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## EXHIBIT F

### **Award Number**

20-ESGCV1-00039

### **PO Number**

Application Amendment for ESG-CV Round 2

### **Organization Name**

Mendocino County Health and Human Services Agency

### **Application Title**

**Example: Napa County ESG-CV 2020 Application**

Mendocino County ESG-CV2 Application - Round 2

The set of questions below are supplemental for Grantees applying for an amendment to their ESG-CV Round 1 Award to accept additional funds allocated under the Notice of Funding Availability (NOFA) for ESG-CV Round 2.

This application amendment is subject to the Coronavirus Aid, Relief, and Economic Security (CARES) Act enacted March 27, 2020 and the Emergency Solutions Grants (ESG) Program federal regulations established by the U.S. Department of Housing and Urban Development (HUD) 24

Code of Federal Regulations (CFR), Parts 91 and 576, and subject to any waivers issued by HUD.

Please read the Emergency Solutions Grants Program - Coronavirus (ESG-CV) Notice of Funding Availability (NOFA) (Round 2) as well as the CARES Act and federal regulations cited above.

The Department will be accepting amendments to current ESG-CV Round 1 applications through the eCivis Grants Management System portal to add ESG-CV Round 2 funds beginning Wednesday, October 7, 2020. Application amendments and required documentation must be received by HCD no later than 5:00 p.m. Pacific Standard Daylight Time on Wednesday, October 28, 2020, with an extension to no later than 5:00 p.m. Pacific Standard Daylight Time on Wednesday, November 4, 2020 for applicants impacted by the 2020 wildfires.

All HCD funding decisions are final.

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## Resources

Provided below is a list of all the Regulations referenced in this Application:

- Emergency Solutions Grant Program Webpage

<https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml> (<https://www.hcd.ca.gov/grants-funding/active-funding/esg.shtml>)

- Coronavirus Aid, Relief, and Economic Security Act (CARES Act)

<https://www.congress.gov/116/bills/hr748/BILLS-116hr748enr.pdf> (<https://www.congress.gov/116/bills/hr748/BILLS-116hr748enr.pdf>)

- Executive Order N-66-20 issued May 29, 2020

<https://www.gov.ca.gov/wp-content/uploads/2020/05/5.29.20-EO-N-66-20.pdf>  
(<https://www.gov.ca.gov/wp-content/uploads/2020/05/5.29.20-EO-N-66-20.pdf>)

- 24 CFR 576

<https://www.govinfo.gov/app/details/CFR-2012-title24-vol3/CFR-2012-title24-vol3-part576>

(<https://www.govinfo.gov/app/details/CFR-2012-title24-vol3/CFR-2012-title24-vol3-part576>)

- 2 CFR 200

<https://www.govinfo.gov/app/details/CFR-2014-title2-vol1/CFR-2014-title2-vol1-part200>

(<https://www.govinfo.gov/app/details/CFR-2014-title2-vol1/CFR-2014-title2-vol1-part200>)

- 24 CFR 91

<https://www.govinfo.gov/app/details/CFR-2011-title24-vol1/CFR-2011-title24-vol1-part91>

(<https://www.govinfo.gov/app/details/CFR-2011-title24-vol1/CFR-2011-title24-vol1-part91>)

- US Code Title 18 Section 1001-1002

<https://www.govinfo.gov/app/details/USCODE-2010-title18/USCODE-2010-title18-partI-chap47-sec1001>

(<https://www.govinfo.gov/app/details/USCODE-2010-title18/USCODE-2010-title18-partI-chap47-sec1001>)

- US Code Title 31 Section 3729-3730

<https://www.govinfo.gov/app/details/USCODE-2010-title31/USCODE-2010-title31-subtitleIII-chap37-subchapIII-sec3729>

(<https://www.govinfo.gov/app/details/USCODE-2010-title31/USCODE-2010-title31-subtitleIII-chap37-subchapIII-sec3729>)

- US Code Title 31 Section 3801-3812

<https://www.govinfo.gov/app/details/USCODE-2010-title31/USCODE-2010-title31-subtitleIII-chap38-sec3801>

(<https://www.govinfo.gov/app/details/USCODE-2010-title31/USCODE-2010-title31-subtitleIII-chap38-sec3801>)

### **Will your organization be applying for funds under the ESG-CV Round 2 NOFA?**

Yes

### **Has your jurisdiction been negatively impacted by the 2020 wildfires and is submitting the ESG-CV (Round 2) application by the extended deadline of November 4, 2020?**

Yes

**Please provide an explanation of how the 2020 wildfires have negatively impacted your jurisdiction's ability to submit the ESG-CV Round 2 application by the October 28, 2020 deadline.**

One of our three CoC Support Staff members was reassigned to our County's Disaster Operations Center (DOC) to run an evacuation shelter, needed as a result of the August Complex Fire that impacted multiple counties, including Mendocino County. This required the other two staff members to take on the reassigned staff members' duties, causing delays in their abilities to keep up with their normal demands. As a result, the staff member responsible for completion and submission of the ESG-CV Round 2 application requires more time to complete the application.

