

County of Mendocino				
Proposition 4 - Gann Spending Limit				
Comparison with 2018-19 Estimated Proceeds of Taxes				
Gann Limit - 2018-19		(A)		<u>81,266,103</u>
2018-19 Estimated "Proceeds of Taxes" Per				
Recommended Budget (Nondepartmental Revenues/Teeter)				71,891,000
Less: Nondepartmental Revenues not				
considered to be "proceeds of				
taxes" subject to Prop 4 limit				
	State Other		130,000	
	City Fines		0	
	Federal Grazing Fees		0	
	Federal Land In Lieu		640,000	
	Refund Jury Fees		0	
	Other Government Aid		0	
	A-87 Cost Plan Charges		2,600,000	
	Other		80,000	
	Sales Tax - Public Safety		0	
	Operating Transfer In		0	
	Rents and Concessions		0	
	Franchises		800,000	<u>4,250,000</u>
Adjusted Nondepartmental Revenues - "Proceeds"				67,641,000
Add: Property Taxes Allocated to Other County Depts.:				
	County Library		0	
	Special Districts		0	
	Emergency Medical Services		422,350	<u>422,350</u>
Adjusted 2018-19 Estimated Proceeds of Taxes		(B)		<u>68,063,350</u>
Estimated 2018-19 Amount "Under" Gann Limit		(A - B)		<u>13,202,753</u>
Percentage: County "Proceeds of Taxes" vs. Gann Limit		(2)		<u>83.75%</u>
(1) Assumes no negative impact from AB233 transfer of fiscal responsibility to State				
(2) For comparison purposes:				
	2003-04 Percentage		78.72%	
	2004-05 Percentage		77.99%	
	2005-06 Percentage		77.96%	
	2006-07 Percentage		79.79%	
	2007-08 Percentage		81.88%	
	2008-09 Percentage		81.08%	
	2009-10 Percentage		82.23%	
	2010-11 Percentage		82.98%	
	2011-12 Percentage		80.84%	
	2012-13 Percentage		78.43%	
	2013-14 Percentage		73.54%	
	2014-15 Percentage		70.73%	
	2015-16 Percentage		71.84%	
	2016-17 Percentage		62.86%	
	2017-18 Percentage		78.78%	
	2018-19 Percentage		83.75%	