

EXHIBIT C

revision date: 5/16/2025

Prop 172 Fire Funding Allocations ⁽¹⁾										QUARTERLY Calcs ⁽²⁾						2024-25		Prop 172						
\$ 400,000.00 ← FY BOS Budget Annual Projection ... 2024-25										91,601 ← 2020 Census County Population ⁽³⁾						Funding basis: Mendocino County Board of Supervisors' letter - May 26, 2016 "Proposition 172 Funds"								
20 ← Agencies ⁽⁴⁾										Qtr 1 ^(12/02 tally)			Qtr 2 ^(5/14 tally)			Qtr 3 ^(xx/xx tally)			Qtr 4 ^(true-up)			TOTAL QTRS to Date		
QTR Revenues derived Allocation →										96,299.66			101,862.56									198,162.22		
[AUDITOR's reported FY Total] →																								
QTR Funds Allocated →										96,299.66			101,862.56									198,162.22		
QTR gross Basic & Pop alloc →										Basic Population 55,000 41,300 96,299.66			Basic Population 55,000 46,863 101,862.56			Basic Population			Basic Population 110,000 88,162 198,162.22					
QTR per Agency & per capita →										2,750 0.45			2,750 0.51									5,500 0.96		
District/Agency JPA Pop ⁽³⁾ %										Basic Population TOTAL			Basic Population TOTAL			Basic Population TOTAL			Basic Population TOTAL			Basic Population TOTALS		
1 Albion-Little River FPD 1,447 1.58%										2,750 652 3,402.40			2,750 740 3,490.27									5,500 1,393 6,892.67		
2 Anderson Valley CSD 3,189 3.48%										2,750 1,438 4,187.80			2,750 1,631 4,381.47									5,500 3,069 8,569.27		
3 Brooktrails CSD 3,483 3.80%										2,750 1,570 4,320.36			2,750 1,782 4,531.88									5,500 3,352 8,852.24		
4 Comptche CSD 521 0.57%										2,750 235 2,984.90			2,750 267 3,016.54									5,500 501 6,001.44		
5 Covelo FPD 2,750 3.00%										2,750 1,240 3,989.87			2,750 1,407 4,156.88									5,500 2,647 8,146.75		
6 Elk CSD 390 0.43%										2,750 176 2,925.83			2,750 200 2,949.52									5,500 375 5,875.35		
7 Fort Bragg City FD Fort Bragg 7,537 16.71%										2,750 6,901 9,651.16			2,750 7,831 10,580.71									5,500 14,732 20,231.87		
8 Hopland FPD 1,965 2.15%										2,750 886 3,635.94			2,750 1,005 3,755.28									5,500 1,891 7,391.22		
9 Leggett Valley FPD 461 0.50%										2,750 208 2,957.84			2,750 236 2,985.84									5,500 444 5,943.68		
10 Little Lake FPD (Willits) 9,156 9.99%										2,750 4,128 6,877.89			2,750 4,684 7,433.90									5,500 8,812 14,311.79		
11 Long Valley FPD (Laytonville) 2,574 2.81%										2,750 1,161 3,910.52			2,750 1,317 4,066.84									5,500 2,477 7,977.36		
12 Mendocino FPD 2,848 3.11%										2,750 1,284 4,034.06			2,750 1,457 4,207.02									5,500 2,741 8,241.08		
13 Piercy FPD 131 0.14%										2,750 59 2,809.06			2,750 67 2,817.01									5,500 126 5,626.07		
14 Potter Valley CSD 1,981 2.16%										2,750 893 3,643.16			2,750 1,013 3,763.46									5,500 1,907 7,406.62		
15 Redwood Coast FPD 1,788 1.95%										2,750 806 3,556.14			2,750 915 3,664.73									5,500 1,721 7,220.87		
16 Redwood V-Calpella FD 7,106 7.76%										2,750 3,204 5,953.84			2,750 3,635 6,385.38									5,500 6,839 12,339.22		
17 South Coast FPD 1,777 1.94%										2,750 801 3,551.18			2,750 909 3,659.10									5,500 1,710 7,210.28		
18 Ukiah City FD Ukiah Valley 16,499 37.38%										2,750 15,439 18,188.60			2,750 17,518 20,268.10									5,500 32,957 38,456.70		
19 Westport VFC 278 0.30%										2,750 125 2,875.34			2,750 142 2,892.22									5,500 268 5,767.56		
20 Whale Gulch VFC 208 0.23%										2,750 94 2,843.77			2,750 106 2,856.41									5,500 200 5,700.18		
(truncation manual adj: UVFA +/- to balance as indicated) →										0.090			0.0900									0.18		
Totals:										91,601 100%			55,000 41,300 96,299.66			55,000 46,862 101,862.56						110,000 88,162 198,162.22		
Percent of quarterly funding:										57% 43%									56% 44%					

NOTES:

- Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
- Converted to quarterly distribution format in FY 2023-24
- Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement
- Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were excluded from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)

2-4-25

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