is attached herein.

**Expected outcome of amendment:** This Amendment adds new terms to Exhibit A, increases the funding and extends the term date for the entire fiscal year. This will allow for continued services to the community.

All other terms and conditions of BOS Agreement No. 16-095 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

COUNTY OF MENDOCINO  
HEALTH AND HUMAN SERVICES AGENCY:

By: *A. Molgaard*  
Anne Molgaard, Chief Operations Officer

Date: 2/9/17

Budgeted:  Yes  No

Budget Unit: 5010

Line Item: 86-3131

Org/Object Code: SSCAPIT

Grant:  Yes  No

Grant No.:

COUNTY OF MENDOCINO

By: *John McCowen*  
John McCowen, Chair  
BOARD OF SUPERVISORS

Date: MAR 21 2017

ATTEST:

CARMEL J. ANGELO, Clerk of said Board

By: *K. Angelo* Date: MAR 21 2017  
Deputy

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

CARMEL J. ANGELO, Clerk of said Board

By: *K. Angelo* Date: MAR 21 2017  
Deputy

CONTRACTOR/ COMPANY NAME

By: *Camille Schraeder*  
Signature

Printed Name: Camille Schraeder  
Title: Executive Director,  
Redwood Children's Services

Date: 2-28-17

NAME AND ADDRESS OF CONTRACTOR:

Family Resource Center Network  
Redwood Community Services  
PO Box 2077  
Ukiah, CA 95482  
707-467-2010  
Camille@rcs4kids.org

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement

COUNTY COUNSEL REVIEW:

APPROVED AS TO FORM:

KATHARINE L. ELLIOTT, County Counsel

By: *Charlotte Scott*  
Deputy

Date: 2/10/17

FISCAL REVIEW:

By: *Jill Martin*  
Deputy CEO/Fiscal

Date: 2-13-17

INSURANCE REVIEW:

By: *Alan D. Flora*  
ALAN D. FLORA, Risk Manager

Date: 2-13-17

EXECUTIVE OFFICE REVIEW:

APPROVAL RECOMMENDED

By: *Carmel J. Angelo*  
CARMEL J. ANGELO, Chief Executive Officer

Date: 2-13-17

Signatory Authority: \$0-25,000 Department; \$25,001- 50,000 Purchasing Agent; \$50,001+ Board of Supervisors  
Exception to Bid Process Required/Completed  17-55

## EXHIBIT A

### DEFINITION OF SERVICES

The Family Resource Network of Mendocino County (the Network) is comprised of eleven 501(c)(3) nonprofit family resource centers (FRCs), which includes two county-funded centers. The mission of the Network is to nurture the collaborative efforts of FRCs within Mendocino County to provide strength-based services that embrace all cultures in response to community needs. FRCs provide a broad array of services for children, youth, and their families. The Network enables the FRCs to continue to serve their communities, while at the same time collaborating with others doing similar work to share ideas and resources, learn from each other's experiences, create a body of best practices, and enhance the financial viability of FRCs.

On July 1, 2014 The Network entered into an agreement with Redwood Community Services, Inc. (RCS). RCS will serve as the fiscal agent for the Network and has agreed to not be compensated for this service (Exhibit E).

CONTRACTOR shall provide the following services to be performed by eight members of the FRC Network of Mendocino County:

#### I. Child Abuse Prevention, Intervention and Treatment Program (CAPIT):

##### A. After School and Summer Programs

Programs that offer either English or Spanish speaking families a safe place where their children can build both academic and social skills, and often provide care while the students' parents are at work.

- 1) Laytonville Healthy Start FRC after school program students include: minorities, disabled, adoptive and at risk-children. Laytonville serves students in grades 6-12 and runs a two day a week after school program with activities such as cooking and snack making, homework help, computer access, group projects, community service and physical activities (basketball, etc). A new component of the program is to inspire youth to take action in their community by engaging in ways to promote safety, substance abuse prevention, health and nutrition and safe routes to school. The goal of the program is to give adolescents a safe place to hang out, get a snack, do homework, learn something new, build skills and inspire action and to expose them to healthy adult role models from the community. Both the after school program and summer program provide respite to families since there is no formal day-care in the community. The summer program for children ages 4-11 utilizes teenagers from the community to act as mentors. The three day a week, four week program provides respite to parents and care-givers, since child care services are limited in the community. Both programs offer transportation for families who struggle with finding a ride for their children to participate in the programs. There is a school-based after-school program for children in this age group, however the FRC works with the school to allow children the choice of which program to participate in, and in a few cases, children will participate in both programs.

