

MENDOCINO COUNTY JUVENILE JUSTICE CONSOLIDATED PLAN

APRIL 25, 2023



JUVENILE JUSTICE COORDINATING COUNCIL (JJCC) & JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)

- JJCC is responsible for developing a comprehensive, multi-agency juvenile justice plan
 - Welfare & Institutions Code 749.22 - Purpose is to identify the resources and strategies for the prevention, intervention, supervision, treatment, and incarceration of juvenile offenders
- JJCPA Program created by the Crime Prevention Act of 2000 to provide a more stable state funding source for implementing the Juvenile Justice Plan developed by the JJCC
 - Government Code 30061(b)(4) – The comprehensive, multi-agency juvenile justice plan is reviewed and updated annually by the JJCC

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

- Chief Probation Officer (Chair)
- Individuals Representing the following agencies:
 - Sheriff
 - District Attorney
 - Public Defender
 - City Police Department (UPD)
 - County Office of Education/School District (MCOE & UUSD)
 - Social Services
 - Mental Health
 - Superior Court
 - Community-based Drug and Alcohol Treatment Provider (MCYP)
 - Board of Supervisors
 - Non-profit agency providing services to youth (CASA)
 - At-large community member (JJDPCC)

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

- The JJCC meets a minimum of twice per year
 - March – Annual review of Juvenile Justice Consolidated Plan
 - Annual plan submission to the Board of State and Community Corrections due May 1st
 - September – Review of annual fiscal and performance report
 - Annual report of expenditures and performance information submission to the Board of State and Community Corrections due October 1st
 - Additional meetings may be scheduled as necessary

JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

- The JJCC met on March 24, 2023
 - In-person meeting held at MCOE Multimedia Lab in Ukiah and MCOE Coast Staff Development Facility in Fort Bragg
 - Meeting attendance via Zoom was also provided
 - Reviewed the Juvenile Justice Consolidated Plan
 - Agreed on the continuation of existing funded programs
 - Increase in funding for IMPACT and GREAT Programs for supplies and recognition expenses
 - Juvenile Justice Consolidated Plan unanimously approved by the JJCC

Proposed JJCPA Budget 2023-24

<u>BSCC Estimated 2023-24 Allocation =</u>	\$ 245,980
<u>Salaries/Benefits/Services/Supplies</u>	
.10 FTE DPO III - IMPACT Coordinator	\$ 14,474
.20 FTE DPO II - GREAT Facilitation	\$ 24,873
.25 FTE DPO II - IMPACT Facilitation	\$ 31,092
GREAT Program Supply Costs	\$ 1,000
IMPACT Program Supply Costs	\$ 1,000
GREAT Program Recognition	\$ 3,000
IMPACT Program Recognition	\$ 3,000
Services & Supplies	\$ 8,495
Administrative Overhead @ 5%	\$ 10,434
TOTAL SALARIES/BENEFITS/SERVICES/SUPPLIES*	\$ 97,368
<u>Professional Services</u>	
- GEO Reentry: Supervised Probation Continuum of Services	\$ 47,250
- MCYP: Foundations/Passages	\$ 90,000
TOTAL PROFESSIONAL SERVICES	\$ 137,250
TOTAL EXPENDITURES	\$ 234,618

* Actual salaries/benefits expenditures will vary based on year-end actual costs

JJCPA FUND BALANCE SUMMARY

Projected Fund Balance 6/30/23	\$ 608,712
Estimated Revenue FY23-24	\$ 245,980
Estimated Interest	\$ 1,000
Estimated Expenditures (BU 2560)	\$ (234,618)
Projected Fund Balance 6/30/24	\$ 621,074