**Please check here to self-certify that your jurisdiction has been negatively impacted by the 2020 wildfires and is therefore submitting the ESG-CV Round 2 application by the extended deadline of November 4, 2020.**

Yes, our jurisdiction has been negatively impacted by the 2020 wildfires and will submit our application by the Nov. 4 deadline

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## Section XII - Amount Requested

### Amount Requested

\$4,758,723

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## Section XIII – ESG-CV Round 2 Subrecipient Awards

**Will your provider selection process for ESG-CV Round 2 be different than what was described in your original application?**

No

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## Section XIV - Legislative Contacts

**Will your ESG-CV Round 2 activity locations be different than those for your ESG-CV Round 1 activities?**

No

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## Section XV - Draft Governing Board Resolution for ESG-CV Round 2

Please reference Resolution Guidelines and template found in the Files Tab ([https://gn.ecivis.com/GO/gn\\_redir/T/1ogdqmjnwhvq](https://gn.ecivis.com/GO/gn_redir/T/1ogdqmjnwhvq)) under the Solicitation.

**Please upload your Resolution:**

ESG-CV Round 2 Draft Resolution 10 20 2020.docx

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## Section XVI - Emergency Shelter Renovation Costs

**Do you intend to use any of the Emergency Shelter funding from ESG-CV Round 2 for major rehabilitation or renovation in excess of \$2,000? If so, an estimate from an engineer or architect is required to substantiate the cost.**

No

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## Section XVII - Funding Priorities

How is your organization prioritizing activities under ESG-CV Round 2? (List in priority order, please do not use duplicative answers)

### **Projected use of ESG-CV Round 2 funds Priority #1**

Emergency Shelter

### **Projected use of ESG-CV Round 2 funds Priority #2**

Rapid Rehousing

### **Projected use of ESG-CV Round 2 funds Priority #3**

Street Outreach

### **Projected use of ESG-CV Round 2 funds Priority #4**

HMIS

### **Projected use of ESG-CV Round 2 funds Priority #5**

Homelessness Prevention

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## Section XIX. Updated Budget Worksheet ESG-CV Round 2

Please reference Updated Budget Worksheet Guidelines found in the Files Tab ([https://gn.ecivis.com/GO/gn\\_redir/T/1ogdqmjnwhvq](https://gn.ecivis.com/GO/gn_redir/T/1ogdqmjnwhvq)) under the Solicitation.

## **Upload ESG-CV Round 2 Updated Budget Worksheet**

ESG-CV Combined Budget FINAL.xlsx

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## **Section XX. Updated Goals Worksheet**

Applicants will not need to submit updated goals with their application. However, applicants should be prepared to update their goals after the ESG-CV Round 2 allocations have been approved.

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## **Section XXI. Racial Equity**

It is a Department priority to ensure that ESG-CV programs are implemented in a way that addresses racial disparities in the homeless population and creates equitable outcomes. The following list of questions highlight items that you as the Grantee – either Continuum of Care (CoC) or Administrative Entity (AE) - might be doing to address racial equity. If you have not yet started to address racial equity in your homelessness response system, there is an opportunity to describe what you are planning to do at the end of each section.

Answers in this section will not serve to qualify or disqualify applicants but rather will serve as a baseline measure of the current state of each applicant's disparities, efforts and outcomes.

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Please select your Continuum of Care from the HUD CoC Racial Equity Analysis Tool (version 2.1)

(<https://www.hudexchange.info/resource/5787/coc-analysis-tool-race-and-ethnicity/>) and upload as an attachment. Please refer to the NOFA for your designated CoC number. After downloading the tool, navigate to the 'Dashboard' tab and select your CoC from the highlighted dropdown box. Save the file and upload below..

### **Upload your Continuum of Care's Racial Equity Analysis Tool from HUD Exchange**

CoC-509-Analysis-Tool-2.1.xlsb

Please provide data on the outcomes of the homeless response system based on race using the Continuum of Care 2019 Outcomes by Race and Ethnicity Excel Spreadsheet found in the Files Tab ([https://gn.ecivis.com/GO/gn\\_redir/T/1ogdqmjnwhvq](https://gn.ecivis.com/GO/gn_redir/T/1ogdqmjnwhvq)) of the Solicitation.

### **Upload "Continuum of Care 2019 Outcomes by Race and Ethnicity Worksheet"**

CoC CA-509 Outcomes by Race and Ethnicity.xlsx

**If your organization has already completed an analysis of racial disparities in its homeless response system please upload here**

**Does your organization have requirements for all sub-grantees to look at data to determine racial disparities in their programs?**

No

**Does your organization have requirements for all sub-grantees to put a plan in place to address racial disparities if they exist?**

No

**Describe how underserved and marginalized communities learn about the ESG program offerings. What marketing and communication strategies are used to increase equitable access? Check all that apply.**

Informal partnerships with organizations serving underserved and marginalized communities.