DEFINITION OF SERVICES

- 2) Nuestra Alianza FRC offers a non-duplicated specialty segment within the after school program directed by the Kids Club in Willits. Nuestra Alianza uses bilingual aides to focus on the needs of high risk Latino children from all three grammar schools in Willits. Children who have no assistance with home work at home, because their families do not speak English, receive help and encouragement during after school hours from bilingual aides who have the same native language and culture as the children. Nuestra Alianza also contacts Latino parents when they need to be advised about their children's needs. The opposite also happens: sometimes the parents contact Nuestra Alianza to inform them of something that could affect the child's academic progress or general welfare. In addition, Nuestra Alianza serves to enhance the well-being of all the children in the program by offering elective enrichment programs and encouraging an accepting and welcoming atmosphere for all the program's children.
- 3) The Arbor Youth Resource Center will provide a one day a week youth drop-in program that includes: foster youth, adoptive, at-risk, minority and disabled clients. The drop-in program provides computer access, games (such as pool), snacks, optional classes and clothing closet. During this time, Arbor staff are available to give one-on-one support in application assistance, peer support, homework help, navigating systems and connecting youth to services. The goal of the program is to give adolescents a safe place to gather, get a snack, do homework, learn something new and expose them to healthy adult role models from the community.
- 4) For the contract period of December 1, 2016 to June 30, 2017 Round Valley FRC will provide an afterschool program for school age youth. Services include healthy snack, access to computers, tutoring and supportive adult role models. Also, RVFRC offers a three-week half-day summer program which includes healthy lunch, mentoring, physical and art activities with special guest speakers on a variety of topics. The summer program provides jobs for teens who work as mentors and aides. RVFRC provides tutoring to ages elementary to high school age students.

B. Tutoring Programs:

English or Spanish speaking children are provided with a safe place where they can build academic skills. These programs offer students with mentoring and college prep courses in addition to the usual academic support and enrichment activities. Pre and post-tests will be conducted to evaluate each student's progress and the program's effectiveness. The pre and post-test scores will be entered into the MendoFRC database.

DEFINITION OF SERVICES

- 1) Round Valley FRC in Round Valley, Potter Valley Youth & Community Center FRC in Potter Valley will offer after-school tutoring. All FRCs serve at-risk, low income, and minority children. Participants will have transportation to the sites, which are off-campus of schools.
  - i. The students receive individual and group assistance with homework in subjects including math, science, and reading. The instructors check back with the students to make sure there is comprehension of the materials covered. All students complete a pre and post-test to evaluate their individual progress and the effectiveness of the program.
  - ii. The target population for Potter Valley is a multicultural group of children from grades 1-8, ranging in age from 6 -13 years. Round Valley FRC provides services to Native American children as well.

C. Parent Education and Support

- 1) For the whole term of the contract, the ARC FRC will offer “Mama Y Yo”, a structured playgroup, which includes: free play, a healthy snack, a structured activity, and regular ASQ and ASQ-SE (Ages and Stages) screening with discussion and follow up with trained staff. The ARC provides bilingual services and supports and primarily serves children 0-5 years old and their parents.

For the contract period December 1, 2016 to June 30, 2017:

- 2) Action Network will provide prevention, intervention and treatment services at its two FRC locations in Gualala and Point Arena, as well as through home visits and will target high risk children, minority children and children under 14 years of age.
  - i. Action Network’s Learning through Play: Day care and respite care services for caregivers of children age 18 months-5 years of age includes outdoor and indoor play, story time, healthy lunch, music and art projects. Staff providing day care and respite care will be trained in Positive Parenting Program (Triple P).
  - ii. Action Network use of Ages and Stages Questionnaire – Social Emotional (ASQ-SE) will provide early developmental screening and assessment.
  - iii. Action Network’s Triple P Positive Parenting Program at Levels 2 and 3: Parent Education and Support onsite and through home visiting programs for parents of children age 0-18. Services provided by Action Network are not duplicated in the community and are based on the needs of children at risk. Services are culturally and linguistically appropriate to the population served that includes isolated and minority (Native American Pomo from Rancherias in Point Arena and Manchester and Hispanic in English/Spanish.).

