

Public Health

Budget Units:
0418 – WIC
4035 – Public Health

Public Health General Fund Contribution

Public Health receives \$347,945 as a mandated maintenance of effort to draw down state/federal funds.

Public Health projects to contribute \$1,745,480 into General Funds to cover all administrative services rendered in support of Public Health.

Public Health projects to bring into the County \$5,748,712 in Federal/State funds and \$6,355,551 in Grant funds.

Fiscal Year 24/25 Accomplishment

Worked with community health partners on the development of a local health collaboration

Implemented Claiming Medi-Cal Administrative Activities program

Reopened satellite WIC clinics in Boonville, Gualala, and Point Arena

Implemented Juvenile Hall medical services 7 days a week

Assisted CDPH with Norovirus outbreak associated with the consumption of raw oysters

Fiscal Year 25/26 Goals

Continue partnering with local health care providers on a local health care collaboration

Expand Claiming Medi-Cal Administrative Activities program units

Implementation of the Social Ecological Model prevention framework

Continue implementation of electronic health record system

Continue promoting & expand the number of individuals accessing the WIC program

Mandated Programs

California Children's Services	Certified Medical Administrative Assistant	Childhood Lead Poisoning
Communicable Disease	Epidemic Investigation & Control	Health Care Program for Children in Foster Care
Healthcare Preparedness	HIV Health Services	HIV Surveillance and Reporting
Laboratory	Juvenile Hall Medical Services	Maternal, Child, and Adolescent Health
Medically Indigent (Maddy Funds)	Oral Health	Pediatric Immunization
Perinatal Hepatitis B Program	Prevention	PH Emergency Preparedness & Response
Reportable Diseases and Conditions	Sexually Transmitted Disease Control	Tobacco Control Activities
Tuberculosis Control	Vital Stats - Registration of Births & Deaths	Women, Infant, & Children (WIC)

County	Mendocino	Humboldt	Nevada	Sutter
Population	89,476	133,100	100,177	100,110
Size in Sq Miles	3,878	3,568	958	608
PH Expenditures	12,743,304	33,575,298	19,641,182	12,680,958
PH Staff	62	162	46	62
Population to Staff	1,455	824	2,156	1,604
People per Square Mile	23	37	105	165
Staff per Square Mile	0.016	0.045	0.049	0.103
Expenditures per Sq Mile	3,286	9,410	20,502	20,857
Expenditures to Population	142	252	196	127
Enrolled Medi-Cal Beneficiaries	40,226	60,486	29,178	43,149
Medical Population %	44.96%	45.44%	29.13%	43.10%
Avg Cost pre Medi-Cal Beneficiary	317	555	673	294

Behavioral Health & Recovery Services

Behavioral Health Programs & Budget Unit
Measure B – 4052
Mental Health Services Act – 4051
Opioid Abatement – 0425
Public Conservator – 4050
Specialty Mental Health Services – 4050
Substance Use Disorders Treatment - 4049

Fiscal Year 24/25 Accomplishment	Fiscal Year 25/26 Goals
Implemented a targeted summer program for youth involved in the Juvenile Justice system	Expansion of services in the coastal areas
Implemented 24/7/365 Mobile Crisis Services	Expand Lanterman-Petris-Short (LPS) criteria and increase placement resources
Re-established Mental Health Wellness Centers	Phase one implementation of Behavioral Health Services Act Transformation under Proposition 1.
Began construction on the Psychiatric Health Facility	Complete construction of the Psychiatric Health Facility
Collaborated with Sheriff’s Office and Probation Department on CalAIM readiness for the juvenile hall and county jail	Enhancing electronic health record systems and cross-department data-sharing

County	Mendocino	Humboldt	Nevada	Sutter
Population	89,476	133,100	100,177	100,110
Size in Sq Miles	3,878	3,568	958	608
BHRS Expenditures	79,428,003	106,054,986	82,709,271	63,157,546
BHRS Staff	66	363	85	235
Population to Staff	1,347	367	1,179	426
People per Square Mile	23	37	105	165
Staff per Square Mile	0.017	0.102	0.089	0.386
Expenditures per Sq Mile	20,482	29,724	86,335	103,878
Expenditures to Population	888	797	826	631
Enrolled Medi-Cal Beneficiaries	40,226	60,486	29,178	43,149
Medical Population %	44.96%	45.44%	29.13%	43.10%
Avg Cost pre Medi-Cal Beneficiary	1,975	1,753	2,835	1,464

Behavioral Health Budget Overview
Mental Health receives \$28,840 from the County as a mandated maintenance of effort to draw down State/Federal funds.
Behavioral Health projects to contribute \$1,672,432 into General Funds to cover all administrative services rendered in support of Behavioral Health.
Behavioral Health projects to bring into the County \$58,510,718 in Federal funds and \$40,098,714 in State funds.

*Expenditure numbers do not include duplication of matching draw down funds needed for CalAIM Payment Reform.

** Expenditure numbers do not include Public Conservator costs, which is consistent with the counties being used in this comparison.