**Please provide a narrative and links for the Informal Partnerships selection:**

The Mendocino County Homeless Services Continuum of Care has representation of both organizations that serve underrepresented, undeserved and marginalized communities, some of which are identified at <https://handupnohandoutmendo.com/partners>, as well as the current Strategic Plan, available at <https://handupnohandoutmendo.com/s/Strategic-Plan-to-Address-Homeless-in-Mendocino-County-FINAL-4-27-2020.pdf>

**Does your grant making process prioritize programs that address the disproportionate impacts of homelessness and COVID-19 on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities?**

No

Please describe what steps your organization will take to prioritize programs that address the disproportional impacts of homelessness and COVID-19 on communities of color in the coming program year:

**(Narrative) Describe:**

The CoC Board or its Strategic Planning Committee will complete a review of the race and ethnicity data available through Stella in HDX 2.0 and set goals for the local homeless response system to achieve in the next two years. Strategies will be identified on how to achieve these goals, which will be delineated in sub grantee contracts.

Are the voices of Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities and those with lived experience of homelessness being centered in a meaningful, sustained way in creating effective approaches to reducing and ending homelessness? Are they involved in the

funding decision making process? Please answer the following questions.

**Does your CoC governance structure include permanent seats for individuals with lived experience of homelessness?**

Yes

**Does your CoC governance structure include seats for representatives from Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities?**

No

**Does your ESG Grantee funding application review panel/body include permanent seats for individuals with lived experience of homelessness?**

Yes

**Does your ESG Grantee funding applications review panel/body include permanent seats for representatives from Black, Latinx, Asian, Pacific Islander, Native and indigenous communities?**

No

**Does your CoC utilize other policies or methods of centering voices of Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities and those with lived experience of homelessness?**

No

**Does your organization have other advisory bodies that provide input and recommendations around your homeless response system?**

Yes

**Please list and include Name of advisory body:**

Mendocino County Health and Human Services Agency Advisory Board  
Mendocino County Board of Supervisors Ad Hoc Committee on Homelessness

**Does this body include permanent seats for:****Are there additional advisory bodies?**

No

**Are ESG-CV funds being made accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or be a part of the homeless provider community?**

No

**Please describe the steps your CoC will take in the coming program year to ensure these funds address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, Native and Indigenous people that support the goal of making homelessness rare, brief, and non-recurring.**

As part of the Request for Funding Proposals (RFP) for Emergency Shelter Activities process, the RFP was sent to all organizations in the jurisdiction that serve persons experiencing homelessness. All RFP's to solicit requests to use ESG-CV funds to quickly rehouse Black, Latinx, Asian, Pacific Islander, Native and Indigenous people. Organizations that target Black, Latinx, Asian, Pacific Islander, Native and Indigenous populations will be given bonus points in the Application Review process. This process has not yet been fully determined so no application scoring process documents or scoring sheets are available, yet, but will be completed prior to application review. The Application Review process will also require at least one member of the ESG-CV application review team must be from an organization that targets Black, Latinx, Asian, Pacific Islander, Native and Indigenous people, or the representative is a member of the Black, Latinx, Asian, Pacific Islander, or Native and Indigenous populations.

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## **Section XXII. Tribal Nations**

HCD is supporting grantees that prioritize partnerships with Tribal Nations to address homelessness in tribal communities.

**Does your community neighbor a Tribal Nation?**

Yes

Please answer the following questions to indicate how your organization and CoC are working to find solutions to homelessness within Tribal Nation land. Tribal Nations are federally recognized Native American tribes in the United States and listed in the federal register.

**List of Tribal Nations:**

Cahto Tribe, Coyote Valley Band of Pomo Indians, Guidiville Indian Rancheria, Hopland Band of Pomo Indians, Manchester Band of Pomo Indians , Pinoleville Pomo Nation, Potter Valley Tribe, Redwood Valley Little River Band of Rancheria of Pomo, Round Valley Reservation, Sherwood Valley Rancheria

**How is your organization and the CoC assessing or identifying inequities and resource needs for Indigenous People and Tribal Nations?**

This is an area we have not successfully navigated in the past. Tribal Nations are contacted by specific members of the CoC Homeless Point in Time Count to gather information on the number of people experiencing unsheltered homelessness on Tribal Lands. Northern Circle Indian Housing Authority (NCIHA) is a locally based nonprofit organization that is a newly joined member of the local Continuum of Care, and is also on the CoC's Strategic Planning Committee. Consolidated Tribal Health Project (CTHP) is a locally operated medical center that targets care to Native Americans. Both NCIHA and CTHP have offered to act as liaisons to the local Tribal Nations when the CoC and Mendocino County HHS are ready to conduct formal outreach to these communities.

**What supports is your organization and the CoC providing to organizations committed to finding solutions to homelessness within Tribal Nation land?**

We plan to ensure Emergency Shelter Essential Services Funding for Housing Navigation activities is provided to organizations that are part of or serve Tribal Nations. This will begin the process of assessing what the needs of individuals experiencing homelessness within Tribal Lands and create a relationship between the CoC and these Tribal Service Providers to work together to identify solutions to homelessness unique to Tribal areas.

**How is your organization and the CoC partnering with Tribal Nations to address homelessness? Check all that apply:**

Tribal Nation governments or organizations are CoC members.