DEFINITION OF SERVICES

- 3) The Arbor Youth Resource Center will offer temporary childcare and transportation for families. This would include childcare during parents' case management appointments, therapy appointments, and/or transportation to local resources and family support services (WIC, Social Services, First 5, CDC, Pediatrician, etc). The Arbor staff have been trained in car seat installation and have completed the requirements for pediatric CPR/AED and First Aid. Staff providing childcare will be trained in Triple P.

Safe Passage Family Resource Center will offer support groups to help a variety of families. Groups led by trained staff will be held twice a month to grandparents who are raising their grandchildren, once a month to foster and adoptive parents, and once a week for 8 weeks in the fall, and again in the spring to pregnant women and new parents. Free snacks and child supervision will be included. Staff providing child supervision will be trained in Triple P whenever possible.

II. Community-Based Child Abuse Prevention Program (CBCAP):

A. Parent Education and Support- Parenting Classes and Groups:

- 1) The Arbor Youth Resource Center in Ukiah, Safe Passage FRC in Fort Bragg, and Potter Valley Youth and Community Center in Potter Valley will be offering parents the group, level 3 or 4 Positive Parenting Program (Triple P), which is evidence-based and offered to community members at large, which may include adoptive parents. The primary goal of this program is to prevent behavioral, emotional and developmental problems in children by enhancing the knowledge, skills and confidence of parents. The program emphasizes five core principles of positive parenting: one, ensuring a safe and engaging environment; two, promoting a positive learning environment; three, using assertive discipline; four, maintaining reasonable expectations; and five, taking care of oneself as a parent. The program typically consists of eight once a week sessions lasting one hour, each including the final Progress Review Survey. The parents are given weekly homework to practice their newly acquired skills while interacting with their children. There is a pre and post-test utilized to measure the effectiveness of this program.

- 2) Each FRC will provide the following imbedded in their Triple P program curricula:

- i. Parent education in classes, groups and/or individual counseling sessions in English or Spanish addressing a continuum of parenting issues.
- ii. Parental support, information, assistance, referral and enrollment of children in health insurance programs as needed.
- iii. Comprehensive bilingual information, assistance, referral and support services to families.

DEFINITION OF SERVICES

III. Promoting Safe and Stable Families Program (PSSF):

A. Family Preservation

1) Safe Passage FRC will provide

- i. Case management services, which include at least three families with a minimum of four contacts per family, per month. The contacts can be a referral for services, such as Medi-Cal health insurance application assistance, housing assistance, and referrals to outside agencies. Having a case manager provides consistency for clients and the expertise needed to develop and implement a case plan, which includes positive and realistic goals. Safe Passage will also offer the Grandparents Raising Grandchildren class and is the location for the Parenting Apart class and community services opportunities for teens.

2) Round Valley FRC will provide parent education workshops on a variety of topics including health, wellness, parenting topics and general support and advocacy at the schools.

- i. Motherhood is Sacred: The curriculum offers participants the opportunity to gain a deeper understanding of the importance of responsible motherhood as reflected in Native American values and beliefs.
- ii. Fatherhood is Sacred: The curriculum offers participants the opportunity to gain a deeper understanding of the importance of responsible fatherhood as reflected in Native American values and beliefs.
- iii. Mental Health First Aid training is available for community members and service providers upon request.
- iv. Strengthening Relationships: This training is a 14 week program providing individuals the knowledge and skills that assists fathers, mothers, and families in enhancing their capacity to promote strong, healthy, and positive relationships.

B. Community-Based Family Support Services

1) Action Network will provide services at its two FRC locations in Gualala and Point Arena, as well as through home visits targeting vulnerable families with children ages 0-18 that are at risk of abuse or neglect including families that have one or more risk factors or have an open child welfare case and foster children/youth.

- i. Action Network's Case Management Program services are provided by bilingual/bicultural staff. Action Network works closely with community and interagency partners.