**Please provide a list of Tribal Nation governments or organizations that are CoC members.**

Northern Circle Indian Housing Authority, Yokayo Tribe of Pomo Indians (not a federally recognized Tribal Nation)

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## **Section XXII. Homelessness Prevention**

The Department requests that communities prioritize the sheltering and housing needs of people experiencing literal homelessness.

**Are you requesting funds for Homelessness Prevention?**

No

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## **Section XXIII. Coordinated Investment Planning**

Please fill in the Homelessness Response Local Investment Plan Template Excel spreadsheet found in the Files tab of the Solicitation (Link) ([https://gn.ecivis.com/GO/gn\\_redir/T/1ogdqmjnwhvq](https://gn.ecivis.com/GO/gn_redir/T/1ogdqmjnwhvq)) to list your community goals to address homelessness and how you will use all your available funds towards your goals.

**Please upload the completed Homelessness Response Local Investment Plan Excel spreadsheet:**

CoC CA-509 Homelessness Response Local Investment Plan 10 28 2020.xlsx

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## Section XXIV – Written Standards for Providing ESG Assistance

In compliance with 24 CFR 576.400, The Department requires that Grantees establish and consistently apply written standards for providing ESG assistance. To ensure that activities being paid for with ESG-CV funds are eligible, the Grantees should evaluate the need to update written standards, as applicable, to:

- 1) Prioritize people at severe risk of contracting coronavirus for shelter and housing consistent with fair housing and nondiscrimination requirements,
- 2) Adapt coordinated entry policies and procedures to account for social distancing measures or increased demand,
- 3) Develop a strategy and recruit landlords to provide housing to people experiencing homelessness or at risk of homelessness,
- 4) Training homeless providers on infectious disease prevention and mitigation, and
- 5) Implement a non-congregate shelter strategy to reduce the spread of coronavirus.

**Please check here to confirm you have read the above and agree to update written standards as needed and in accordance with any current and anticipated guidance from HUD.**

I have read the above and agree to update written standards.

**Original Submission Date (for re-submissions)**

## Budget Report

**Passthrough Agency:** California Department of Housing and Community Development  
**Program:** 2020 ESG-CV  
**Stage:** Pre-Award

**Report Date:** 07/24/2020  
**Requested By:** Veronica Wilson  
[wilsonv@mendocinocounty.org](mailto:wilsonv@mendocinocounty.org)

### Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cos	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
<b>Emergency Shelter</b>										
	Emergency Shelter	Essential Services, Shelter Operations	0	\$0.00	\$0.00	\$270,540.00	\$30,060.00		\$0.00	Direct Cost
	Round 2 ESG-CV: Emergency Shelter	Essential Services, Shelter Operations	0	\$0.00	\$0.00	\$1,380,420.00	\$153,380.00		\$0.00	Direct Cost
<b>Emergency Shelter Total</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,650,960.00</b>	<b>\$183,440.00</b>		<b>\$0.00</b>	
<b>Street Outreach</b>										
	Street Outreach	Essential Services	0	\$0.00	\$0.00	\$90,180.00	\$10,020.00		\$0.00	Direct Cost
	Round 2 ESG-CV: Street Outreach	Essential Services	0	\$0.00	\$0.00	\$292,970.70	\$32,552.30		\$0.00	Direct Cost
<b>Street Outreach Total</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383,150.70</b>	<b>\$42,572.30</b>		<b>\$0.00</b>	
<b>Homelessness Prevention</b>										
	Homelessness Prevention	Housing Relocation & Stabilization Services- Financial Assistance, Short-and Medium Term Rental Assistance	0	\$0.00	\$0.00	\$60,120.00	\$6,680.00		\$0.00	Direct Cost
<b>Homelessness Prevention Total</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,120.00</b>	<b>\$6,680.00</b>		<b>\$0.00</b>	
<b>Rapid Re-Housing</b>										
	Rapid Re-Housing	Housing Relocation & Stabilization Services- Financial Assistance, Short-and Medium Term Rental Assistance	0	\$0.00	\$0.00	\$150,300.00	\$16,700.00		\$0.00	Direct Cost
	Round 2 ESG-CV: Rapid Re-Housing	Housing Relocation & Stabilization Services- Financial Assistance, Short-and Medium Term Rental Assistance, Landlord Incentives (Signing Bonuses, Security Deposits, Tenant Damage Repair Fund, Extra Cleaning/Appliance Maintenance during occupancy, Landlord Engagement Staff	0	\$0.00	\$0.00	\$2,099,700.00	\$233,300.00		\$0.00	Direct Cost
<b>Rapid Re-Housing Total</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$250,000.00</b>		<b>\$0.00</b>	

Category	Title	Description	Units	Unit Cost	Extended Cos	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
<b>HMIS</b>										
	HMIS	Staffing, Hardware, Equipment & Software Costs, Training and Overhead	0	\$0.00	\$0.00	\$30,060.00	\$3,340.00		\$0.00	Direct Cost
	Round 2 ESG-CV: HMIS	Staffing, Hardware, Equipment & Software Costs, Training and Overhead, Data Quality Improvement Consultation	0	\$0.00	\$0.00	\$405,000.00	\$45,000.00		\$0.00	Direct Cost
<b>HMIS Total</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435,060.00</b>	<b>\$48,340.00</b>		<b>\$0.00</b>	
<b>Local Grant Administration</b>										
	Local Grant Administration	General Management/Oversight/Coordination, Training on ESG Requirements, Consolidation Plan, Environmental Review	0	\$0.00	\$0.00	\$37,100.00	\$0.00		\$0.00	Direct Cost
	Round 2 ESG-CV: Local Grant Administration	General Management/Oversight/Coordination, Training on ESG Requirements, Consolidation Plan, Environmental Review	0	\$0.00	\$0.00	\$116,400.00	\$0.00		\$0.00	Direct Cost
<b>Local Grant Administration Total</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,500.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	
<b>Totals</b>										
<b>Total Request</b>			<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,932,790.70</b>	<b>\$482,692.30</b>		<b>\$0.00</b>	

**Homelessness Response Local Investment Plan**

Please refer to the following for guidance and a sample plan:

[Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#)

Use the Table below to complete a Local Investment Plan for submittal with your ESG-CV2 Application. Refer to the Sample Local Investment Plan on page 11 of the Guide referenced above as an example.

Applicant Name: Mendocino County Health and Human Services CoC Name, if different: Mendocino County CoC CA-509

**Part 1: Summary of Investment Plan**

1. Purchase the Best Western Orchard Inn in Ukiah, CA to provide 56 mixed-use units for use as permanent or interim housing by December 30, 2020, and improve them as needed.
2. After the end of the public health emergency, retain two-thirds of seasonal congregate shelter beds that have been expanded to be year-round in order to address COVID-19
3. Put in place resources and a plan to rehouse (all) individuals and households currently staying in NCS sites and up to (one-half) of people in congregate shelters (100 people).
4. Provide street outreach activities that includes completing Coordinated Entry enrollments with persons experiencing unsheltered homelessness to facilitate referrals to Rapid Re-Housing and Permanent Supportive Housing projects

**Part 2: Priority and Order of Use of Funding Sources**

Non-Congregate Shelter/Interim Housing(Capital / Operations / Services)		Rental Assistance(Short-Term to Permanent)		Permanent Supportive and Service Enriched Housing(Capital / Operations / Services)		Rapid Re-Housing/Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:	ESG-CV (via HCD)	Funding Source:	CoC (via HUD)	Funding Source:	Other
If Other, List:		If Other, List:		If Other, List:		If Other, List:	Philanthropic Project
Funding Amount:	Unknown	Funding Amount:	\$2,500,000.00	Funding Amount:	\$1,495,471.00	Funding Amount:	Unknown
Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	Individual	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	Unknown	Number Assisted:	TBD	Number Assisted:	152.00	Number Assisted:	Unknown
Deadline for Expenditure:	None	Deadline for Expenditure:	8/31/2022	Deadline for Expenditure:	8/31/2021	Deadline for Expenditure:	Unknown
Funded Activity:	Operations	Funded Activity:	Permanent	Funded Activity:	Operations	Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	Projected Rapid Re-Housing Activities	Narrative Description (Optional):	Program Permanent Supportive Housing	Narrative Description (Optional):	North Coast Opportunities and United Way of the Wine Country created a local homeless prevention
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:	HDAP (via CDSS)	Funding Source:	ESG (via HCD)	Funding Source:	Homekey (via HCD)	Funding Source:	Other
If Other, List:		If Other, List:		If Other, List:		If Other, List:	CESH (via HCD)
Funding Amount:	Unknown	Funding Amount:	\$131,064.00	Funding Amount:	\$9,669,500.00	Funding Amount:	\$39,756.00
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	Unknown	Number Assisted:	23.00	Number Assisted:	TBD	Number Assisted:	15.00
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	9/30/2021	Deadline for Expenditure:	12/30/2020	Deadline for Expenditure:	9/30/2021
Funded Activity:	Services	Funded Activity:	Permanent	Funded Activity:	Operations	Funded Activity:	Diversion
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	2020 ESG BOS RRH projects	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:		Funding Source:	Other	Funding Source:	VASH (via HUD)	Funding Source:	
If Other, List:		If Other, List:	CESH (via HCD)	If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$144,000.00	Funding Amount:	Unknown	Funding Amount:	
Unit of Measure:		Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	205.00	Number Assisted:	85.00	Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	9/30/2021	Deadline for Expenditure:	9/30/2021	Deadline for Expenditure:	
Funded Activity:		Funded Activity:	Permanent	Funded Activity:	Operations	Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	ded to an ESG BOS RRH provider to ext	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:		Funding Source:	Emergency Homelessness Funding (via HUD)	Funding Source:	FUP (via HUD)	Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$38,000.00	Funding Amount:	156156	Funding Amount:	
Unit of Measure:		Unit of Measure:	Household	Unit of Measure:	Household	Unit of Measure:	