DEFINITION OF SERVICES

- ii. Action Network's Supervised Visitation Program is provided by a bilingual/bicultural fully trained certified staff member in a safe, secure, inviting child-centered environment. Reports on observations of parent-child interactions are sent to the court as required.
- iii. Action Network's Triple P parent education and support at Levels 2 and 3 are provided onsite and through home visiting programs for parents of children age 0-18.
- iv. Action Network's Adoption, Promotion and Support is provided through community adoption outreach and direct services to foster and adoptive parents.

Services provided by Action Network are not duplicated in the community and are based on the needs of children at risk. Services are culturally and linguistically appropriate to the population served that includes isolated and minority (Native American Pomo from Rancherias in Point Arena and Manchester and Hispanic in English/Spanish.)

- 2) The ARC FRC will provide: Two Bilingual Financial Literacy classes. The target population for these classes are at-risk children between the ages of 8-10 and their caregivers. The ARC FRC will also be working closely with Foster and Adoption Agencies to invite foster children to participate. In addition, they will work with local partners such as banks, businesses and experts. Child care will be available with staff who are trained in Triple P. The purpose of this class is to provide early intervention to at-risk children and their families, as well as foster children, so they can gain skills and knowledge to better manage their money.

C. Time-Limited Family Reunification

- 1) The Arbor Youth Resource Center will provide:

- i. Let's Talk Life: Let's Talk Life is an informal Peer Support group that is facilitated by Arbor peer support staff. The goal of the group is to assist youth living with severe mental illness cope with the challenges of living independent lives. Let's Talk Life provides peer support from participants as well as therapeutic interventions from staff facilitators.
- ii. Healthy Relationships: This workshop, facilitated by Project Sanctuary, provides education and support to youth in blooming relationships. By the end of the workshops, youth participants will have the knowledge of what healthy relationships look like, such as: no name calling, consensual sex, and free of physical, emotional, and verbal abuse.
- iii. Sexual Education: Project Sanctuary, The Arbor and Planned Parenthood provide workshops to youth to have a dialogue about sexual education. This course is designed to not only provide pregnancy prevention information, but also information about sexually transmitted infections, proper self-care, and ways to access treatment locally.



DEFINITION OF SERVICES

- iv. The Arbor Garden: The Arbor Garden is a community garden for youth. Youth will learn gardening techniques from North Coast Opportunities' (NCO) Garden Project, Arbor staff, and peers. Youth will also learn the health benefits of growing their own food, the mental health benefits of gardening, and the importance of the spectrum of wellness.
- v. The Arbor Youth Board: The Youth Board is a group designed to offer youth healthy peer relationships, adult-to-youth mentoring, leadership and advocacy development skills, and ways to de-stigmatize mental illness. When youth are involved in meaningful work and have positive relationships, they are less likely to make negative choices and more likely to engage in community activities.
- vi. Anger Management: This program is in collaboration with Project Sanctuary and the Arbor where youth are taught anger management skills through a six-week course. Those who require an Anger Management class through Probation can fulfill it here; however, it is also open to anyone who feels they need to take this course. There will be pre and post-survey for this program.
- vii. For the contract period December 1, 2016 to June 30, 2017, the Arbor will also provide Life Skills. Life Skills is a 10-week open group in which participants will receive support services to overcome common barriers in life and in the workplace. The target age group will be ages 15-21 and will address common social phobias, mental disorders, and challenges that commonly hinder the success of an individual in obtaining and/or maintaining jobs.

D. Adoption Promotion and Support Services

- 1) All Family Resource Centers included in this agreement will provide the following services and supports related to adoption promotion and support:
  - i. Family Resource Centers will have on site, informational brochures and flyers related to foster care and adoption and will be provided to participants during public events.
  - ii. In addition to making referrals to local foster and adoption agencies, the Network will coordinate with these agencies to provide presentations to not only the Network, but to the individual FRC communities as well.
  - iii. For the contract period December 1, 2016 to June 30, 2017, all Family Resource Centers will allow Mendocino County HHSA/ Family and Children's Services to attend staff meetings to provide education to FRC staff on the new Resource Family Approval program and permanency options.