If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	27	Number Assisted:	Unknown	Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	10/31/2020	Deadline for Expenditure:	09/30/2021	Deadline for Expenditure:	
Funded Activity:		Funded Activity:	Permanent	Funded Activity:	Services	Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:		Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:	HEAP (via HCFC)	Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	Unknown	Funding Amount:	\$3,983,415.00	Funding Amount:	
Unit of Measure:		Unit of Measure:		Unit of Measure:	Household	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	Unknown	Number Assisted:	TBD	Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	None	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	
Funded Activity:		Funded Activity:	Permanent	Funded Activity:	Capital	Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	vestments for 2 new PSH apartment c	Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity (10/01/2017 - 09/30/2018)

Go to this link for an instructional video on how to complete this worksheet using Stella: <https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b> [loom.com]

Applicant Name:	Mendocino County Health and Human Services Agency		CoC Name, if different:	Mendocino County Homeless Services CoC								
Using data from Stella, please insert outcomes here from the FY18 submission:												
	Head of Households Served in Any Project Type <sup>1</sup>		Served in Shelters & Transitional Housing <sup>2</sup>		Exiting to Permanent Housing <sup>3</sup>		Days Homeless <sup>4</sup>		Accessing Permanent Supportive Housing <sup>5</sup>		Returns to Homelessness <sup>6</sup>	
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Total</b>	410	100%	214	100%	202	100%	202	100%	166	100%	202	100%
<b>White, Non-Hispanic/Non-Latino</b>	310	76%	157	73%	35	17%	129	64%	132	80%	32	16%
<b>White, Hispanic/Latino</b>	33	8%	20	9%	7	3%	194	96%	13	8%	9	4%
<b>Black or African American</b>	10	2%	5	2%	1	0%	149	74%	4	2%	0	0%
<b>Asian</b>	2	0%	1	0%	1	0%	66	33%	0	0%	1	0%
<b>American Indian or Alaska Native</b>	25	6%	14	7%	5	2%	142	70%	8	5%	5	2%
<b>Native Hawaiian/Other Pacific Islander</b>	3	1%	14	7%	0	0%	378	187%	0	0%	0	0%
<b>Multiple Races</b>	20	5%	11	5%	2	1%	93	46%	7	4%	1	0%
<b>Unknown</b>	7	2%	1	0%	2	1%	0	0%	2	1%	0	0%

Footnotes indicate how to identify corresponding instructions on how to complete that column

# CoC Racial Equity Analysis Tool (version 2.1)

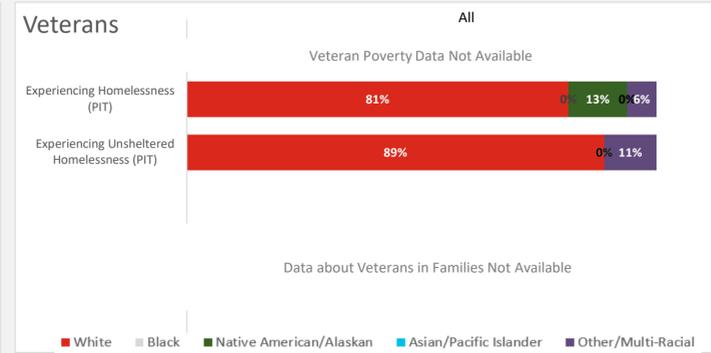
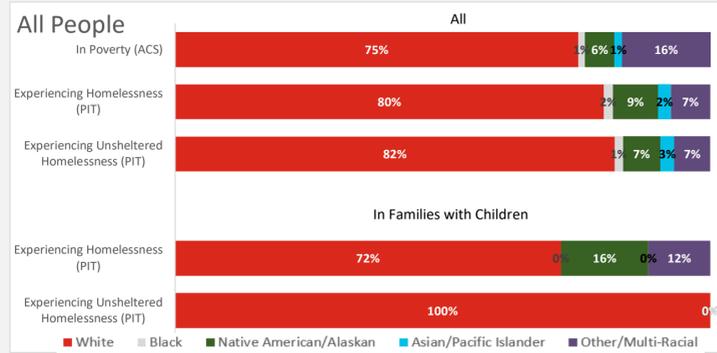
Homelessness and poverty counts at the CoC and State level

Select your CoC

CA-509

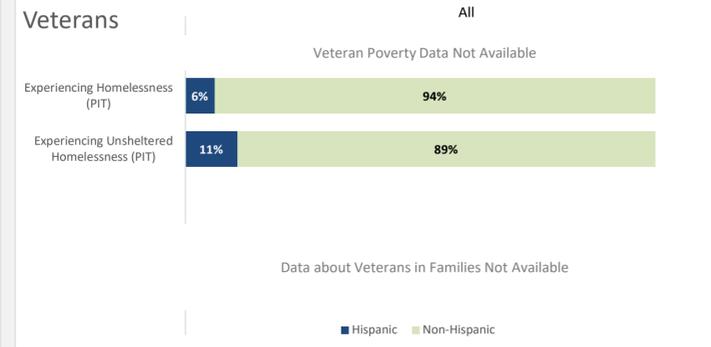
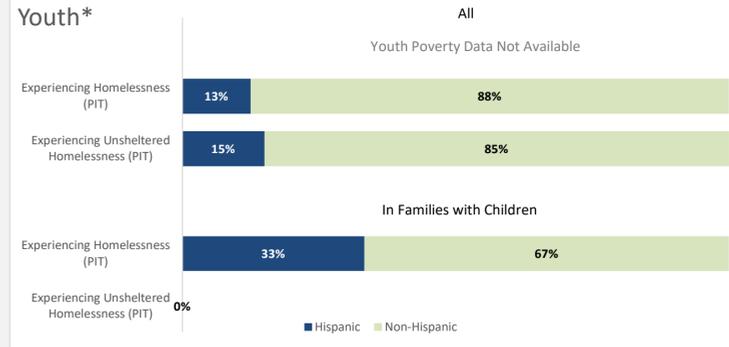
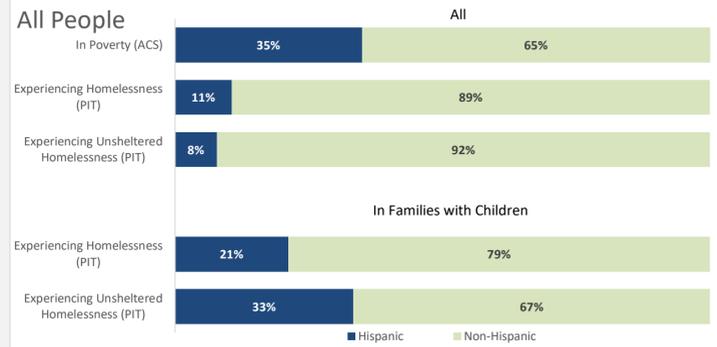
Mendocino County CoC

## Distribution of Race



\*Youth experiencing homelessness is limited to unaccompanied and parenting persons under 25.

## Distribution of Ethnicity



\*Youth experiencing homelessness is limited to unaccompanied and parenting persons under 25.

## CoC Data

Race and Ethnicity	All (ACS) <sup>1</sup>				In Poverty (ACS) <sup>1</sup>				Experiencing Homelessness (PIT) <sup>2</sup>				Experiencing Sheltered Homelessness (PIT) <sup>2</sup>				Experiencing Unsheltered Homelessness (PIT) <sup>2</sup>			
	All		In Families with Children		All		In Families with Children		All		In Families with Children		All		In Families with Children		All		In Families with Children	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>All People</b>	<b>87,497</b>		<b>32,602</b>		<b>16,448</b>		<b>7,638</b>		<b>785</b>		<b>104</b>		<b>247</b>		<b>95</b>		<b>538</b>		<b>9</b>	
<b>Race</b>																				
White	72,378	83%	25,348	78%	12,394	75%	5,200	68%	629	80%	75	72%	187	76%	66	69%	442	82%	9	100%
Black	620	1%	167	1%	203	1%	98	1%	13	2%	0	0%	5	2%	0	0%	8	1%	0	0%
Native American/Alaskan	3,703	4%	2,302	7%	912	6%	797	10%	67	9%	17	16%	29	12%	17	18%	38	7%	0	0%
Asian/Pacific Islander	1,695	2%	733	2%	230	1%	118	2%	18	2%	0	0%	4	2%	0	0%	14	3%	0	0%
Other/Multi-Racial	9,101	10%	4,051	12%	2,709	16%	1,425	19%	58	7%	12	12%	22	9%	12	13%	36	7%	0	0%
<b>Ethnicity</b>																				
Hispanic	21,402	24%	12,738	39%	5,744	35%	4,227	55%	83	11%	22	21%	41	17%	19	20%	42	8%	3	33%
Non-Hispanic	66,095	76%	19,863	61%	10,704	65%	3,410	45%	702	89%	82	79%	206	83%	76	80%	496	92%	6	67%
<b>Youth &lt;25</b>	<b>25,824</b>		<b>NOT AVAILABLE</b>				<b>48</b>		<b>3</b>		<b>28</b>		<b>3</b>		<b>20</b>		<b>0</b>		<b>0</b>	
<b>Race</b>																				
White	19,148	74%	--	--	--	--	--	--	38	79%	2	67%	26	93%	2	67%	12	60%	0	0%
Black	237	1%	--	--	--	--	--	--	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Native American/Alaskan	1,537	6%	--	--	--	--	--	--	6	13%	1	33%	2	7%	1	33%	4	20%	0	0%
Asian/Pacific Islander	407	2%	--	--	--	--	--	--	1	2%	0	0%	0	0%	0	0%	1	5%	0	0%
Other/Multi-Racial	4,495	17%	--	--	--	--	--	--	3	6%	0	0%	0	0%	0	0%	3	15%	0	0%
<b>Ethnicity</b>																				
Hispanic	10,437	40%	--	--	--	--	--	--	6	13%	1	33%	3	11%	1	33%	3	15%	0	0%
Non-Hispanic	15,387	60%	--	--	--	--	--	--	42	88%	2	67%	25	89%	2	67%	17	85%	0	0%
<b>Veterans</b>	<b>6,274</b>		<b>NOT AVAILABLE</b>				<b>16</b>		<b>NOT AVAILABLE</b>		<b>7</b>		<b>NOT AVAILABLE</b>		<b>9</b>		<b>NOT AVAILABLE</b>		<b>NOT AVAILABLE</b>	
<b>Race</b>																				
White	5,844	93%	--	--	--	--	--	--	13	81%	--	--	5	71%	--	--	8	89%	--	--
Black	59	1%	--	--	--	--	--	--	0	0%	--	--	0	0%	--	--	0	0%	--	--
Native American/Alaskan	150	2%	--	--	--	--	--	--	2	13%	--	--	2	29%	--	--	0	0%	--	--
Asian/Pacific Islander	0	0%	--	--	--	--	--	--	0	0%	--	--	0	0%	--	--	0	0%	--	--
Other/Multi-Racial	221	4%	--	--	--	--	--	--	1	6%	--	--	0	0%	--	--	1	11%	--	--
<b>Ethnicity</b>																				
Hispanic	488	8%	--	--	--	--	--	--	1	6%	--	--	0	0%	--	--	1	11%	--	--
Non-Hispanic	5,786	92%	--	--	--	--	--	--	15	94%	--	--	7	100%	--	--	8	89%	--	--