DEFINITION OF SERVICES

IV. Maintenance of Effort (MOE) funds for after school/tutoring programs:

Mendocino County is obligated by the California Department of Education to support child development/child care programs in our county in the annual amount of \$2,458 for "Maintenance of Effort" (MOE). This is done by distributing these funds among those Family Resource Centers (FRCs) that provide after school and tutoring programs in this contract. In 2016, the amount will be distributed in addition to the regular contract payment for October 2016. The total will be equally distributed among two FRCs who offer tutoring programs and who have conducted after school or tutoring programs during that month. If these activities are documented in MendoFRC Database as being offered and utilized during October, the Network shall invoice the County for the entire \$2,458 with the October 2016 OCAP invoice, divided between Nuestra Alianza de Willits and Potter Valley FRCs.

V. General Services:

- A. An emphasis on prevention of child abuse and neglect by providing at least fifty percent (50%) of these services to participants who are not currently active clients of Family and Children's Services.
- B. Treatment and avoidance of reoccurring child abuse and neglect by providing services to local children and families who are active clients of Family and Children's Services.
- C. Monthly collection and reporting of data, including listing of clients served (with full demographics and sources of referral) through the FRCs. All pre and post-test scores for services will be entered into the MendoFRC database in a timely manner.
- D. The Family Resource Center Network of Mendocino County will continue to conduct peer reviews to provide mutual support and promote best practices.
- E. Collection and submission to COUNTY of pre and post-tests, data related to funded programs, and services and any other outcome data as required by COUNTY and related to the services
- F. Collaboration with the County in the data collection, input and maintenance of County's contracted database (MendoFRC). All OCAP contracted services shall have the prefix "OCAP" in MendoFRC database with the exception of Family Supports Case Management. All FRC records will be kept current on a monthly basis with supporting data entered no later than the 7th of the month following provision of services.

DEFINITION OF SERVICES

VI. Contract Compliance

- A. FRC Network Coordinator will provide education to each FRC on OCAP-funded program requirements and data collection and data entry into the FRC database, will monitor data entry reports and will assist the COUNTY with the preparation of the annual OCAP report.
- B. Compliance monitoring for each FRC will be completed by the Network Coordinator prior to submission of any invoice to the fiscal agency and COUNTY.
- C. Once compliance checking has been performed, the Network will provide COUNTY with one invoice by the 15th of the month following the provision of services, for the entire Network. If, in performing due diligence in spot-checking data entry or observing services being performed, COUNTY observes any compliance problems, the entire invoice will be rejected until said problems are resolved and re-invoiced.
- D. The FRC Network of Mendocino County and its fiscal agent will be responsible to make sure all of the funding allocated in this Agreement is spent as defined within the contracted services and time frames. The funding, provided by State and Federal Offices of Child Abuse Prevention, will be lost if not spent during each fiscal year.

This is a one year Agreement and CONTRACTOR should make no assumption of continued funding from the COUNTY for this purpose at the end of this contract period.

[END OF EXHIBIT A]

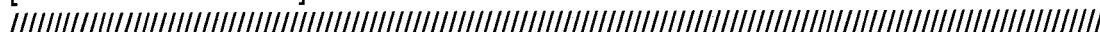


EXHIBIT B

PAYMENT TERMS

COUNTY will pay CONTRACTOR as per the following instructions:

All invoicing and payments are to be coordinated through the Fiscal Agent (Exhibit E).

| Center   | CAPIT<br>\$68,295  |         | CBCAP<br>\$11,250 |         | PSSF<br>\$58,480   |                         | Totals by<br>FRC |
|--|--|---------|-------------------|---------|--|-------------------------|------------------|
| Action Network Family Resource Center Match: In excess of \$20,000 from First 5 Mendocino and Mendocino MHSA-PEI | Parent Education and Support: Learning through Play, ASQ-SE and Triple P | \$7,853 |                   |         | Community-Based Family Support Services<br><br>Adoption, Promotion and Support Services    | \$7,797<br><br>\$1,624  | \$17,274         |
| ARC Family Resource Center Match: \$10,100 First 5 Mendocino   | Parent Education and Support: Mama y Yo Structured Playgroup             | \$3,217 |                   |         | Community Based Family Support Services<br><br>Adoption, Promotion and Support Services    | \$8,448<br><br>\$1,625  | \$13,290         |
| The Arbor Youth Resource Center Match: \$1,858 Redwood Community Services Foster Family Agency                   | After School Youth Drop- In Program                                      | \$3,317 | Triple P          | \$2,025 | Time-Limited Family Reunification Services<br><br>Adoption, Promotion and Support Services | \$12,995<br><br>\$1,624 | \$19,961         |