### Sources:

<sup>1</sup> American Community Survey (ACS) 2013-2017 5-yr estimates

<sup>2</sup> Point-In-Time (PIT) 2019 data

### Note:

Race estimates of individuals in families with children are based on the race of the householder.

Youth counts from the ACS data are rollups of race estimates of the number of households with householders under 25 years old, a proxy for unaccompanied youth. Youth counts from the PIT data are estimates of the number of unaccompanied youth and parenting persons under 25 years old.

## State Data

Race and Ethnicity	All (ACS) <sup>1</sup>				In Poverty (ACS) <sup>1</sup>				Experiencing Homelessness (PIT) <sup>2</sup>			
	All		In Families with Children		All		In Families with Children		All		In Families with Children	
	#	%	#	%	#	%	#	%	#	%	#	%
<b>All People</b>	<b>38,982,847</b>		<b>17,202,041</b>		<b>5,773,408</b>		<b>3,052,269</b>		<b>151,278</b>		<b>22,501</b>	
<b>Race</b>												
White	23,607,242	61%	9,719,704	57%	3,183,011	55%	1,586,162	52%	82,164	54%	11,247	50%
Black	2,263,222	6%	965,449	6%	502,610	9%	257,460	8%	44,086	29%	8,105	36%
Native American/Alaskan	292,018	1%	163,227	1%	62,078	1%	41,783	1%	6,797	4%	801	4%
Asian/Pacific Islander	5,655,699	15%	2,460,008	14%	629,262	11%	238,979	8%	4,783	3%	574	3%
Other/Multi-Racial	7,164,666	18%	3,893,653	23%	1,396,447	24%	927,884	30%	13,448	9%	1,774	8%
<b>Ethnicity</b>												
Hispanic	15,105,860	39%	8,691,725	51%	3,052,999	53%	2,116,004	69%	47,519	31%	9,531	42%
Non-Hispanic	23,876,987	61%	8,510,316	49%	2,720,409	47%	936,265	31%	103,759	69%	12,970	58%
<b>Youth &lt;25</b>	<b>13,032,029</b>		<b>NOT AVAILABLE</b>		<b>1,835,246</b>		<b>NOT AVAILABLE</b>		<b>13,019</b>		<b>1,026</b>	
<b>Race</b>												
White	7,341,264	56%	--	--	1,417,406	77%	--	--	6,079	47%	397	39%
Black	756,167	6%	--	--	224,620	12%	--	--	4,020	31%	498	49%
Native American/Alaskan	104,237	1%	--	--	27,871	2%	--	--	571	4%	29	3%
Asian/Pacific Islander	1,563,385	12%	--	--	9,518	1%	--	--	474	4%	25	2%
Other/Multi-Racial	3,266,976	25%	--	--	155,831	8%	--	--	1,875	14%	77	8%
<b>Ethnicity</b>												
Hispanic	6,592,861	51%	--	--	1,671,799	91%	--	--	4,557	35%	382	37%
Non-Hispanic	6,439,168	49%	--	--	163,447	9%	--	--	8,462	65%	644	63%
<b>Veterans</b>	<b>1,490,272</b>		<b>NOT AVAILABLE</b>				<b>10,980</b>		<b>NOT AVAILABLE</b>		<b>NOT AVAILABLE</b>	
<b>Race</b>												
White	1,261,362	85%	--	--	--	--	--	--	6,190	56%	--	--
Black	153,162	10%	--	--	--	--	--	--	3,139	29%	--	--
Native American/Alaskan	14,399	1%	--	--	--	--	--	--	493	4%	--	--
Asian/Pacific Islander	7,273	0%	--	--	--	--	--	--	275	3%	--	--
Other/Multi-Racial	54,076	4%	--	--	--	--	--	--	883	8%	--	--
<b>Ethnicity</b>												
Hispanic	262,046	18%	--	--	--	--	--	--	2,111	19%	--	--
Non-Hispanic	1,228,226	82%	--	--	--	--	--	--	8,869	81%	--	--