EXHIBIT B – Page 2

| Center   | CAPIT<br>\$68,295  |                         | CBCAP<br>\$11,250 |         | PSSF<br>\$58,480  |                        | Totals by<br>FRC                     |
|--|--|-------------------------|-------------------|---------|---|------------------------|--------------------------------------|
| Laytonville<br>Healthy Start<br>Family<br>Resource<br>Center Match:<br>\$3,000<br>Community<br>Donations                           | After<br>School<br>Program<br>for Teens<br><br>Summer<br>program | \$11,042<br><br>\$6,000 |                   |         | <i>Adoption,<br/>Promotion and<br/>Support<br/>Services</i>                                       | \$1,624                | <br><br><br><br><br><br><br>\$18,666 |
| Nuestra<br>Alianza de<br>Willits<br>Match:<br>\$1,690<br>Community<br>Donations  | After<br>school<br>program                                       | \$16,842                |                   |         | <i>Adoption,<br/>Promotion and<br/>Support<br/>Services</i>                                       | \$1,624                | <br><br><br><br><br><br><br>\$18,466 |
| Potter Valley<br>Family<br>Resource<br>Center<br>Match:<br>\$1,220<br>After School<br>Education<br>and Safety<br>Program<br>(ASES) | After<br>School<br>Program<br>Tutoring                           | \$13,617                | Triple P          | \$2,025 | <i>Adoption,<br/>Promotion and<br/>Support<br/>Services</i>                                       | \$1,624                | <br><br><br><br><br><br><br>\$17,266 |
| Round Valley<br>Family<br>Resource<br>Center<br>Match:<br>\$11,648.00<br>Round Valley<br>Indian Health<br>Center                   | After<br>School<br>Program<br>Tutoring                           | \$3,095                 |                   |         | <i>Family<br/>Preservation</i><br><br><i>Adoption,<br/>Promotion and<br/>Support<br/>Services</i> | \$8,935<br><br>\$1,625 | <br><br><br><br><br><br><br>\$13,655 |

EXHIBIT B – Page 3

| Center  | CAPIT<br>\$68,295                   |          | CBCAP<br>\$11,250 |          | PSSF<br>\$58,480                         |          | Totals by<br>FRC |
|---|-------------------------------------|----------|-------------------|----------|--|----------|------------------|
| Safe Passage Family Resource Center<br>Match: \$5,000 from FIRST 5 grant and \$2,500 from sub contract with FBUSD | Parent Education and Support Groups | \$1,812  | Triple P          | \$7,200  | Family Preservation                      | \$7,310  |                  |
|   |                                     |          |                   |          | Adoption, Promotion and Support Services | \$1,625  |                  |
|   |                                     |          |                   |          |  |          | \$17,947         |
| FRC Network OCAP Coordinator  |                                     | \$1,500  |                   |          |  |          | \$1,500          |
| Subtotal  |                                     | \$68,295 |                   | \$11,250 |  | \$58,480 | \$138,025        |
| Admin   |                                     | \$7,588  |                   | \$1,250  |  | \$6,497  | \$15,335         |
| OCAP Total  |                                     | \$75,883 |                   | \$12,500 |  | \$64,977 | \$153,360        |
| Maintenance of Effort   |                                     | \$2,458  |                   |          |  |          | \$2,458          |
| Grand Total   |                                     |          |                   |          |  |          | \$155,818        |

COUNTY will pay CONTRACTOR as per the following instructions:

- I. CONTRACTOR will submit invoices monthly to COUNTY with the final invoice being submitted by the 15<sup>th</sup> of the following month of the last session authorized. Submit final invoice no later than July 15, 2017, for any services rendered through June 30, 2017.
- II. Invoices shall be sent monthly to:

HHS Family & Children's Services  
 PO Box 839  
 Ukiah, CA 95482  
 Attn: Randy Colson  
 colsonr@co.mendocino.ca.us

- III. Payments under this agreement shall not exceed One Hundred Fifty Five Thousand, Eight Hundred and Eighteen Dollars (\$155,818) for the term of this Agreement.

[END OF PAYMENT TERMS]